

Council Chamber
Hillsdale City Hall
97 N. Broad Street
Hillsdale, MI 49242

April 15, 2013
7:00 p.m.
(517)437-6441
www.cityofhillsdale.org

CITY COUNCIL AGENDA

CITY OF HILLSDALE
REGULAR MEETING

- 7pm*
1. **Call to Order and Pledge of Allegiance**
 2. **Roll Call**
 3. **Approval of Agenda**
 4. **Public Comments on Agenda Items**
 5. **Consent Agenda**
 - A. Approval of Bills from March 28, 2013: Claims of \$66,483.10 Payroll of \$101,713.09 & April 11, 2013: Claims of \$39,287.36 Payroll of \$86,972.63.
Invoice Approval Summary By Fund of 3/28/13
Invoice Approval Summary by Vendor of 3/28/13
Invoice Approval Summary By Fund of 4/11/13
Invoice Approval Summary by Vendor of 4/11/13
 - B. Committee Reports (Pending Approval):
 1. Planning Commission Minutes of April 8, 2013
Minutes of 4/8/13
 2. Finance Minutes of April 1, 2013
Minutes 4/1/13
 3. BPU Minutes of April 9, 2013
Minutes 4/9/13
 - C. Council Minutes of April 1, 2013

Minutes 4/1/13

D. Financial Reports of March 2013
Revenue & Expenditure Report

Balance Sheet

6. Communications/Petitions

7. Introduction and Adoption of Ordinance/Public Hearing

8. Unfinished Business

A. Local Streets Maintenance

B. Code Enforcement

March 2013 Code Enforcement Report

March 2013 Report Photos

March 2013 PD Report

9. Old Business

10. New Business

Apr 9-0 A. Set Public Hearing for Knox Ventures-Commercial Rehabilitation Exemption
CM Memo *May 6, 2013 7pm*

Apr 9-0 B. Set Public Hearing for Cobra Moto, LLC- Industrial Facilities Tax Exemption
CM Memo *May 6, 2013 7pm*

Apr 9-0 C. Ordinance to Rezone Properties from I-1 to RM-1
CM Memo

Zoning & Planning Memo

Ordinance *#3130*

D. Council Goals for 2013- 2014 Budget Year
CM Memo *• Streets - No Specific Order*

• Blight

• Jobs

• Communications

• Remaining Obstacles - Permits, etc.

E. CGI Proposal for Video Services
Table
CM Memo
Proposal Letter

Agm. 9-0 F. Budget Amendments
CM Memo
Amendments

Agm. 9-0 G. BPU Resolution to Amend Customer Service, Electric, Water and Sewer Dept Rules & Regulations Schedule of Fees & Charges #3/30
CM Memo
BPU Memo
Resolution

Agm. 9-0 H. Arbor Day Proclamation
CM Memo
Proclamation

11. Miscellaneous
Comcast Letter

8:20p 12. General Public Comment • *DART - Judy Buzo -*

20 riders to Wal-Mart Today

8:00 13. Adjournment

Gentleman 138 Budlong St. - Lighting Ord. - Fully Shielded Fixtures

8:15p
-8:45p Council Comments: *Mary Holburn - Special Assessment of Streets*
Ruth Brown - " " "
Casey Sullivan - " " "

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Hillsdale City Offices

Fund Department	GL Number Abbrev	Vendor Name Invoice Description	Check Number	Invoice Number	Due Date	Amount
Fund: GENERAL FUND						
Dept:						
101-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT	375		03/28/2013	77,337.20
101-000.000-228.003	DUE TO MME	PAYROLL & FICA FOR 3/28/13 M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	5,869.57
Total						83,206.77
Dept: CITY COUNCIL						
101-101.000-955.200	MISC. - CO	GRANICUS INC. QUARATERLY SERVICES 6/30/13	70485	43957	03/28/2013	2,985.00
Total CITY COUNCIL						2,985.00
Dept: CITY MANAGER						
101-172.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	13.60
101-172.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	548.53
101-172.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	55.00
Total CITY MANAGER						617.13
Dept: ADMINISTRATIVE SERVICES						
101-175.000-801.000	CONTRACTUA	NONIK TECHNOLOGIES, INC. APRIL 2013 AGREEMENT MSP-5241	70503	5241	03/27/2013	1,540.00
101-175.000-806.000	LEGAL SERV	MIKA MEYERS BECKET & JONES PLC LEGAL SERVICES FEB 2013	70501	569101	03/28/2013	50.00
Total ADMINISTRATIVE SERVICES						1,590.00
Dept: ASSESSING DEPARTMENT						
101-209.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	6.80
101-209.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	199.70
101-209.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	13.88
101-209.000-726.000	SUPPLIES	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	12.11
101-209.000-801.000	CONTRACTUA	JAMIE HOGAN BOARD OF REVIEW	70488		03/28/2013	100.00
101-209.000-801.000	CONTRACTUA	BONNIE KYSER BOARD OF REVIEW	70494		03/28/2013	100.00
101-209.000-801.000	CONTRACTUA	MARIAN GRIFFITHS BOARD OF REVIEW	70486		03/28/2013	100.00
Total ASSESSING DEPARTMENT						532.49
Dept: CITY CLERK DEPARTMENT						
101-215.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	6.80
101-215.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	128.12
101-215.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	14.91
101-215.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS STORAGE BOXES	70476	61880	03/28/2013	10.44
101-215.000-734.000	POSTAGE	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	68.40
Total CITY CLERK DEPARTMENT						228.67
Dept: FINANCE DEPARTMENT						
101-219.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	6.80
101-219.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	242.18
101-219.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	22.84
Total FINANCE DEPARTMENT						271.82
Dept: CITY TREASURER						
101-253.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	6.80
101-253.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	36.70

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Fund Department Account	GL Number Abbrev	Vendor Name Invoice Description	Check Number	Invoice Number	Due Date	Amount
Fund: GENERAL FUND						
Dept: CITY TREASURER						
101-253.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	7.28

Total CITY TREASURER						50.78
Dept: BUILDING AND GROUNDS						
101-265.000-726.000	SUPPLIES	AMERICAN COPPER AND BRASS, LLC PLASTIC PLATE, WIRE NUT, LAMPS	70463	1310604	03/28/2013	50.00
101-265.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70487	51227	03/28/2013	10.50
101-265.000-726.000	SUPPLIES	KSS ENTERPRISES LINERS, TOILET PAPER, TOWELS	70493	819558	03/28/2013	156.37
101-265.000-801.000	CONTRACTUA	CINTAS CORPORATION MAT & RUG SERVICE	70473	351634162	03/28/2013	20.00
101-265.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	1,354.11
101-265.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES GAS UTILITIES - MITCHELL	70499	5176359-7 3-2013	03/28/2013	444.17
101-265.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES GAS UTILITIES-CITY HALL	70499	4609268-0 3/13	03/28/2013	947.92
101-265.000-925.000	TELEPHONE	AT&T TELEPHONE SERVICE	70466	517437098303 3/13	03/28/2013	513.98
101-265.000-930.000	REPAIRS &	AMERICAN COPPER AND BRASS, LLC PLASTIC PLATE, WIRE NUT, LAMPS	70463	1310604	03/28/2013	7.03
101-265.000-930.000	REPAIRS &	GELZER & SON INC. LIGHT BULBS	70484	C42162	03/28/2013	21.49
101-265.000-930.000	REPAIRS &	GELZER & SON INC. ADHESIVE	70484	A25073	03/28/2013	5.96
101-265.000-930.000	REPAIRS &	GELZER & SON INC. LIGHT SWITCH FOR DPS LUNCH RM	70484	C41667	03/28/2013	31.25
101-265.000-930.000	REPAIRS &	J.C. MECHANICAL SERVICES, LLC NEW PUMP MOTOR-CITY HALL	70490	1537	03/28/2013	855.07

Total BUILDING AND GROUNDS						4,417.85
Dept: PARKING LOTS						
101-266.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	242.40

Total PARKING LOTS						242.40
Dept: CEMETERIES						
101-276.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	25.68

Total CEMETERIES						25.68
Dept: AIRPORT						
101-295.000-850.000	INSURANCE	CRAFT AGENCY, INC. UNDERGROUND STORAGE TANKS	70475	525844	03/28/2013	1,918.00
101-295.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	804.40
101-295.000-925.000	TELEPHONE	AT&T TELEPHONE SERVICE	70466	517437098303 3/13	03/28/2013	295.50
101-295.000-925.000	TELEPHONE	AT&T TELEPHONE SERVICE	70466	517439429103 3/13	03/28/2013	114.69
101-295.000-930.000	REPAIRS &	J. RANCK ELECTRIC, INC. REPAIR PAPI'S LIGHTS @ AIRPORT	70489	14087	03/28/2013	512.00

Total AIRPORT						3,644.59
Dept: POLICE DEPARTMENT						
101-301.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	108.80
101-301.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	9,613.75
101-301.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	291.56
101-301.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS RUBBERBANDS	70476	185731	03/28/2013	4.33
101-301.000-726.000	SUPPLIES	SAFARILAND, LLC EVIDENCE SUPPLIES	70508	I13-032577	03/28/2013	198.49
101-301.000-742.000	CLOTHING /	C M P DISTRIBUTOR, INC. POLO SHIRTS/SPEED STRIP	70471	36256	03/28/2013	25.35
101-301.000-742.000	CLOTHING /	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	50.00

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Fund: GENERAL FUND						
Dept: POLICE DEPARTMENT						
101-301.000-742.000	CLOTHING /	MICHIGAN TASER DISTRIBING TASER HOLSTER	70500	9324	03/28/2013	55.50
101-301.000-742.000	CLOTHING /	SUD-Z CLEANERS DRY CLEANING	70511	SU1747 3-2013	03/28/2013	150.25
101-301.000-801.000	CONTRACTUA	AT & T MOBILITY NETWORK ACCESS FEE	70465	287243202540X03252013	03/28/2013	138.57
101-301.000-930.000	REPAIRS &	NONIK TECHNOLOGIES, INC. HARD DRIVE- PATOL LAPTOP 2-9	70503	5228	03/28/2013	89.00
Total POLICE DEPARTMENT						10,725.60
Dept: FIRE DEPARTMENT						
101-336.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	34.00
101-336.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	2,433.44
101-336.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	62.85
101-336.000-726.000	SUPPLIES	NASH DRUGS BLOOD PRESSURE CUPS	70502		03/28/2013	35.98
101-336.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE SHOP TOWEL BOX/ICE SPRAY DETAL	70506	1056593	03/28/2013	20.39
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE BRAKE PADS, SHOCK FOR #1.4	70506	1057159	03/28/2013	134.43
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE FILTERS	70506	1057058	03/28/2013	34.90
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE GASKETT FOR #331	70506	1055993	03/28/2013	1.19
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE SHOP TOWEL BOX/ICE SPRAY DETAL	70506	1056593	03/28/2013	10.49
101-336.000-742.000	CLOTHING /	W.S. DARLEY & CO. GLOVES	70515	17058748	03/28/2013	370.63
101-336.000-801.000	CONTRACTUA	CINTAS CORPORATION CONTRACTUAL LINEN SERVICE	70473	351633541	03/28/2013	5.71
101-336.000-801.000	CONTRACTUA	CINTAS CORPORATION CONTRACTUAL LINEN SERVICE	70473	351634161	03/28/2013	13.40
101-336.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	510.00
101-336.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES GAS UTILITIES	70499	4609908-1 3-13	03/28/2013	701.44
Total FIRE DEPARTMENT						4,368.85
Dept: PLANNING DEPARTMENT						
101-400.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS Supplies for Office update	70476	184230	03/28/2013	63.37
101-400.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS Supplies for Office update	70476	184662	03/26/2013	185.06
101-400.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS Supplies for Office update	70476	61896	03/28/2013	2.67
101-400.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS green file folders	70476	61932	03/28/2013	14.19
Total PLANNING DEPARTMENT						265.29
Dept: PUBLIC SERVICES DEPARTMENT						
101-441.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	13.60
101-441.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	392.12
101-441.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	38.18
101-441.000-726.000	SUPPLIES	GELZER & SON INC. LIGHT BULB	70484	C42167	03/28/2013	6.29
101-441.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70487	51227	03/28/2013	5.75
101-441.000-726.000	SUPPLIES	KSS ENTERPRISES MILD BOWL CLNR, ROLL TOWELS	70493	8201241	03/28/2013	134.87
101-441.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351633549	03/26/2013	49.57
101-441.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351634167	03/28/2013	49.54
101-441.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351633549	03/26/2013	35.87

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Fund: GENERAL FUND						
Dept: PUBLIC SERVICES DEPARTMENT						
101-441.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351634167	03/28/2013	35.86
101-441.000-810.000	DUES AND S	AMERICAN CEMETERY SUBSCRIPTION RENEWAL	70462	2062890321 2013	03/28/2013	49.00
101-441.000-860.000	TRANSPORTA	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	17.10
101-441.000-861.000	TRAINING &	C E & A PROFESSIONAL SERVICES, SUPERVISOR R/S TRAINING	70470	29930	03/28/2013	93.75
101-441.000-861.000	TRAINING &	MI TECH. TSFR CTR WEBINAR-POTHOLE PATCHING	70497	10478	03/28/2013	30.00
101-441.000-861.000	TRAINING &	DAVEY TREE MI COMMUNITY TREES SEMINAR	70477		03/28/2013	25.00
101-441.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	463.02
101-441.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES 2/12-3/12/13 GAS UTILITY - DPS	70499	4614348-3 3-13	03/28/2013	699.28
				Total PUBLIC SERVICES DEPARTMENT		2,138.80
Dept: STREET LIGHTING						
101-448.000-920.202	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	5,040.54
101-448.000-920.203	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	212.10
				Total STREET LIGHTING		5,252.64
Dept: PARKS						
101-756.000-726.000	SUPPLIES	GELZER & SON INC. ANCHORS	70484	A25691	03/28/2013	3.78
101-756.000-801.000	CONTRACTUA	MICHIGAN DEPT OF ENVIRONMENTAL 2012 WATER USE FEE - SCM	70498	803370	03/28/2013	200.00
101-756.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	297.83
				Total PARKS		501.61
				Fund Total		121,065.97
Fund: MAJOR ST./TRUNKLINE FUND						
Dept:						
202-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	3,487.31
				Total		3,487.31
Dept: TRAFFIC						
202-490.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	350.25
				Total TRAFFIC		350.25
Dept: TRUNKLINE TRAFFIC						
202-490.500-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	369.69
				Total TRUNKLINE TRAFFIC		369.69
				Fund Total		4,207.25
Fund: LOCAL ST. FUND						
Dept:						
203-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	4,170.28
				Total		4,170.28
				Fund Total		4,170.28
Fund: RECREATION FUND						
Dept:						
208-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	2,571.04
				Total		2,571.04

