

BPU 2018 AND BEYOND PLANNING MEETING Feb 13, 2018

- I. MSCP review Paul Beckhusen
 - a. Ongoing mission
 - b. What services other than purchased power?
 - i. Safety training?
 - ii. Grow our customer base. Competitor customers?
 - iii. Solar?
- II. Financial review Bonnie
 - a. Summary reports
 - b. Budgets
 - c. Long range health?
 - d. Others
- III. Dept. head reports
 - a. Top 5 short term needs and costs
 - b. Top 5 long term needs
 - c. Things you dream we had or could do
 - d. Fiber growth. City Committee
- IV. Long term planning
 - a. Meijer's
 - b. Solar for residential customers?
 - c. Grow customer base