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Fund: RECREATION FUND						
Dept: RECREATION DEPARTMENT						
208-751.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	6.80
208-751.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	205.86
208-751.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	9.69
208-751.000-726.000	SUPPLIES	SCP, CORP 2013 FUTSAL SHIRTS	70509	12904	03/28/2013	276.00
Total RECREATION DEPARTMENT						498.35
Fund Total						3,069.39
Fund: TAX INCREMENT FINANCE ATH.						
Dept: CAPITAL OUTLAY						
247-900.000-801.000	CONTRACTUA	GROVER, LAUREN TIFA DISTRIBUTION LISTS	70461		03/28/2013	104.13
Total CAPITAL OUTLAY						104.13
Fund Total						104.13
Fund: LIBRARY FUND						
Dept:						
271-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	4,598.77
Total						4,598.77
Dept: LIBRARY						
271-790.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	13.60
271-790.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	267.79
271-790.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	28.18
271-790.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70487	51227	03/28/2013	10.50
271-790.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS Bathroom Supplies & GTL Ppr	70476	417250	03/28/2013	80.28
271-790.000-726.000	SUPPLIES	MAID FOR YOUR Cleaning Svc & Supplies	70495	765	03/28/2013	108.00
271-790.000-726.004	SUPPLIES	CURRENT OFFICE SOLUTIONS Bathroom Supplies & GTL Ppr	70476	417250	03/28/2013	23.99
271-790.000-801.000	CONTRACTUA	MAID FOR YOUR Cleaning Svc & Supplies	70495	765	03/28/2013	520.00
271-790.000-801.000	CONTRACTUA	NONIK TECHNOLOGIES, INC. Avalon Monitor	70503	5238	03/28/2013	100.00
271-790.000-801.000	CONTRACTUA	CINTAS CORPORATION Library Floor Mats	70473	351633543	03/28/2013	28.66
271-790.000-801.000	CONTRACTUA	WOODLANDS LIBRARY COOPERATI 2nd qtr sub Apr - Jun 2013	70517	5276	03/28/2013	248.25
271-790.000-860.000	TRANSPORTA	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	13.65
271-790.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	987.93
271-790.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES Library Gas Utility	70499	4614927-4 3-13	03/28/2013	555.93
271-790.000-930.000	REPAIRS &	GELZER & SON INC. URINAL REPAIR @ LIBRARY	70484	C42845	03/28/2013	29.99
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY Adult Book Order Februrary	70467	2027977359	03/28/2013	66.97
271-790.000-982.000	BOOKS	RANDOM HOUSE, INC. FALL BOT ORDER	70507	1086535997	03/28/2013	45.00
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Adult	70467	2027977360	03/28/2013	82.94
271-790.000-982.001	BOOKS - FR	BLOOMFIELD TOWNSHIP Overdue Mat. B31160021463190 -	70468		03/28/2013	25.00
Total LIBRARY						3,236.66
Dept: LIBRARY - CHILDREN'S AREA						

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Fund: LIBRARY FUND						
Dept: LIBRARY - CHILDREN'S AREA						
271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Children	70467	2027977361	03/28/2013	32.24
Total LIBRARY - CHILDREN'S AREA						32.24
Fund Total						7,867.67
Fund: POLICE PUBLIC RELATIONS FUND						
Dept: POLICE DEPARTMENT						
274-301.000-726.000	SUPPLIES	CHANNING L. BETE COMPANY COLORING BOOKS	70472	52622624	03/28/2013	422.92
274-301.000-726.000	SUPPLIES	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	15.89
274-301.000-726.000	SUPPLIES	FOREMOST PROMOTIONS BOOKMARKS/STICK-ON BADGES	70483	201154	03/28/2013	283.52
274-301.000-726.000	SUPPLIES	MARKET HOUSE CLASON'S RETIREMENT PARTY	70496	83361	03/28/2013	244.88
Total POLICE DEPARTMENT						967.21
Fund Total						967.21
Fund: CAPITAL IMPROVEMENT FUND						
Dept:						
401-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	77.06
Total						77.06
Dept: CAPITAL OUTLAY						
401-900.000-975.021	COMPREHENS	FLEIS & VANDENBRINK CIP PLAN	70482	35278	03/28/2013	3,834.00
401-900.000-975.045	M-99 RECON	STATE OF MICHIGAN>>> PROJECT FINAL M-99 PHASE 2	70510	350437	03/28/2013	477.85
Total CAPITAL OUTLAY						4,311.85
Fund Total						4,388.91
Fund: DIAL-A-RIDE FUND						
Dept:						
588-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	5,917.91
Total						5,917.91
Dept: DIAL-A-RIDE						
588-588.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	24.82
588-588.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	127.49
588-588.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	49.13
588-588.000-726.000	SUPPLIES	CITY OF HILLSDALE PETTY CASH	70474		03/28/2013	29.85
588-588.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS PENS, FOLDERS, SALES BOOK,	70476	61863	03/28/2013	114.86
588-588.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE FUNNEL	70506	1056167	03/28/2013	1.69
588-588.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. BRADE PADS FOR #63	70491	PC01235179:001	03/28/2013	104.21
588-588.000-730.000	VEH./EQUIP	HORN'S TIRE SERVICE 4 NEW TIRES FOR DART	70504	58057	03/28/2013	559.32
588-588.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE BELT FOR #63	70506	1057138	03/28/2013	31.28
588-588.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE FILTERS	70506	1056933	03/28/2013	66.02
588-588.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE BRAKE PADS	70506	1057216	03/28/2013	70.49
588-588.000-861.000	TRAINING &	C E & A PROFESSIONAL SERVICES, SUPERVISOR R/S TRAINING	70470	29930	03/28/2013	31.25
588-588.000-900.000	PRINTING	ARROW SWIFT PRINTING BUSINESS CARDS	70464	127455	03/28/2013	28.50

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Fund: DIAL-A-RIDE FUND						
Dept: DIAL-A-RIDE						
588-588.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	328.22
588-588.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES GAS SERVICES 4611064-9	70499	4611064-9 313	03/28/2013	135.26
588-588.000-925.000	TELEPHONE	AT&T TELEPHONE SERVICE	70466	517437338503 3/13	03/26/2013	79.69
				Total DIAL-A-RIDE		1,782.08
					Fund Total	7,699.99
Fund: PUBLIC SERVICES INV. FUND						
Dept: PUBLIC SERVICES INVENTORY						
633-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	130.52
				Total		130.52
633-233.000-726.000	SUPPLIES	DETROIT SALT CO. ROCK SALT	70478	32263	03/28/2013	7,468.46
633-233.000-726.000	SUPPLIES	DORNBOS SIGN & SAFETY INC STREET SIGN LETTERS	70479	10626	03/28/2013	34.09
633-233.000-726.000	SUPPLIES	DORNBOS SIGN & SAFETY INC CITY OF HILLSDALE DECALS	70479	10635	03/28/2013	258.39
				Total PUBLIC SERVICES INVENTORY		7,760.94
					Fund Total	7,891.46
Fund: REVOLVING MOBILE EQUIP. FUND						
Dept: MOBILE EQUIPMENT MAINTENANCE						
640-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	2,830.36
				Total		2,830.36
640-444.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	13.60
640-444.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	149.23
640-444.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	30.31
640-444.000-726.000	SUPPLIES	ELECTRICAL TERMINAL INC. NUTS, BOLTS, WASHERS	70480	126404	03/28/2013	180.65
640-444.000-726.000	SUPPLIES	FASTENAL "C" BATTERIES	70481	MIJON42340	03/28/2013	11.37
640-444.000-726.000	SUPPLIES	FASTENAL STEEL BID	70481	MIJON42381	03/28/2013	63.35
640-444.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE DRY GAS	70506	1056770	03/28/2013	9.27
640-444.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE BATTERY CLEANER	70506	1056727	03/28/2013	5.99
640-444.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE PRESSURE GAUGE	70506	1056367	03/28/2013	14.99
640-444.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE WRENCH, FILTERS	70506	1056002	03/28/2013	10.59
640-444.000-726.000	SUPPLIES	SUPERIOR WELDING SUPPLY INC COMPRESSED OXYGEN	70513	252259	03/28/2013	57.30
640-444.000-730.000	VEH./EQUIP	GELZER & SON INC. RIVETS	70484	C43015	03/28/2013	6.79
640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. FILTERS, BRAKE PADS	70491	PC01235214:001	03/28/2013	179.01
640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. LAMP	70491	PC01235324:001	03/28/2013	24.50
640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. FILTERS	70491	PC01234523:001	03/28/2013	52.46
640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. FILTERS, LIGHTS	70491	PC01234880:001	03/27/2013	20.82
640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. OIL PAN/GASKET FOR #42	70491	PC01234898:001	03/28/2013	231.46

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Fund: REVOLVING MOBILE EQUIP. FUND								
Dept: MOBILE EQUIPMENT MAINTENANCE								
		640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. LIGHTS	70491	PC01235035:001	03/28/2013	27.40
		640-444.000-730.000	VEH./EQUIP	JACKSON TRUCK SERVICE INC. RETURNED FILTER	70491	PC01234597:001	03/28/2013	-45.46
		640-444.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE BULBS	70506	1057189	03/28/2013	9.96
		640-444.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE SPARK PLUGS	70506	1057333	03/28/2013	19.12
		640-444.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE FILTERS	70506	1057362	03/28/2013	27.76
		640-444.000-730.000	VEH./EQUIP	TRUCK & TRAILER SPECIALTIES DUAL FLO VALVE	70514	C36356	03/28/2013	329.76
		640-444.000-730.000	VER./EQUIP	WHITES WELDING SERVICE STEEL FOR #34	70516	79380	03/28/2013	183.00
		640-444.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351633549	03/26/2013	14.89
		640-444.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351634167	03/28/2013	14.89
		640-444.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351633549	03/26/2013	22.87
		640-444.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70473	351634167	03/28/2013	22.87
		640-444.000-801.301	POLICE VEH	JIM KNOX CHRYSLER DODGE JEEP SERVICE REPAIRS 2-2	70492	8858	03/28/2013	190.50
		640-444.000-801.301	POLICE VEH	NORM'S TIRE SERVICE TIRE REPAIR	70504	57910	03/28/2013	14.04
		640-444.000-920.000	UTILITIES	BOARD OF PUBLIC UTILITIES BPU WATER & ELECTRIC SERVICES	70469		03/28/2013	434.98
		640-444.000-920.000	UTILITIES	MICHIGAN GAS UTILITIES 2/12-3/12/13 GAS UTILITY - DPS	70499	4614348-3 3-13	03/28/2013	699.28

Total MOBILE EQUIPMENT MAINTENANCE								3,027.55

Fund Total								5,857.91
Fund: DPS LEAVE AND BENEFITS FUND								
Dept:								
		699-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROLL & FICA FOR 3/28/13	375		03/28/2013	592.64

Total								592.64
Dept: PUBLIC SERVICES DEPARTMENT								
		699-441.000-715.000	HEALTH AND	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	54.40
		699-441.000-716.000	RETIREMENT	M.E.R.S. MARCH 2013 CONTRIBUTIONS	374	21051-11	03/28/2013	141.72
		699-441.000-721.000	DISABILITY	SUN LIFE ASSURANCE COMPANY LIFE & DISABILITY INSURANCE	70512	20894 4-13	03/28/2013	117.26

Total PUBLIC SERVICES DEPARTMENT								313.38

Fund Total								906.02

Grand Total								168,196.19

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Vendor Name	Vendor Number	Description	Check Amount	Hand Check Amount
AMERICAN CEMETERY	2410	SUBSCRIPTION RENEWAL	49.00	0.00
AMERICAN COPPER AND BRASS, LLC	2432	PLASTIC PLATE, WIRE NUT, LAMPS	57.03	0.00
ARROW SWIFT PRINTING	0008	BUSINESS CARDS	28.50	0.00
AT & T MOBILITY	1965	NETWORK ACCESS FEE	138.57	0.00
AT&T	0048	TELEPHONE SERVICE	1,003.86	0.00
BAKER & TAYLOR COMPANY	0011	March Books - Children	182.15	0.00
BLOOMFIELD TOWNSHIP	1900	Overdue Mat. B31160021463190 -	25.00	0.00
BOARD OF PUBLIC UTILITIES	0013	BPU WATER & ELECTRIC SERVICES	11,421.15	0.00
C E & A PROFESSIONAL SERVICES,	3401	SUPERVISOR R/S TRAINING	125.00	0.00
C M P DISTRIBUTOR, INC.	1300	POLO SHIRTS/SPEED STRIP	25.35	0.00
CHANNING L. BETE COMPANY	3870	COLORING BOOKS	422.92	0.00
CINTAS CORPORATION	0020	Library Floor Mats	314.13	0.00
CITY OF HILLSDALE	0015	PETTY CASH	207.00	0.00
CRAFT AGENCY, INC.	1036	UNDERGROUND STORAGE TANKS	1,918.00	0.00
CURRENT OFFICE SOLUTIONS	0035	Bathroom Supplies & GTL Ppr	499.19	0.00
DAVEY TREE	0614	MI COMMUNITY TREES SEMINAR	25.00	0.00
DETROIT SALT CO.	4088	ROCK SALT	7,468.46	0.00
DORNBOS SIGN & SAFETY INC	2170	CITY OF HILLSDALE DECALS	292.48	0.00
ELECTRICAL TERMINAL INC.	3097	NUTS, BOLTS, WASHERS	180.65	0.00
FASTENAL	0538	STEEL BID	74.72	0.00
FLEIS & VANDENBRINK	1737	CIP PLAN	3,834.00	0.00
FOREMOST PROMOTIONS	2087	BOOKMARKS/STICK-ON BADGES	283.52	0.00
GELZER & SON INC.	0027	RIVETS	105.55	0.00
GRANICUS INC.	1999	QUARATERLY SERVICES 6/30/13	2,985.00	0.00
MARIAN GRIFFITHS	2090	BOARD OF REVIEW	100.00	0.00
GROVER, LAUREN	5458	TIFA DISTRIBUTION LISTS	0.00	104.13
HEFFERNAN SOFT WATER SERVICE	3248	WATER	26.75	0.00
JAMIE HOGAN	1877	BOARD OF REVIEW	100.00	0.00
J. RANCK ELECTRIC, INC.	2088	REPAIR PAPI'S LIGHTS @ AIRPORT	512.00	0.00
J. MECHANICAL SERVICES, LLC	1642	NEW PUMP MOTOR-CITY HALL	855.07	0.00
J. ON TRUCK SERVICE INC.	0086	BRAD PADS FOR #63	594.40	0.00
JIM KNOX CHRYSLER DODGE JEEP	2085	SERVICE REPAIRS 2-2	190.50	0.00
KSS ENTERPRISES	0255	MILD BOWL CLNR, ROLL TOWELS	291.24	0.00
BONNIE KYSER	2089	BOARD OF REVIEW	100.00	0.00
M.E.R.S.	2359	MARCH 2013 CONTRIBUTIONS	0.00	20,356.20
MAID FOR YOUR	2046	Cleaning Svc & Supplies	628.00	0.00
MARKET HOUSE	0164	CLASON'S RETIREMENT PARTY	244.88	0.00
MI TECH. TSFR CTR	2507	WEBINAR-POTHOLE PATCHING	30.00	0.00
MICHIGAN DEPT OF ENVIRONMENTAL	3549	2012 WATER USE FEE - SOM	200.00	0.00
MICHIGAN GAS UTILITIES	0081	Library Gas Utility	4,183.28	0.00
MICHIGAN TASER DISTRIBING	1421	TASER HOLSTER	55.50	0.00
MIKA MEYERS BECKET & JONES PLC	1889	LEGAL SERVICES FEB 2013	50.00	0.00
NASH DRUGS	3323	BLOOD PRESSURE CUPS	35.98	0.00
NONIK TECHNOLOGIES, INC.	1392	Avalon Monitor	1,729.00	0.00
NORM'S TIRE SERVICE	0277	TIRE REPAIR	573.36	0.00
PAYROLL ACCOUNT	0242	PAYROLL & FICA FOR 3/28/13	0.00	101,713.09
PERFORMANCE AUTOMOTIVE	0961	BRAKE PADS	468.56	0.00
RANDOM HOUSE, INC.	1388	FALL BOT ORDER	45.00	0.00
SAFARILAND, LLC	1755	EVIDENCE SUPPLIES	198.49	0.00
SCP, CORP	0547	2013 FUTSAL SHIRTS	276.00	0.00
STATE OF MICHIGAN>>>	3571	PROJECT FINAL M-99 PHASE 2	477.85	0.00
SUD-Z CLEANERS	1067	DRY CLEANING	150.25	0.00
SUN LIFE ASSURANCE COMPANY	1239	LIFE & DISABILITY INSURANCE	1,051.49	0.00
SUPERIOR WELDING SUPPLY INC	1136	COMPRESSED OXYGEN	57.30	0.00
TRUCK & TRAILER SPECIALTIES	0442	DUAL FLO VALVE	329.76	0.00
W.S. DARLEY & CO.	2378	GLOVES	370.63	0.00
WHITES WELDING SERVICE	2174	STEEL FOR #34	183.00	0.00
WOODLANDS LIBRARY COOPERATI	0064	2nd qtr sub Apr - Jun 2013	248.25	0.00
Grand Total:			46,022.77	122,173.42

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Fund: GENERAL FUND						
Dept:						
101-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	61,717.93
				Total		61,717.93
Dept: CITY COUNCIL						
101-101.000-726.000	SUPPLIES	NONIK TECHNOLOGIES, INC. INSTALL WIRELESS IN COUNCIL	70550	5248	04/11/2013	122.47
				Total CITY COUNCIL		122.47
Dept: CITY MANAGER						
101-172.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS OFFICE SUPPLIES	70529	186704	04/11/2013	32.70
101-172.000-726.000	SUPPLIES	STOCKHOUSE CORPORATION 8511 HAMMERMILL 24# LASERPRINT	70564	49129	04/11/2013	99.67
101-172.000-801.000	CONTRACTUA	SPRINT SPRINT PHONE USAGE	70560	548517219-066	04/11/2013	25.75
101-172.000-801.000	CONTRACTUA	STATE TAX COMMISSION LEVEL 3 ASSESSING LIST	70519		04/11/2013	15.00
				Total CITY MANAGER		173.12
Dept: ASSESSING DEPARTMENT						
101-209.000-862.000	LODGING AN	VISA BOR LUNCH	70570	###-###-###-1018	04/11/2013	69.53
				Total ASSESSING DEPARTMENT		69.53
Dept: CITY CLERK DEPARTMENT						
101-215.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS PAPER TOWELS, SOAP, TAPES,	70529	417401	04/11/2013	22.90
101-215.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS NOTARY BOOK	70529	417409	04/11/2013	15.06
101-215.000-734.000	POSTAGE	CITY OF HILLSDALE PETTY CASH	70528		04/11/2013	4.51
101-215.000-734.000	POSTAGE	HILLSDALE POSTMASTER STAMPS 1000 CLERK/100 LIBRARY	70556		04/11/2013	460.00
101-215.000-905.000	PUBLISHING	HILLSDALE DAILY NEWS PUBLIC NOTICE - MINUTES 3/4	70542	80423	04/11/2013	78.25
101-215.000-905.000	PUBLISHING	HILLSDALE DAILY NEWS PUPBLIC NOTICES MINUTES 2/13	70542	80305	04/11/2013	75.25
				Total CITY CLERK DEPARTMENT		655.97
Dept: CITY TREASURER						
101-253.000-801.000	CONTRACTUA	CURRENT OFFICE SOLUTIONS PRINTER REPAIR-TREASURER	70529	236040	04/11/2013	138.00
				Total CITY TREASURER		138.00
Dept: BUILDING AND GROUNDS						
101-265.000-726.000	SUPPLIES	A & K FLAGS & ACCESSORIES CEMETERY FLAGS	70520	515023	04/11/2013	1,181.10
101-265.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS PAPER TOWELS, SOAP, TAPES,	70529	417401	04/11/2013	84.13
101-265.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51402	04/11/2013	24.35
101-265.000-726.000	SUPPLIES	KSS ENTERPRISES TOILET PAPER	70545	820358	04/11/2013	53.85
101-265.000-801.000	CONTRACTUA	CINTAS CORPORATION RUG/MAT SERVICE	70527	351635417	04/11/2013	20.00
101-265.000-801.000	CONTRACTUA	CINTAS CORPORATION RUG/MAT SERVICES	70527	351634799	04/11/2013	20.00
101-265.000-801.000	CONTRACTUA	CAROL HAWKES MONTHLY CLEANING OF CITY HALL	70539	1209	04/11/2013	633.00
101-265.000-801.000	CONTRACTUA	THE DOOR MAN RPL SPRING EAST DOOR -	70532		04/11/2013	135.00
				Total BUILDING AND GROUNDS		2,151.43
AIRPORT						
101-295.000-726.000	SUPPLIES	GELZER & SON INC. LIGHT BULBS	70536	A23405	04/11/2013	7.41
101-295.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51402	04/11/2013	14.85
101-295.000-801.000	CONTRACTUA	HILLSDALE AERO, INC. GROUND MAINTENANCE	70541	46730	04/11/2013	352.80

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Fund: GENERAL FUND						
Dept: AIRPORT						
101-295.000-801.000	CONTRACTUA	HILLSDALE AERO, INC. GROUND MAINTENANCE	70541	46693	04/11/2013	1,620.00
101-295.000-801.000	CONTRACTUA	REPUBLIC SERVICES OF KALAMAZOO DISPOSAL SERVICES	70558	0249-003726373	04/11/2013	85.44
101-295.000-801.000	CONTRACTUA	JAMES SCHEIBNER MGR'S AGREEMENT FOR APRIL 13	70518		04/11/2013	2,916.67
101-295.000-920.000	UTILITIES	BRINER OIL CO., INC. FUEL FOR THE AIRPORT TRACTOR	70524	69545	04/11/2013	615.51
Total AIRPORT						5,612.68
Dept: POLICE DEPARTMENT						
101-301.000-726.000	SUPPLIES	VISA DIGITAL RECORDER	70570	###-###-###-0531	04/11/2013	63.47
101-301.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS CUSTOM STAMP	70529	185924	04/11/2013	21.50
101-301.000-742.000	CLOTHING /	NYE UNIFORM COMPANY L/S SHIRT	70552	414884	04/11/2013	61.50
101-301.000-905.000	PUBLISHING	HILLSDALE DAILY NEWS EMPLOYMENT OPPORTUNITY AD	70542	80302	04/11/2013	300.05
101-301.000-925.000	TELEPHONE	SPRINT SPRINT PHONE USAGE	70560	548517219-066	04/11/2013	63.31
Total POLICE DEPARTMENT						509.83
Dept: FIRE DEPARTMENT						
101-336.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS PAPER TOWELS, SOAP, TAPES,	70529	417401	04/11/2013	32.77
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE FILTERS	70555	1057564	04/11/2013	14.06
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE TIREFOAM	70555	1057581	04/11/2013	4.79
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE MOTOR OIL	70555	1058468	04/11/2013	9.98
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE 4 PC.OPLASTIC FNNL	70555	1058469	04/11/2013	1.99
101-336.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE RETURN MOTOR OIL	70555	1058559	04/11/2013	-9.98
101-336.000-740.000	FUEL AND L	WATKINS OIL COMPANY MARCH 2013 FLEET FUEL	70572		04/11/2013	354.11
101-336.000-742.000	CLOTHING /	W.S. DARLEY & CO. BOOTS	70571	17060114	04/11/2013	170.59
101-336.000-801.000	CONTRACTUA	CINTAS CORPORATION CONTRACTUAL LINEN SERVICES	70527	351634798	04/11/2013	5.71
101-336.000-801.000	CONTRACTUA	CINTAS CORPORATION CONTRACTUAL LINEN SERVICES	70527	351635416	04/11/2013	13.40
101-336.000-930.000	REPAIRS &	APOLLO FIRE EQUIPMENT COMPANY GENERATOR	70521	83792	04/11/2013	5,400.00
Total FIRE DEPARTMENT						5,997.42
Dept: PLANNING DEPARTMENT						
101-400.000-905.000	PUBLISHING	HILLSDALE DAILY NEWS PUBLIC NOTICES - REZONING 3/22	70542	80438	04/11/2013	78.25
101-400.000-905.000	PUBLISHING	HILLSDALE DAILY NEWS PUB NOT - 43 HOWELL VARIANCE	70542	80342	04/11/2013	78.25
Total PLANNING DEPARTMENT						156.50
Dept: PUBLIC SERVICES DEPARTMENT						
101-441.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE PRIMER	70555		04/11/2013	8.59
101-441.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51402	04/11/2013	14.85
101-441.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS LEGAL PAPER	70529	61956	04/11/2013	10.86
101-441.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS PAGE PROTECTERS	70529	61964	04/11/2013	5.80
101-441.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTIONS CHAIR/POST-IT NOTES	70529	185974	04/11/2013	170.45
101-441.000-726.000	SUPPLIES	GELZER & SON INC. MOUSE TRAPS	70536	C44125	04/11/2013	3.99
101-441.000-726.000	SUPPLIES	GELZER & SON INC. STAPLES	70536	A26112	04/11/2013	3.49

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Fund: GENERAL FUND						
Dept: PUBLIC SERVICES DEPARTMENT						
101-441.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351634805	04/11/2013	49.58
101-441.000-742.000	CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351635422	04/11/2013	49.54
101-441.000-801.000	CONTRACTUA	REPUBLIC SERVICES OF KALAMAZOO 4 YRD DUMPSTER RENTAL - DPS	70558	0249-003726429	04/11/2013	106.22
101-441.000-801.000	CONTRACTUA	USA MOBILITY WIRELESS, INC. PAGER RENTAL - DPS	70569	W7385433D	04/11/2013	18.67
101-441.000-801.000	CONTRACTUA	SPRINT SPRINT PHONE USAGE	70560	548517219-066	04/11/2013	40.91
101-441.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351634805	04/11/2013	10.01
101-441.000-801.000	CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351635422	04/11/2013	35.86
101-441.000-860.000	TRANSPORTA	VISA CONF EXP-RICHARD	70570	###-###-###-3055	04/11/2013	23.00
101-441.000-861.000	TRAINING &	MICHIGAN TECH UNIVERSITY CONST PED'S ECLTYS - RICHARD	70548		04/11/2013	65.00
101-441.000-862.000	LODGING AN	VISA CONF EXP-RICHARD	70570	###-###-###-3055	04/11/2013	279.97
101-441.000-955.441	MISCELLANE	CITY OF HILLSDALE PETTY CASH	70528		04/11/2013	180.16
101-441.000-955.517	MISC - SOL	HILLSDALE TRANSFER STATION TRASH COUPONS	70543	2622	04/11/2013	137.50
Total PUBLIC SERVICES DEPARTMENT						1,214.45
Fund Total						78,519.33
Fund: MAJOR ST./TRUNKLINE FUND						
Dept: R.O.W. MAINTENANCE						
202-460.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	5,808.01
Total						5,808.01
Dept: R.O.W. MAINTENANCE						
202-460.000-726.000	SUPPLIES	ARROW SWIFT PRINTING RIGHT-OF-WAY PERMITS	70522	127513	04/11/2013	44.17
202-460.000-801.000	CONTRACTUA	HILLSDALE DAILY NEWS SPRING BRUSH/LEAF PICK UP	70542	105300-01 3-2013	04/11/2013	84.00
Total R.O.W. MAINTENANCE						128.17
Dept: TRAFFIC						
202-490.000-726.000	SUPPLIES	GELZER & SON INC. READY MIX	70536	A26258	04/11/2013	4.99
Total TRAFFIC						4.99
Fund Total						5,941.17
Fund: LOCAL ST. FUND						
Dept: R.O.W. MAINTENANCE						
203-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	2,774.03
Total						2,774.03
Dept: R.O.W. MAINTENANCE						
203-460.000-726.000	SUPPLIES	ARROW SWIFT PRINTING RIGHT-OF-WAY PERMITS	70522	127513	04/11/2013	44.18
203-460.000-801.000	CONTRACTUA	HILLSDALE DAILY NEWS SPRING BRUSH/LEAF PICK UP	70542	105300-01 3-2013	04/11/2013	84.00
Total R.O.W. MAINTENANCE						128.18
Dept: DRAINAGE						
203-000.000-726.000	SUPPLIES	GELZER & SON INC. READY MIX	70536	A26065	04/11/2013	20.57
Total DRAINAGE						20.57
Fund Total						2,922.78

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Fund: RECREATION FUND						
Dept:						
208-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	1,925.12
208-000.000-692.000	OTHER REVE	KAYELA MARTIN STOCK'S PARK REFUND	70547		04/11/2013	100.00
Total						2,025.12
Dept: RECREATION DEPARTMENT						
208-751.000-726.000	SUPPLIES	SADIE EWING STOCK'S PARK REFUND	70533		04/11/2013	100.00
208-751.000-812.000	OUTSIDE PR	CITY OF HILLSDALE PETTY CASH	70528		04/11/2013	50.00
Total RECREATION DEPARTMENT						150.00
Fund Total						2,175.12
Fund: LIBRARY FUND						
Dept:						
271-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	4,584.31
Total						4,584.31
Dept: LIBRARY						
271-790.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51402	04/11/2013	10.10
271-790.000-726.000	SUPPLIES	CUSTOM PLASTIC CARD CO. Patron Library Cards	70530	104857	04/11/2013	450.00
271-790.000-726.000	SUPPLIES	DEMCO, INC. Library Supplies	70531	30860118	04/11/2013	182.01
271-790.000-726.004	SUUPPLIES	VISA SUPPLIES/BOOKS	70570	###-###-###-5167	04/11/2013	190.03
271-790.000-726.004	SUUPPLIES	FRITZ ADVERTISING GTL Magnets	70535	462005	04/11/2013	55.39
271-790.000-726.004	SUUPPLIES	HILLSDALE DAILY NEWS GTL Kickoff Ad	70542	201459-03 3/2013	04/11/2013	156.00
271-790.000-726.004	SUUPPLIES	WCSR GTL Kickoff Ad	70573	67251	04/11/2013	105.00
271-790.000-734.000	POSTAGE	HILLSDALE POSTMASTER STAMPS 1000 CLERK/100 LIBRARY	70556		04/11/2013	46.00
271-790.000-801.000	CONTRACTUA	CINTAS CORPORATION Library Floor Mats	70527	351634800	04/11/2013	28.66
271-790.000-801.000	CONTRACTUA	CURRENT OFFICE SOLUTIONS Qtrly Copies/prints	70529	236539	04/11/2013	306.20
271-790.000-801.000	CONTRACTUA	GREAT AMERICAN LEASING CORP. COPIER LEASE	70538	13502901	04/11/2013	179.90
271-790.000-801.000	CONTRACTUA	UNIQUE MANAGEMENT SRVS., INC. Collection Services - April	70567	237140	04/11/2013	50.00
271-790.000-860.000	TRANSPORTA	CITY OF HILLSDALE PETTY CASH	70528		04/11/2013	78.25
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY Adult Book Order Februrary	70523	2028034783	04/11/2013	5.99
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY Adult Book Order Februrary	70523	2028002385	04/11/2013	44.44
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Adult	70523	2028002386	04/11/2013	114.89
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Adult	70523	2028034784	04/11/2013	59.91
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Adult	70523	2028043677	04/11/2013	28.86
271-790.000-982.000	BOOKS	RANDOM HOUSE, INC. Spring BOT Order	70557	1086661078	04/11/2013	33.75
271-790.000-982.001	BOOKS - FR	CAPITAL AREA DISTRICT LIBRARY Unreturned Book - C Hebert	70526	KC13-29	04/11/2013	22.95
271-790.000-982.001	BOOKS - FR	ST. CLAIR SHORES LIBRARY Unreturned Book - C Hebert	70561	31514004035658	04/11/2013	74.99
Total LIBRARY						2,223.32
Dept: LIBRARY - CHILDREN'S AREA						
271-792.000-726.000	SUPPLIES	VISA SUPPLIES/BOOKS	70570	###-###-###-5167	04/11/2013	41.84

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	Account	Abbrev	Invoice Description	Number	Number	Date	
Fund: LIBRARY FUND							
Dept: LIBRARY - CHILDREN'S AREA							
	271-792.000-982.000	BOOKS	VISA SUPPLIES/BOOKS	70570	###-###-###-5167	04/11/2013	38.70
	271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Children	70523	2028043678	04/11/2013	65.85
	271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPANY March Books - Children	70523	2028002387	04/11/2013	21.71
	271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPANY Feb Books - Children	70523	2028043676	04/11/2013	12.99
	271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPANY Feb Books - Children	70523	2028002384	04/11/2013	167.04
Total LIBRARY - CHILDREN'S AREA							348.13
Fund Total							7,155.76
Fund: CAPITAL IMPROVEMENT FUND							
Dept: 401-000.000-214.750							
	401-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	173.10
Total							173.10
Fund Total							173.10
Fund: AIRPORT IMPROVEMENT FUND							
Dept: CAPITAL OUTLAY							
	481-900.000-801.000	CONTRACTUA	STATE OF MICHIGAN JAN 2013 - MAR 2013 SALES TAX	70562		04/11/2013	414.57
	481-900.000-801.000	CONTRACTUA	HILLSDALE AERC, INC. AVIATION FUEL SALES COMMISSION	70541		04/11/2013	79.30
	481-900.000-801.481	CONTR-AWOS	STATE OF MICHIGAN>>> AWOS/WSI MAINT 4TH QTR 2012	70563	349931	04/11/2013	785.27
	481-900.000-975.481	AIRPORT RU	MONAGHAN, P.C. LEGAL SERVICES FOR MARCH 2013	70549	25646	04/11/2013	2,690.04
Total CAPITAL OUTLAY							3,969.18
Fund Total							3,969.18
Fund: DIAL-A-RIDE FUND							
Dept: 588-000.000-214.750							
	588-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	5,799.70
Total							5,799.70
Dept: DIAL-A-RIDE							
	588-588.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51402	04/11/2013	0.60
	588-588.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER SERVICE WATER	70540	51231	04/11/2013	4.75
	588-588.000-730.000	VEH./EQUIP	PERFORMANCE AUTOMOTIVE TIRE VALVE FOR #67	70555	1057419	04/11/2013	4.99
	588-588.000-740.000	FUEL AND L	WATKINS OIL COMPANY MARCH 2013 FLEET FUEL	70572		04/11/2013	2,280.18
	588-588.000-861.000	TRAINING &	JUDY BUZO JUDY: RURALTRANSPRTATION WORK	70525		04/11/2013	188.34
	588-588.000-930.000	REPAIRS &	PERFORMANCE AUTOMOTIVE DART DOORS-CHAIN LUBE	70555	1057662	04/11/2013	10.18
Total DIAL-A-RIDE							2,489.04
Fund Total							8,288.74
Fund: PUBLIC SERVICES INV. FUND							
Dept: 600-000.000-214.750							
	600-000.000-214.750	DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	26.97
Total							26.97
Dept: PUBLIC SERVICES INVENTORY							

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			Abbrev	Invoice Description	Number	Number	Date	
Fund: PUBLIC SERVICES INV. FUND								
Dept: PUBLIC SERVICES INVENTORY								
633-233.000-726.000			SUPPLIES	UNIQUE PAVING MATERIALS COLD MIX	70568	226417	04/11/2013	2,803.70

Total PUBLIC SERVICES INVENTORY								2,803.70

Fund Total								2,830.67
Fund: REVOLVING MOBILE EQUIP. FUND								
Dept:								
640-000.000-214.750			DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	2,991.04

Total								2,991.04
Dept: MOBILE EQUIPMENT MAINTENANCE								
640-444.000-726.000			SUPPLIES	PERFORMANCE AUTOMOTIVE VISER	70555	1057533	04/11/2013	233.00
640-444.000-726.000			SUPPLIES	PERFORMANCE AUTOMOTIVE SILICONE	70555	1057780	04/11/2013	6.99
640-444.000-726.000			SUPPLIES	SUPERIOR WELDING SUPPLY INC ELECTRODE-AIR/NOZZLE	70565	252584	04/11/2013	51.50
640-444.000-726.000			SUPPLIES	FASTENAL SURF COND LD CRS	70534	HIJON42651	04/11/2013	17.28
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE FILTERS	70555	1057412	04/11/2013	8.16
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE LT BULBS	70555	1057601	04/10/2011	5.90
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE U-JOINTS	70555	1057661	04/11/2013	55.96
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE TRANSFER CASE GASKET FOR #1	70555	1057777	04/11/2013	11.29
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE TRANSFER CASE /OIL FOR #1	70555	1057762	04/11/2013	374.25
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE OIL FOR #1	70555		04/11/2013	8.18
640-444.000-730.000			VEH./EQUIP	PERFORMANCE AUTOMOTIVE GASKET/SENSOR/RETURN	70555	1058279	04/11/2013	-49.23
640-444.000-730.000			VEH./EQUIP	SPRATT'S CHAIN SAW CHAINS	70559	150636	04/11/2013	63.90
640-444.000-730.000			VEH./EQUIP	WHITES WELDING SERVICE 1/8 STEEL PLATE	70574	79426	04/11/2013	36.00
640-444.000-730.000			VEH./EQUIP	GODFREY BROTHERS, INC. ROLLERS/STUDS/LOCK NUTS/SEALS	70537	S60543	04/11/2013	106.60
640-444.000-730.000			VEH./EQUIP	GODFREY BROTHERS, INC. ROLLERS FOR #108	70537	S60596	04/11/2013	47.96
640-444.000-730.000			VEH./EQUIP	JACKSON TRUCK SERVICE INC. FILTER	70544	PC01235547:001	04/11/2013	48.13
640-444.000-740.000			FUEL AND L	WATKINS OIL COMPANY MARCH 2013 FLEET FUEL	70572		04/11/2013	4,236.32
640-444.000-740.301			FUEL AND L	WATKINS OIL COMPANY MARCH 2013 FLEET FUEL	70572		04/11/2013	4,152.80
640-444.000-742.000			CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351634805	04/11/2013	14.89
640-444.000-742.000			CLOTHING /	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351635422	04/11/2013	14.89
640-444.000-801.000			CONTRACTUA	SUPERIOR WELDING SUPPLY INC CYLINDER RENTAL,	70565		04/09/2013	33.48
640-444.000-801.000			CONTRACTUA	TROLL AUTOMOTIVE DIAGNOSE CK ENGINE LIGHT #2	70566	23692	04/11/2013	33.50
640-444.000-801.000			CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351634805	04/11/2013	21.33
640-444.000-801.000			CONTRACTUA	CINTAS CORPORATION RUGS/UNIFORMS - DPS	70527	351635422	04/11/2013	22.87
640-444.000-801.000			CONTRACTUA	NORM'S TIRE SERVICE RPR FRNT RIGHT TIRE ON #18	70551	58594	04/11/2013	31.78
640-444.000-801.301			POLICE VEH	PARNEY'S CAR CARE SERVICE REPAIRS UNIT 2-1	70553	53740	04/11/2013	32.95

Total MOBILE EQUIPMENT MAINTENANCE								9,620.68

Fund Total								12,611.72

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	nt	Abbrev	Invoice Description	Number	Number	Date	
Fund: DPS LEAVE AND BENEFITS FUND							
Dept:							
699-000.000-214.750		DUE TO IMP	PAYROLL ACCOUNT PAYROILL/FICA FOR 4/11/13	376		04/11/2013	1,172.42
					Total		1,172.42
						Fund Total	1,172.42
Fund: CEMETERY PERPETUAL CARE FUND							
Dept: CEMETERIES							
711-276.000-761.000		ITEMS FOR	MADISON BUY BACK GRAVES @ OAK GROVE	70546		04/11/2013	500.00
					Total CEMETERIES		500.00
						Fund Total	500.00
						Grand Total	126,259.99

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Vendor Name	Vendor Number	Description	Check Amount	Hand Check Amount
A & K FLAGS & ACCESSORIES	0396	CEMETERY FLAGS	1,181.10	0.00
APOLLO FIRE EQUIPMENT COMPANY	3830	GENERATOR	5,400.00	0.00
ARROW SWIFT PRINTING	0008	RIGHT-OF-WAY PERMITS	88.35	0.00
BAKER & TAYLOR COMPANY	0011	March Books - Adult	521.68	0.00
BRINER OIL CO., INC.	1110	FUEL FOR THE AIRPORT TRACTOR	615.51	0.00
JUDY BUZO	1153	JUDY: RURALTRANSPRTATION WORK	188.34	0.00
CAPITAL AREA DISTRICT LIBRARY	1857	Unreturned Book - C Hebert	22.95	0.00
CINTAS CORPORATION	0020	Library Floor Mats	306.74	0.00
CITY OF HILLSDALE	0015	PETTY CASH	312.92	0.00
CURRENT OFFICE SOLUTIONS	0035	Qtrly Copies/prints	840.37	0.00
CUSTOM PLASTIC CARD CO.	2609	Patron Library Cards	450.00	0.00
DEMCO, INC.	3327	Library Supplies	182.01	0.00
THE DOOR MAN	1216	RPL SPRING EAST DOOR -	135.00	0.00
SADIE EWING	2094	STOCK'S PARK REFUND	100.00	0.00
FASTENAL	0538	SURF COND LD CRS	17.28	0.00
FRITZ ADVERTISING	3863	GTL Magnets	55.39	0.00
GELZER & SON INC.	0027	LIGHT BULBS	40.45	0.00
GODFREY BROTHERS, INC.	2132	ROLLERS FOR #108	154.56	0.00
GREAT AMERICAN LEASING CORP.	1678	COPIER LEASE	179.90	0.00
CAROL HAWKES	1288	MONTHLY CLEANING OF CITY HALL	633.00	0.00
HEFFERNAN SOFT WATER SERVICE	3248	WATER	69.50	0.00
HILLSDALE AERO, INC.	0236	AVIATION FUEL SALES COMMISSION	2,052.10	0.00
HILLSDALE DAILY NEWS	0034	GTL Kickoff Ad	934.05	0.00
HILLSDALE TRANSFER STATION	1768	TRASH COUPONS	137.50	0.00
JACKSON TRUCK SERVICE INC.	0086	FILTER	48.13	0.00
KSS ENTERPRISES	0255	TOILET PAPER	53.85	0.00
MADISON	6067	BUY BACK GRAVES @ OAK GROVE	500.00	0.00
KAYELA MARTIN	2091	STOCK'S PARK REFUND	100.00	0.00
MICHIGAN TECH UNIVERSITY	2507	CONST PED'S FCLTYS - RICHARD	65.00	0.00
MORRIS, P.C.	1789	LEGAL SERVICES FOR MARCH 2013	2,690.04	0.00
NORRIS TECHNOLOGIES, INC.	1392	INSTALL WIRELESS IN COUNCIL	122.47	0.00
NORM'S TIRE SERVICE	0277	RPR FRNT RIGHT TIRE ON #18	31.78	0.00
NYE UNIFORM COMPANY	0092	L/S SHIRT	61.50	0.00
PARNEY'S CAR CARE	2412	SERVICE REPAIRS UNIT 2-1	32.95	0.00
PAYROLL ACCOUNT	0242	PAYROLL/FICA FOR 4/11/13	0.00	86,972.63
PERFORMANCE AUTOMOTIVE	0961	SILICONE	699.10	0.00
HILLSDALE POSTMASTER	0055	STAMPS 1000 CLERK/100 LIBRARY	506.00	0.00
RANDOM HOUSE, INC.	1388	Spring BOT Order	33.75	0.00
REPUBLIC SERVICES OF KALAMAZOO	1428	DISPOSAL SERVICES	191.66	0.00
JAMES SCHEIBNER	3302	MGR'S AGREEMENT FOR APRIL 13	0.00	2,916.67
SPRATT'S	0088	CHAIN SAW CHAINS	63.90	0.00
SPRINT	1137	SPRINT PHONE USAGE	129.97	0.00
ST. CLAIR SHORES LIBRARY	2096	Unreturned Book - C Hebert	74.99	0.00
STATE OF MICHIGAN	2840	JAN 2013 - MAR 2013 SALES TAX	414.57	0.00
STATE OF MICHIGAN>>>	3571	AWOS/WSI MAINT 4TH QTR 2012	785.27	0.00
STATE TAX COMMISSION	1917	LEVEL 3 ASSESSING LIST	0.00	15.00
STOCKHOUSE CORPORATION	0111	8511 HAMMERMILL 24# LASERPRINT	99.67	0.00
SUPERIOR WELDING SUPPLY INC	1136	ELECTRODE-AIR/NOZZLE	84.98	0.00
TROLL AUTOMOTIVE	1902	DIAGNOSE CK ENGINE LIGHT #2	33.50	0.00
UNIQUE MANAGEMENT SRVS., INC.	2095	Collection Services - April	50.00	0.00
UNIQUE PAVING MATERIALS	0318	COLD MIX	2,803.70	0.00
USA MOBILITY WIRELESS, INC.	0845	PAGER RENTAL - DPS	18.67	0.00
VISA	1154	DIGITAL RECORDER	706.54	0.00
W.S. DARLEY & CO.	2378	BOOTS	170.59	0.00
WATKINS OIL COMPANY	2278	MARCH 2013 FLEET FUEL	11,023.41	0.00
WCSR	1954	GTL Kickoff Ad	105.00	0.00
WHITES WELDING SERVICE	2174	1/8 STEEL PLATE	36.00	0.00
Grand Total:			36,355.69	89,904.30

Planning Commission Minutes

4.8.13

Meeting Called to Order 5:32PM

II. Roll Call

Members Present: Kerry Laycock, Laura Smith, Dave Williams, Linda Brown, Amber Yoder,

Members Absent: Doug Moon, Dave Pruitt (unexcused)

Public Present: Sheri and Doug Ingles, Kyle Smith, Glenda Hubbard, Mary Wolfram

III: Pledge: The Chair would like to note that the city could use a second American Flag

IV: Approval of previous meeting's minutes

Amendments made to the minutes

Motion to approve with given amendments made by Laycock

Seconded by Smith

Passed Unan.

Chair asked for a sign ordinance update.

Smith proceeded to explain that it had been submitted to the City Attorney for review, and that the attorney wanted to take it line by line to review and approve. Brown added that the Attorney is currently reviewing several parts of the ordinance.

Chair discussed the nature of the excused and unexcused absences.

Commission has the power to report unexcused absences to Council, who are charged with further action.

V. Approval of agenda

Motion by smith to approve agenda

Seconded by Laycock

Passed unan.

VI. Chair opened the floor to public comments

Mr. Ingles: Leave us alone on sign ordinances

Staff requested a copy of Commission bylaws

Smith claimed that a version existed, but no one had the hard copy. The Commission in generally said they would search for them for copy, keeping and circulation.

VII. Chair opened public discussion of Rezoning proposal

Chair gave floor to Ingles

1. Mr. Ingles took the opportunity to speak first, iterating that he was concerned about the change made to the neighborhood without further information.
2. He expressed concern of traffic increases on Vine street, his residential road, due to a new residential building.
3. Mr. Ingles also raised concerns over low income subsidized housing and the impact of low income renters on the community.
4. He voiced opposition to community changes without further development plans.

Chair Gave floor to Wolfram

1. Mrs. Wolfram proceeded to delineate the development plans
 - a. Mrs. Hubbard interjected with a description of the development plans: 21 2 bedroom units, and if MSHDA funding was acquired, 51% of the units were to be rent-controlled for 5 years.
2. Mrs. Wolfram expressed concerns regarding what could be placed on the parcel if the land wasn't rezoned, and concluded that industrial uses could become more burdensome to the community than residential uses.
3. In addition, Mrs. Wolfram discussed the problems associated with the blight currently occupying the property. She pointed out that the average Hillsdale resident would qualify for the rent controlled unit.

Chair gave floor to Kyle Smith

1. Smith explained the problems associated with traffic are net neutral if the land develops industrial or residential.
2. Smith also explained that the rent controlled prices are higher than the average per-unit rent in Hillsdale.

Brief discussion ensued regarding property details and the likelihood of MSHDA funding.

Brown and Wolfram departed for City council meeting.

Chair closed comments.

Chair noted that the Commission makes decisions about zoning, not precise developments.

Motion to Approve made by Laycock

Seconded by Smith

Roll Call:

Yoder- Yea

Smith- Yea

Laycock- Yea

Chair- Yea

Motion carries.

VII: Discussion on sign ordinances reiterated

1. Laura Smith provided a brief explanation of the April 2 meeting

VIII. Motion to Adjourn 6:50 PM

Passed Unan.

City of Hillsdale
Finance Committee Meeting Minutes
Monday, April 1, 2013
2nd Floor Conference Room
Hillsdale City Hall
6:30 PM

Call to Order: 6:35 p.m. by Chairperson Scott Sessions

Present:

Finance Committee Councilpersons: Mary Beth Bail, Sally Kinney, Scott Sessions, City Manager Linda Brown, and Director Bonnie Tew Finance

Public: No public present

Public discussion: No public discussion.

Invoices and vendor approval for checks printed on March 28, 2013 were reviewed and discussed by the committee. Explanations provided by Director Bonnie Tew Finance are:

\$422.92 To Channing L. Bete Company (Police Department). These costs were paid to Channing L. Bete Company for coloring books, bookmarks, and badges out of the Police Public Relations Fund.

\$3834.00 To Fleis & Vandenbrink (Capital Outlay). These costs were paid to Fleis & Vandenbrink for the CIP Plan.

\$1918.00 To Craft Agency, Inc. (Airport). These costs were paid to Craft Agency, Inc. for insurance on the Airport underground storage tanks.

Motion made by Councilperson Kinney to recommend approval of bills to Council; 2nd by Councilperson Bail. Ayes:3 Nays: 0

The Finance Committee Meeting scheduled for Monday April 29, 2013 will begin at 5:15pm and will include the Finance Budget Review.

Motion by Councilperson Bail to adjourn the meeting, 2nd by Councilperson Kinney.
Meeting adjourned: 6:45 p.m.

Respectfully submitted by: Chairperson Sessions

April 9, 2013
45 Monroe Street
Hillsdale MI 49242

The regular Hillsdale Board of Public Utilities meeting was called to order at 7:00 p.m. by Mr. Jack Bierl, President of the Board.

Board Members Present: Mr. Duke Anderson, Mr. Dan Moore, Mr. Craig Connor, Mr. John Waldvogel, & Mr. Bierl.

Board Members Absent:

Others Present Were: Kevin Lawrence, Water & Wastewater Superintendent; Don Reid, Hillsdale Daily News; Linda Brown, City Manager; Mary Wolfram, Economic Development; Rick Rose, Director; and Annette Kinney, Secretary to the Board.

Moved by Mr. Connor, seconded by Mr. Moore, to approve the minutes of the March 12, 2013 regular meeting with the changes to the last meeting year and bills listed for February and record in the official minute book.

Motion carried by unanimous voice vote.

Claims Drawn on the Operations & Maintenance Fund:

A CLEAN START	600.00
ACE TEX	1,458.50
ALEXANDER CHEMICAL	2,167.00
AMERICAN COPPER &	515.39
AMERICAN ELEC POWER	3,000.00
APOGEE INTERACTIVE	4,400.00
ARISTO CHEM INC	367.31
AT&T	2,978.69
BATTERY SOLUTIONS, LLC	354.05
BCBS	37,161.86
BEACH JR DENNIS W	76.00
BOLENBAUGH TAINA	72.00

BRADLEY J MARTIN	156.03
BRINER OIL CO	278.50
CEM	125.50
CHEMICAL SERVICES, INC	3,349.13
CHESTNEY PUBLISHING	175.00
CINTAS LOCATION	1,866.95
CITY OF HILLSDALE	38,096.13
COLEMAN JODI M	85.00
COMCAST	120.07
COMMUNITY ACTION AGENCY	2,698.24
CSI COMPUTER SERVICE	25.00
CURRENT OFFICE	992.11
D HILL ENVIRONMENTAL	425.00
DISTRICT COURT	325.00
DUBOIS TRUCKING	204.00
ELLIS DANIEL S	174.00
FASTENAL COMPANY	81.24
FLEIS & VANDENBRINK	342.50
FLOYD'S RIGGING	2,738.00
GERIG GEORGE H	97.00
GLOBAL ENVIRONMENTAL	600.00
HACH COMPANY	884.64
HD SUPPLY	70.75
HEFFERNAN SOFT WATER	46.50
HILLSDALE DAILY NEWS	347.30
HILLSDALE HARDWARE	354.22
HODOS HEATHER A	83.00
HYDRO DESIGNS	2,666.00
IBEW	697.85
ITRON	1,880.32
JONESVILLE LUMBER CO	609.35
KRUM PUMP	91.20
KSS ENTERPRISES	270.75
LOREN & SHIRK	150.00
MAIN STREET ORNAMENTAL LAMP POSTS	5,042.00
MARKET HOUSE	70.67
MB3 CONSULTING, LLC	4,290.00
MICHIGAN MUNICIPAL	4,997.00
MICHIGAN PIPE & VALVE	501.58
MODERN WASTE SYSTEMS	185.00
NASH TRAVIS L	98.65
NONIK TECHNOLOGIES	7,110.73
NORTHERN SAFETY	184.47

ONLINE UTILITY EXCHANGE	147.65
OSENTOSKI PAUL M	113.00
OTT JUDITH J	35.54
PARNEYS CAR CARE INC	61.39
PERFORMANCE AUTO	307.74
PITNEY BOWES	816.00
POINT RENTAL & SALES	71.16
POSTMASTER	250.00
POWER LINE SUPPLY	4,040.22
PS FOOD MART	100.00
REPUBLIC WASTE	223.65
RESCO ELECTRIC	1,103.20
RUPERT'S CULLIGAN	31.50
SAFETY SYSTEMS, INC.	165.00
SELL WHITNEY KAY	116.92
STAR CRANE & HOIST	1,116.25
STATE OF MICHIGAN	1,300.00
STOCKHOUSE COMPUTER	1,187.75
SUN LIFE FINANCIAL	712.78
T & R ELECTRIC	31,000.00
THE DOOR MAN	350.00
THE WATER STORE	10.00
TRACE ANALYTICAL	212.25
TYCO INTEGRATED	5,029.73
USABLUEBOOK	2,731.91
UTILITIES INSTRUMENT	2,714.00
WATKINS OIL COMPANY	3,273.31
WCSR	212.50
WHITE'S WELDING	325.45
WHITNEY ESTATES	14.00
WORKHEALTH	94.00
ZEE MEDICAL SERVICE	83.56
ZIMMERMAN TAMARA R	6.00

TOTAL

194,693.64

Moved by Mr. Connor, supported by Mr. Moore, to approve the above bills for March in the amount of \$194,693.64.

Roll Call: Unanimous. Motion Carried.

Moved by: Mr. Anderson, supported by Mr. Waldvogel, to approve the MSCPA bill for February usage in the amount of \$867,735.72.

Roll Call: Unanimous. Motion Carried.

Items:

1. Cash Reserve Policy Review

Staff prepared an analysis of the current cash status of each department to determine if in compliance with the Cash Reserve Policy as approved.

2. Proposed changes to Schedule A – Miscellaneous Charges & Fees

From time to time, the Miscellaneous Charges & Fees of the Customer Service Rules and Regulations is reviewed to determine if the fees are covering the cost to provide those services. The last review and approval was done in March 2009. Several line items were adjusted and the new structure and resolution is presented for approval and recommendation to Council for approval.

BPU RESOLUTION NO. 190

CITY RESOLUTION NO. _____

A RESOLUTION TO AMEND THE HILLSDALE BOARD OF PUBLIC UTILITIES CUSTOMER SERVICE, ELECTRIC, WATER AND SEWER DEPARTMENT RULES AND REGULATIONS SCHEDULE A – FEES AND CHARGES.

WHEREAS, the Hillsdale Board of Public Utilities has heretofore adopted and implemented various rules and regulations which it deemed necessary to carry out its function of the management of the municipal utilities, including provisions that establish certain fees and charges, and

WHEREAS, the Hillsdale Board of Public Utilities has codified and has, from time to time in the past, amended the rules and regulations so adopted and implemented, and

WHEREAS, the Hillsdale Board of Public Utilities has reviewed its customer accounts and collection practices and has determined the Fees and Charges in Schedule A need to be updated, and

WHEREAS, the Hillsdale Board of Public Utilities has determined that Fees and Charges in Schedule A needed to be re-aligned;

NOW, THEREFORE, BE IT RESOLVED that Schedule A – Fees and Charges of the “Customer Service, Electric, Water and Sewer Department Rules and Regulations” of the Hillsdale Board of Public Utilities should be and the same hereby is amended so as to provide as set forth in the attached Exhibit A which is incorporated herein by reference

BE IT FURTHER RESOLVED that upon the approval of the aforementioned amendment to the Customer Service, Electric, Water and Sewer Department Rules and Regulations by the Hillsdale City Council pursuant to Hillsdale Municipal Code Sec. 2-152, a copy of the amended rules and regulations shall be placed on file with the City Clerk where they shall be available for public inspection.

BE IT FURTHER RESOLVED that upon approval of the aforementioned amended rules and regulations, public notice shall be given that the amended rules and regulations are on file with the City Clerk and are available for public inspection.

The foregoing Resolution was duly adopted at a regular meeting of the Hillsdale Board of Public Utilities held on the 9th day of April, 2013 and was then referred to the Hillsdale City Council for its approval.

HILLSDALE BOARD OF
PUBLIC UTILITIES

Jack Bierl, President

Annette Kinney, Secretary

The foregoing Resolution was duly approved at a regular meeting of the Hillsdale City Council held on the 15th day of April, 2013.

CITY OF HILLSDALE

Douglas G Moon, Mayor

Michelle Loren, Deputy City Clerk

Moved by: Mr. Waldvogel, supported by Mr Anderson, to approve BPU Resolution 190, a Resolution to Amend the Hillsdale Board of Public Utilities Customer Service Electric, Water and Sewer Department Rules and Regulations Schedule A – Fees And Charges, as presented and request City Council to approve by Resolution as well.

Roll Call: Unanimous. Motion Carried.

3. Bid for Removal and Land Application of Bio Solids

In the past we have applied this material using in-house personnel, but with the issues we are facing at the WWTP staff feels it would be more cost effective to have this work handled by a contractor this year. Two bids were received from Sanagro and Bio Tech.

Moved by Mr. Waldvogel, supported by Mr. Connor to award the biosolids contract to Bio Tech Agronomics, Inc, the low bid, at a cost of \$36,000 for 1,000,000 gallons, pending legal review, and request Council's approval.

Roll Call: Unanimous. Motion Carried.

4. Board Member Nomination

The personnel committee has met and has made a recommendation for the seat that will be open with Craig Connor's vacancy due to term limits. Bill Smith has been chosen and has agreed to accept the recommendation.

Moved by: Mr. Connor, supported by Mr. Moore, to submit Bill Smith as the Board Member recommendation to the Mayor and City Council.

Roll Call: Unanimous. Motion Carried.

5. Closed Session

Moved by Mr. Anderson, supported by Mr. Connor to move into Closed Session for the purpose of discussing a personnel matter.

Roll Call: Unanimous. Motion Carried

President Bierl declared the meeting in Closed Session at 8:07 p.m.

At 8:47 p.m., President Bierl declared the meeting to be in open session.

Information:

Listing of Liens certified 4-1-13

Miscellaneous:

The Board received various Department reports.

Board Member Roundtable:

Opportunity for General Public to Address the Board:

There being no further business to come before the Board, President Bierl declared the meeting adjourned at 9:10 p.m.

Annette Kinney
Secretary to the Board

Council Chambers
Hillsdale City Hall
97 N. Broad St.
Hillsdale, MI 49242

April 1, 2013
7:00 p.m.
(517)437-6441
www.cityofhillsdale.org

CITY COUNCIL MINUTES

City of Hillsdale
Regular Meeting

Call to Order and Pledge of Allegiance

Mayor Douglas Moon opened the meeting with the pledge of allegiance.

Roll Call

Motion by Councilperson Sessions, supported by Councilperson Sullivan, to excuse the absences of Councilpersons Arnold and Watkins from the April 1, 2013 meeting.

All Ayes.

Motion carried.

Mayor Moon called the meeting to order with the following Council members present: Council member Casey Sullivan representing Ward One; Council members Ruth Brown and Sally Kinney representing Ward Two; Council members Scott Sessions and Mary Wolfram representing Ward Three; and Council member Mary Beth Bail representing Ward 4.

Also present were City Manager Linda Brown, Deputy City Clerk Michelle Loren, City Attorney Lew Loren, Rick Rose, Eric Macy, Terry Vear, Eldonna Bernath, Matt Durr (Hillsdale Daily News), Jack Butler (Hillsdale Collegian), Tony Ginolfi, and Brad Benzing.

Approval of Agenda

Motion by Councilperson Sessions, supported by Councilperson Wolfram, approve the April 1, 2013 Agenda as presented.

All ayes.

Motion carried.

Public Comment

None

Consent Agenda

The items listed in the Consent Agenda are considered to be routine by the City Council and the City Manager and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Councilmember. In this event, the item will be removed from the Consent Agenda and Council action will be taken separately on said item.

- A. Approval of Bills from March 14, 2013: Claims of \$104,839.72; Payroll of \$92,353.24
- B. Committee Reports (Pending Approval):
 - 1. ZBA Minutes of February 21, 2013
 - 2. Cemetery Minutes of March 4, 2013
 - 3. Finance Minutes of March 18, 2013
 - 4. Planning Commission Minutes of March 19, 2013
 - 5. Communications Committee Minutes of March 19, 2013
- C. Council Minutes of March 4, 2013

Motion by Councilperson Sullivan, supported by Councilperson Sessions, to approve the Consent agenda as presented. Roll call: Councilpersons Bail – yes; Brown – yes; Kinney – yes; Sessions – yes; Sullivan – yes; Wolfram – yes.

Approved 7-0.

Motion carried.

Communications

Terry Vear, Executive Director, Hillsdale County Senior Services Center, presented Council with an update of programs and services provided to the City and surrounding areas by HCSSC. Ms. Vear distributed an information packet and received questions from Council.

Introduction and Adoption of Ordinances/Public Hearings

None

Unfinished Business

- A. Local Streets Maintenance. None
- B. Code Enforcement.

Old Business

- A. Granicus Contract - City Manager Brown reported the Communications Committee met to review services provided by Granicus and make recommendation to Council as to whether or not to continue the contract. A review of the services provided was made at the most recent meeting as well as a review statistics regarding how many and who is utilizing the video services. City Manager Brown stated that the Committee would like Council to consider continuing the contract with Granicus through June 30, 2013 to allow more time to track viewing. City Manager Brown stated that, after considering all aspects of the service and the cost as, she could not recommend to Council that the \$12,000.00 be included in the next fiscal year's budget.

Communications Committee Member Eric Macy presented Council with the review findings and offered some options in use. Discussion ensued regarding the pros and cons of the Granicus system. Eric suggested that more meetings could be live streamed and posted on Facebook. Councilperson Brown stated although funding for streets is a major concern, the City still needs to recognize necessary spending in order to continue moving.

City Manager Brown once again stated she could not recommend that Council renew the contract. City Manager Brown reminded Council of the upset the wage increase for non-union employees caused. Councilperson Brown responded she was in favor of the increase and likened that expenditure to the Granicus expenditure.

Over all, Council agreed they would like to see more viewership if Granicus were to continue.

Motion by Councilperson Sullivan, supported by Councilperson Brown, to renew the Granicus contract until June 30, 2013. Roll call: Councilpersons Brown – yes; Kinney – yes; Sessions – no; Sullivan – yes; Wolfram – yes; Mayor Moon – yes; Bail – yes.

Approved 6-1.

Motion carried.

New Business

- A. Set Public Hearing for the Budget – City Manager Brown

Motion by Councilperson Brown, supported by Councilperson Sessions, to set a public hearing date for May 6, 2013 for the 2013-14 Budget.

All ayes.

Motion carried.

Miscellaneous

- A. Appointments - None

Proclamations

None

Department Reports

None

Public Comment

None

Council Comment

Councilperson Brown stated that the upcoming Sunday is Parke Hayes' birthday. Parke is at Medical Care and could use support from everyone.

Councilperson Sullivan asked that Council set a date for a Committee of the Whole meeting to discuss Council's goals before approving the budget.

Motion by Councilperson Sullivan, supported by Councilperson Sessions, to schedule a Committee of the Whole meeting for Monday, April 8, 2013 at 6:30 p.m.

All ayes.

Motion carried.

City Manager Brown introduced Kyle Smith, Planning and Zoning for the City of Hillsdale.

Adjournment

Motion by Councilmember Sessions, seconded by Councilmember Sullivan, to adjourn.

Motion carried.

7:57 p.m.

Douglas Moon, Mayor

Michelle Loren, Deputy Clerk

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013

Fund: 101 - GENERAL FUND

Revenues

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Dept: 000.000	4,036,670.00	4,036,670.00	3,280,659.02	57,359.71	0.00	756,010.98	81.3
Revenues	4,036,670.00	4,036,670.00	3,280,659.02	57,359.71	0.00	756,010.98	81.3

Expenditures

CITY COUNCIL	29,945.00	29,945.00	23,272.49	4,730.99	0.00	6,672.51	77.7
CITY MANAGER	202,835.00	202,835.00	150,306.04	15,679.68	0.00	52,528.96	74.1
ECONOMIC DEVELOPMENT	60,520.00	60,520.00	39,762.51	0.00	0.00	20,767.49	65.7
ADMINISTRATIVE SERVICES	228,500.00	228,500.00	122,231.90	5,183.59	0.00	106,268.10	53.5
ELECTIONS	16,765.00	16,765.00	9,544.88	352.08	0.00	7,220.32	56.9
ASSESSING DEPARTMENT	145,920.00	145,920.00	97,777.17	6,207.17	7,487.11	40,655.72	72.1
CITY CLERK DEPARTMENT	76,765.00	76,765.00	59,580.39	5,465.44	0.00	17,184.61	77.6
FINANCE DEPARTMENT	100,605.00	100,605.00	73,837.21	6,750.97	0.00	26,767.79	73.4
CITY TREASURER	120,965.00	120,965.00	54,806.33	1,391.34	89.47	66,069.20	45.4
BUILDING AND GROUNDS	111,305.00	111,305.00	85,548.98	8,954.32	42.52	25,713.50	76.9
PARKING LOTS	30,505.00	30,505.00	14,421.36	1,463.61	0.00	16,083.64	47.3
CEMETERIES	108,535.00	108,535.00	85,502.46	4,292.19	0.00	23,032.54	78.8
AIRPORT	91,010.00	91,010.00	67,296.20	7,070.00	0.00	23,713.80	73.9
POLICE DEPARTMENT	1,307,930.00	1,307,930.00	1,008,167.75	116,978.30	57.50	299,704.75	77.1
FIRE DEPARTMENT	471,210.00	471,210.00	445,115.44	39,939.94	230.00	25,864.56	94.5
CODE ENFORCEMENT	8,465.00	8,465.00	1,715.63	0.00	0.00	6,749.37	20.3
PLANNING DEPARTMENT	8,150.00	8,150.00	3,270.54	343.54	0.00	4,879.46	40.1
PUBLIC SERVICES DEPARTMENT	290,395.00	290,395.00	191,865.78	14,856.69	0.00	98,529.22	66.1
STREET LIGHTING	65,500.00	65,500.00	47,007.48	5,252.64	0.00	18,492.52	71.8
PARKS	149,155.00	149,155.00	93,885.57	3,624.87	0.00	55,269.43	62.9
TRANSFERS TO OTHER FUNDS	575,355.00	575,355.00	199,994.47	15,000.00	0.00	375,360.53	34.8
Expenditures	4,200,335.00	4,200,335.00	2,874,900.38	263,537.36	7,906.60	1,317,528.02	68.6

Net Effect for GENERAL FUND	-163,665.00	-163,665.00	405,758.64	-206,177.65	7,906.60	-561,517.04	-243.1
Change in Fund Balance:			405,758.64				

Fund: 202 - MAJOR ST./TRUNKLINE FUND

Revenues

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud.
Fund: 202 - MAJOR ST./TRUNKLINE FUND							
Revenues							
Dept: 000.000	460,300.00	460,300.00	259,041.17	34,316.12	0.00	201,258.83	56.3
Revenues	460,300.00	460,300.00	259,041.17	34,316.12	0.00	201,258.83	56.3
Expenditures							
ADMINISTRATIVE SERVICES	91,500.00	91,500.00	24,669.77	3,402.38	0.00	66,830.23	27.0
ADMIN. SERVICES - TRUNKLINE	3,000.00	3,000.00	1,036.90	0.00	0.00	1,963.10	34.6
STREET SURFACE	77,170.00	77,170.00	27,173.64	5,811.41	0.00	49,996.36	35.2
TRUNKLINE SURFACE	11,775.00	11,775.00	2,226.46	362.75	0.00	9,548.54	18.9
R.O.W. MAINTENANCE	69,655.00	69,655.00	83,284.48	224.65	0.00	-13,629.48	119.6
TRUNKLINE R.O.W. MAINTENANCE	9,130.00	9,130.00	3,487.43	-5.61	0.00	5,642.57	38.2
TREES	45,080.00	45,080.00	27,711.58	3,820.38	0.00	17,368.42	61.5
TRUNKLINE TREES	745.00	745.00	189.90	-2.74	0.00	555.10	25.5
DRAINAGE	35,830.00	35,830.00	12,078.04	1,117.63	0.00	23,751.96	33.7
TRUNKLINE R.O.W. DRAINAGE	5,100.00	5,100.00	53.87	-1.09	0.00	5,046.13	1.1
TRAFFIC	49,655.00	49,655.00	33,757.54	778.43	0.00	15,897.46	68.0
TRUNKLINE TRAFFIC	6,550.00	6,550.00	3,589.05	346.72	0.00	2,960.95	54.8
WINTER MAINTENANCE	83,000.00	83,000.00	65,701.21	11,787.48	0.00	17,298.79	79.2
TRUNKLINE WINTER MAINTENANCE	22,625.00	22,625.00	19,843.17	1,805.71	0.00	2,781.83	87.7
Expenditures	510,815.00	510,815.00	304,803.04	29,448.10	0.00	206,011.96	59.7
Net Effect for MAJOR ST./TRUNKLINE FUND	-50,515.00	-50,515.00	-45,761.87	4,868.02	0.00	-4,753.13	90.6
Change in Fund Balance:			-45,761.87				
Fund: 203 - LOCAL ST. FUND							
Revenues							
Dept: 000.000	298,730.00	298,730.00	150,042.03	21,192.81	0.00	148,687.97	50.2
Revenues	298,730.00	298,730.00	150,042.03	21,192.81	0.00	148,687.97	50.2
Expenditures							
ADMINISTRATIVE SERVICES	13,500.00	13,500.00	8,089.68	1,119.28	0.00	5,410.32	59.9
STREET SURFACE	70,340.00	70,340.00	52,725.94	7,640.36	0.00	17,614.06	75.0
R.O.W. MAINTENANCE	69,635.00	69,635.00	38,515.44	-182.60	0.00	31,119.56	55.3
TREES	57,320.00	57,320.00	26,198.65	4,184.31	0.00	31,121.35	45.7

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013

Fund: 203 - LOCAL ST. FUND

Expenditures

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
DRAINAGE	22,385.00	22,385.00	9,615.66	1,243.03	0.00	12,769.34	43.0
TRAFFIC	18,105.00	18,105.00	10,629.69	31.64	0.00	7,475.31	58.7
WINTER MAINTENANCE	47,445.00	47,445.00	41,979.79	5,979.64	0.00	5,465.21	88.5

Expenditures	298,730.00	298,730.00	187,754.85	20,015.66	0.00	110,975.15	62.9
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Net Effect for LOCAL ST. FUND	0.00	0.00	-37,712.82	1,177.15	0.00	37,712.82	0.0
Change in Fund Balance:			-37,712.82				

Fund: 208 - RECREATION FUND

Revenues

Dept: 000.000	124,165.00	124,165.00	71,669.00	5,625.00	0.00	52,496.00	57.7
Revenues	124,165.00	124,165.00	71,669.00	5,625.00	0.00	52,496.00	57.7

Expenditures

RECREATION DEPARTMENT	124,165.00	124,165.00	80,851.20	7,414.26	0.00	43,313.80	65.1
Expenditures	124,165.00	124,165.00	80,851.20	7,414.26	0.00	43,313.80	65.1

Net Effect for RECREATION FUND	0.00	0.00	-9,182.20	-1,789.26	0.00	9,182.20	0.0
Change in Fund Balance:			-9,182.20				

Fund: 244 - ECONOMIC DEVELOPMENT CORP FUND

Revenues

Dept: 000.000	20,150.00	20,150.00	127.62	8.40	0.00	20,022.38	0.6
Revenues	20,150.00	20,150.00	127.62	8.40	0.00	20,022.38	0.6

Expenditures

ECONOMIC DEVELOPMENT	51,000.00	51,000.00	531.50	0.00	0.00	50,468.50	1.0
Expenditures	51,000.00	51,000.00	531.50	0.00	0.00	50,468.50	1.0

Net Effect for ECONOMIC DEVELOPMENT CORP FUND	-30,850.00	-30,850.00	-403.88	8.40	0.00	-30,446.12	1.3
Change in Fund Balance:			-403.88				

Fund: 247 - TAX INCREMENT FINANCE ATH.

Revenues

Dept: 000.000	124,500.00	124,500.00	138,544.47	34.01	0.00	-14,044.47	111.3
Revenues	124,500.00	124,500.00	138,544.47	34.01	0.00	-14,044.47	111.3

Expenditures

CAPITAL OUTLAY	100,000.00	100,000.00	22,280.02	104.13	0.00	77,719.98	22.3
Expenditures	100,000.00	100,000.00	22,280.02	104.13	0.00	77,719.98	22.3

Net Effect for TAX INCREMENT FINANCE ATH.	24,500.00	24,500.00	116,264.45	-70.12	0.00	-91,764.45	474.5
Change in Fund Balance:			116,264.45				

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 265 - DRUG FORFEITURE/GRANT FUND							
Revenues							
Dept: 000.000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
Revenues	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
Expenditures							
POLICE DEPARTMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
Net Effect for DRUG FORFEITURE/GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Change in Fund Balance:			116,264.45				
Fund: 271 - LIBRARY FUND							
Revenues							
Dept: 000.000	272,955.00	272,955.00	190,100.53	2,446.36	0.00	82,854.47	69.6
Revenues	272,955.00	272,955.00	190,100.53	2,446.36	0.00	82,854.47	69.6
Expenditures							
LIBRARY	221,185.00	221,185.00	163,689.88	17,463.22	1,346.63	56,148.49	74.6
LIBRARY - CHILDREN'S AREA	12,000.00	12,000.00	10,335.65	361.16	197.86	1,466.49	87.8
Expenditures	233,185.00	233,185.00	174,025.53	17,824.38	1,544.49	57,614.98	75.7
Net Effect for LIBRARY FUND	39,770.00	39,770.00	16,075.00	-15,378.02	1,544.49	25,239.49	36.5
Change in Fund Balance:			16,075.00				
Fund: 274 - POLICE PUBLIC RELATIONS FUND							
Revenues							
Dept: 000.000	7,000.00	7,000.00	4,143.66	0.00	0.00	2,856.34	59.2
Revenues	7,000.00	7,000.00	4,143.66	0.00	0.00	2,856.34	59.2
Expenditures							
POLICE DEPARTMENT	7,000.00	7,000.00	4,013.51	1,067.21	0.00	2,986.49	57.3
Expenditures	7,000.00	7,000.00	4,013.51	1,067.21	0.00	2,986.49	57.3
Net Effect for POLICE PUBLIC RELATIONS FUND	0.00	0.00	130.15	-1,067.21	0.00	-130.15	0.0
Change in Fund Balance:			130.15				
Fund: 362 - BOND AND INTEREST REDEM. FUND							
Revenues							
Dept: 000.000	28,000.00	28,000.00	24,994.47	0.00	0.00	3,005.53	89.3
Revenues	28,000.00	28,000.00	24,994.47	0.00	0.00	3,005.53	89.3
Expenditures							
DEBT SERVICE-INDUSTRIAL PARK #	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00	100.0

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 362 - BOND AND INTEREST REDEM. FUND							
Expenditures	28,000.00	28,000.00	28,000.00	0.00	0.00	0.00	100.0
Net Effect for BOND AND INTEREST REDEM. FUND	0.00	0.00	-3,005.53	0.00	0.00	3,005.53	0.0
Change in Fund Balance:			-3,005.53				
Fund: 401 - CAPITAL IMPROVEMENT FUND							
Revenues							
Dept: 000.000	237,750.00	237,750.00	59,515.26	0.00	0.00	178,234.74	25.0
Revenues	237,750.00	237,750.00	59,515.26	0.00	0.00	178,234.74	25.0
Expenditures							
CEMETERIES	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	0.0
SIDEWALKS	110,000.00	110,000.00	120,518.20	-147.88	0.00	-10,518.20	109.6
MAJOR STREET RECONSTRUCTION	410,000.00	410,000.00	319,501.23	0.00	0.00	90,498.77	77.9
DRAINAGE	100,000.00	100,000.00	70,071.37	18.40	0.00	29,928.63	70.1
PARKS	6,250.00	6,250.00	3,675.00	0.00	0.00	2,575.00	58.8
CAPITAL OUTLAY	165,000.00	165,000.00	69,651.50	4,311.85	6,080.00	89,268.50	45.9
Expenditures	807,750.00	807,750.00	583,417.30	4,182.37	6,080.00	218,252.70	73.0
Net Effect for CAPITAL IMPROVEMENT FUND	-570,000.00	-570,000.00	-523,902.04	-4,182.37	6,080.00	-40,017.96	93.0
Change in Fund Balance:			-523,902.04				
Fund: 408 - FIELDS OF DREAMS							
Revenues							
Dept: 000.000	20,500.00	20,500.00	1,537.74	0.62	0.00	18,962.26	7.5
Revenues	20,500.00	20,500.00	1,537.74	0.62	0.00	18,962.26	7.5
Expenditures							
RECREATION DEPARTMENT	20,500.00	20,500.00	609.00	0.00	0.00	19,891.00	3.0
Expenditures	20,500.00	20,500.00	609.00	0.00	0.00	19,891.00	3.0
Net Effect for FIELDS OF DREAMS	0.00	0.00	928.74	0.62	0.00	-928.74	0.0
Change in Fund Balance:			928.74				
Fund: 409 - STOCK'S PARK							
Revenues							
Dept: 000.000	20,050.00	20,050.00	22,031.48	101.97	0.00	-1,981.48	109.9
Revenues	20,050.00	20,050.00	22,031.48	101.97	0.00	-1,981.48	109.9
Expenditures							
PARKS	20,050.00	20,050.00	11,055.05	0.00	0.00	8,994.95	55.1
Expenditures	20,050.00	20,050.00	11,055.05	0.00	0.00	8,994.95	55.1

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Net Effect for STOCK'S PARK Change in Fund Balance:	0.00	0.00	10,976.43	101.97	0.00	-10,976.43	0.0
Fund: 471 - LIBRARY IMPROVEMENT FUND			10,976.43				
Revenues							
Dept: 000.000	1,000.00	1,000.00	1,352.00	0.00	0.00	-352.00	135.2
Revenues	1,000.00	1,000.00	1,352.00	0.00	0.00	-352.00	135.2
Expenditures							
LIBRARY	1,000.00	1,000.00	1,568.71	499.90	0.00	-568.71	156.9
Expenditures	1,000.00	1,000.00	1,568.71	499.90	0.00	-568.71	156.9
Net Effect for LIBRARY IMPROVEMENT FUND Change in Fund Balance:	0.00	0.00	-216.71	-499.90	0.00	216.71	0.0
Fund: 481 - AIRPORT IMPROVEMENT FUND			-216.71				
Revenues							
Dept: 000.000	146,995.00	146,995.00	129,239.69	3,659.76	0.00	17,755.31	87.9
Revenues	146,995.00	146,995.00	129,239.69	3,659.76	0.00	17,755.31	87.9
Expenditures							
CAPITAL OUTLAY	139,940.00	139,940.00	59,289.51	801.36	0.00	80,650.49	42.4
Expenditures	139,940.00	139,940.00	59,289.51	801.36	0.00	80,650.49	42.4
Net Effect for AIRPORT IMPROVEMENT FUND Change in Fund Balance:	7,055.00	7,055.00	69,950.18	2,858.40	0.00	-62,895.18	991.5
Fund: 496 - THREE MEADOWS DEVELOPMENT			69,950.18				
Expenditures							
CAPITAL OUTLAY	0.00	0.00	422.81	0.00	0.00	-422.81	0.0
Expenditures	0.00	0.00	422.81	0.00	0.00	-422.81	0.0
Net Effect for THREE MEADOWS DEVELOPMENT Change in Fund Balance:	0.00	0.00	-422.81	0.00	0.00	422.81	0.0
Fund: 588 - DIAL-A-RIDE FUND			-422.81				
Revenues							
Dept: 000.000	320,690.00	320,690.00	279,038.54	15,631.00	0.00	41,651.46	87.0
Revenues	320,690.00	320,690.00	279,038.54	15,631.00	0.00	41,651.46	87.0
Expenditures							
ADMINISTRATIVE SERVICES	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.0
DIAL-A-RIDE	270,690.00	270,690.00	315,543.71	20,425.44	0.00	-44,853.71	116.6
Expenditures	320,690.00	320,690.00	315,543.71	20,425.44	0.00	5,146.29	98.4
Net Effect for DIAL-A-RIDE FUND Change in Fund Balance:	0.00	0.00	-36,505.17	-4,794.44	0.00	36,505.17	0.0
			-36,505.17				

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 633 - PUBLIC SERVICES INV. FUND							
Revenues							
Dept: 000.000	207,755.00	207,755.00	99,440.50	11,983.30	0.00	108,314.50	47.9
Revenues	207,755.00	207,755.00	99,440.50	11,983.30	0.00	108,314.50	47.9
Expenditures							
PUBLIC SERVICES INVENTORY	207,755.00	207,755.00	85,453.87	18,496.50	0.00	122,301.13	41.1
Expenditures	207,755.00	207,755.00	85,453.87	18,496.50	0.00	122,301.13	41.1
Net Effect for PUBLIC SERVICES INV. FUND	0.00	0.00	13,986.63	-6,513.20	0.00	-13,986.63	0.0
Change in Fund Balance:			13,986.63				
Fund: 640 - REVOLVING MOBILE EQUIP. FUND							
Revenues							
Dept: 000.000	403,700.00	403,700.00	264,785.24	22,809.97	0.00	138,914.76	65.6
Revenues	403,700.00	403,700.00	264,785.24	22,809.97	0.00	138,914.76	65.6
Expenditures							
MOBILE EQUIPMENT MAINTENANCE	476,285.00	476,285.00	240,611.12	24,807.22	116,768.00	118,905.88	75.0
Expenditures	476,285.00	476,285.00	240,611.12	24,807.22	116,768.00	118,905.88	75.0
Net Effect for REVOLVING MOBILE EQUIP. FUND	-72,585.00	-72,585.00	24,174.12	-1,997.25	116,768.00	20,008.88	127.6
Change in Fund Balance:			24,174.12				
Fund: 663 - FIRE VEHICLE & EQUIPMENT FUND							
Revenues							
Dept: 000.000	26,050.00	26,050.00	25,685.10	4.26	0.00	364.90	98.6
Revenues	26,050.00	26,050.00	25,685.10	4.26	0.00	364.90	98.6
Net Effect for FIRE VEHICLE & EQUIPMENT FUND	26,050.00	26,050.00	25,685.10	4.26	0.00	364.90	98.6
Change in Fund Balance:			25,685.10				
Fund: 677 - UNEMPLOYMENT INSURANCE FUND							
Revenues							
Dept: 000.000	9,300.00	9,300.00	9,252.44	3.89	0.00	47.56	99.5
Revenues	9,300.00	9,300.00	9,252.44	3.89	0.00	47.56	99.5
Expenditures							
ADMINISTRATIVE SERVICES	10,000.00	10,000.00	1,053.13	0.00	0.00	8,946.87	10.5
Expenditures	10,000.00	10,000.00	1,053.13	0.00	0.00	8,946.87	10.5
Net Effect for UNEMPLOYMENT INSURANCE FUND	-700.00	-700.00	8,199.31	3.89	0.00	-8,899.31-1,171.3	
Change in Fund Balance:			8,199.31				
Fund: 699 - DPS LEAVE AND BENEFITS FUND							
Revenues							
Dept: 000.000	152,415.00	152,415.00	105,636.92	7,717.54	0.00	46,778.08	69.3

REVENUE/EXPENDITURE REPORT
MARCH 2013

Hillsdale City Offices

For the Period: 7/1/2012 to 3/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 699 - DPS LEAVE AND BENEFITS FUND							
Revenues	152,415.00	152,415.00	105,636.92	7,717.54	0.00	46,778.08	69.3
Expenditures							
PUBLIC SERVICES DEPARTMENT	152,415.00	152,415.00	105,636.97	7,717.58	0.00	46,778.03	69.3
Expenditures	152,415.00	152,415.00	105,636.97	7,717.58	0.00	46,778.03	69.3
Net Effect for DPS LEAVE AND BENEFITS FUND	0.00	0.00	-0.05	-0.04	0.00	0.05	0.0
Change in Fund Balance:			-0.05				
Fund: 711 - CEMETERY PERPETUAL CARE FUND							
Revenues							
Dept: 000.000	35,000.00	35,000.00	16,644.26	669.52	0.00	18,355.74	47.6
Revenues	35,000.00	35,000.00	16,644.26	669.52	0.00	18,355.74	47.6
Expenditures							
TRANSFERS TO OTHER FUNDS	36,500.00	36,500.00	20,000.00	0.00	0.00	16,500.00	54.8
Expenditures	36,500.00	36,500.00	20,000.00	0.00	0.00	16,500.00	54.8
Net Effect for CEMETERY PERPETUAL CARE FUND	-1,500.00	-1,500.00	-3,355.74	669.52	0.00	1,855.74	223.7
Change in Fund Balance:			-3,355.74				
Fund: 712 - STOCK'S PARK PERPETUAL MAINT.							
Revenues							
Dept: 000.000	5,100.00	5,100.00	140.46	0.31	0.00	4,959.54	2.8
Revenues	5,100.00	5,100.00	140.46	0.31	0.00	4,959.54	2.8
Net Effect for STOCK'S PARK PERPETUAL MAINT.	5,100.00	5,100.00	140.46	0.31	0.00	4,959.54	2.8
Change in Fund Balance:			140.46				
Fund: 715 - R. L. OWEN MEMORIAL FUND							
Revenues							
Dept: 000.000	5,000.00	5,000.00	5,870.00	0.00	0.00	-870.00	117.4
Revenues	5,000.00	5,000.00	5,870.00	0.00	0.00	-870.00	117.4
Expenditures							
BUILDING AND GROUNDS	6,250.00	6,250.00	3,675.00	0.00	0.00	2,575.00	58.8
Expenditures	6,250.00	6,250.00	3,675.00	0.00	0.00	2,575.00	58.8
Net Effect for R. L. OWEN MEMORIAL FUND	-1,250.00	-1,250.00	2,195.00	0.00	0.00	-3,445.00	-175.6
Change in Fund Balance:			2,195.00				
Grand Total Net Effect	-788,590.00	-788,590.00	33,995.39	-232,776.92	132,299.09	-690,286.30	

BALANCE SHEET

MARCH 2013

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4/9/2013

12:27 pm

Hillsdale City Offices

As of: 3/31/2013

Balances

Fund: 101 - GENERAL FUND

Assets

001.000	CHECKING ACCOUNT - COMMON	270,120.54
004.000	CASH ON HAND	1,600.00
018.000	INVESTMENTS - OTHER CD'S	700,000.00
020.000	INVESTMENTS - MBIA/CLASS	526,531.43
049.000	SPECIAL ASSESSMENTS DEFERRED	183,725.54
082.000	DUE FROM OTHERS	1,476.29
084.000	DUE FROM OTHER FUNDS	43,952.66
123.000	PREPAID EXPENSES	34,028.17

	Total Assets	<u>1,761,434.63</u>
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Liabilities

228.003	DUE TO MMERS-RETIREMENT CONT.	743.17
339.443	DEFERRED REV - SPECIAL ASSMNTS	183,725.54

	Total Liabilities	<u>184,468.71</u>
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Reserves/Balances

390.000	FUND BALANCE	1,171,207.28
398.000	CHANGE IN FUND BALANCE	405,758.64

	Total Reserves/Balances	<u>1,576,965.92</u>
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	Total Liabilities & Balances	<u><u>1,761,434.63</u></u>
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Fund: 202 - MAJOR ST./TRUNKLINE FUND

Assets

001.000	CHECKING ACCOUNT - COMMON	172,931.49
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	Total Assets	<u>172,931.49</u>
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Reserves/Balances

390.000	FUND BALANCE	218,693.36
398.000	CHANGE IN FUND BALANCE	-45,761.87

	Total Reserves/Balances	<u>172,931.49</u>
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	Total Liabilities & Balances	<u><u>172,931.49</u></u>
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Fund: 203 - LOCAL ST. FUND

Assets

001.000	CHECKING ACCOUNT - COMMON	5,613.63
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	Total Assets	<u>5,613.63</u>
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Reserves/Balances

390.000	FUND BALANCE	43,326.45
398.000	CHANGE IN FUND BALANCE	-37,712.82

	Total Reserves/Balances	<u>5,613.63</u>
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Hillsdale City Offices

As of: 3/31/2013

Balances

		<u>Total Liabilities & Balances</u>	<u>5,613.63</u>
Fund: 208 - RECREATION FUND			
Assets			
001.000	CHECKING ACCOUNT - COMMON		579.87
004.000	CASH ON HAND		100.00
		<u>Total Assets</u>	<u>679.87</u>
Reserves/Balances			
390.000	FUND BALANCE		9,862.07
398.000	CHANGE IN FUND BALANCE		-9,182.20
		<u>Total Reserves/Balances</u>	<u>679.87</u>
		<u>Total Liabilities & Balances</u>	<u>679.87</u>
Fund: 244 - ECONOMIC DEVELOPMENT CORP FUND			
Assets			
020.000	INVESTMENTS - MBIA/CLASS		126,408.51
130.000	LAND		173,720.95
		<u>Total Assets</u>	<u>300,129.46</u>
Reserves/Balances			
390.000	FUND BALANCE		300,533.34
398.000	CHANGE IN FUND BALANCE		-403.88
		<u>Total Reserves/Balances</u>	<u>300,129.46</u>
		<u>Total Liabilities & Balances</u>	<u>300,129.46</u>
Fund: 247 - TAX INCREMENT FINANCE ATH.			
Assets			
001.000	CHECKING ACCOUNT - COMMON		-104.13
020.000	INVESTMENTS - MBIA/CLASS		517,252.29
130.000	LAND		65,000.00
137.000	ACCUMULATED DEPRECIATION-EQUIP		-368,949.60
138.000	INFRASTRUCTURE		381,672.00
		<u>Total Assets</u>	<u>594,870.56</u>
Reserves/Balances			
390.000	FUND BALANCE		478,606.11
398.000	CHANGE IN FUND BALANCE		116,264.45
		<u>Total Reserves/Balances</u>	<u>594,870.56</u>
		<u>Total Liabilities & Balances</u>	<u>594,870.56</u>

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Hillsdale City Offices

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Balances

Fund: 265 - DRUG FORFEITURE/GRANT FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	710.74
Total Assets	<u>710.74</u>

Reserves/Balances

390.000 FUND BALANCE	710.74
Total Reserves/Balances	<u>710.74</u>

Total Liabilities & Balances	<u><u>710.74</u></u>
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Fund: 271 - LIBRARY FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	-18,316.14
001.008 CHECKING ACCOUNT - LITERACY	1.88
004.000 CASH ON HAND	50.00
020.000 INVESTMENTS - MBIA/CLASS	180,016.15
Total Assets	<u>161,751.89</u>

Liabilities

214.711 DUE TO CEMETERY PERPET. CARE	85,893.79
Total Liabilities	<u>85,893.79</u>

Reserves/Balances

390.000 FUND BALANCE	59,783.10
398.000 CHANGE IN FUND BALANCE	16,075.00
Total Reserves/Balances	<u>75,858.10</u>

Total Liabilities & Balances	<u><u>161,751.89</u></u>
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Fund: 274 - POLICE PUBLIC RELATIONS FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	1,477.61
Total Assets	<u>1,477.61</u>

Reserves/Balances

390.000 FUND BALANCE	1,347.46
398.000 CHANGE IN FUND BALANCE	130.15
Total Reserves/Balances	<u>1,477.61</u>

Total Liabilities & Balances	<u><u>1,477.61</u></u>
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Fund: 362 - BOND AND INTEREST REDEM. FUND

Reserves/Balances

390.000 FUND BALANCE	3,005.53
398.000 CHANGE IN FUND BALANCE	-3,005.53

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Hillsdale City Offices

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Balances

Fund: 362 - BOND AND INTEREST REDEM. FUND

Total Reserves/Balances	0.00
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Total Liabilities & Balances	0.00
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Fund: 401 - CAPITAL IMPROVEMENT FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	159,503.73
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Total Assets	159,503.73
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Reserves/Balances

390.000 FUND BALANCE	683,405.77
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398.000 CHANGE IN FUND BALANCE	-523,902.04
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Total Reserves/Balances	159,503.73
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Total Liabilities & Balances	159,503.73
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Fund: 408 - FIELDS OF DREAMS

Assets

020.000 INVESTMENTS - MBIA/CLASS	10,453.61
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Total Assets	10,453.61
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Reserves/Balances

390.000 FUND BALANCE	9,524.87
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398.000 CHANGE IN FUND BALANCE	928.74
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Total Reserves/Balances	10,453.61
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Total Liabilities & Balances	10,453.61
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Fund: 409 - STOCK'S PARK

Assets

001.000 CHECKING ACCOUNT - COMMON	100.00
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020.000 INVESTMENTS - MBIA/CLASS	29,722.13
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Total Assets	29,822.13
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Reserves/Balances

390.000 FUND BALANCE	18,845.70
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398.000 CHANGE IN FUND BALANCE	10,976.43
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Total Reserves/Balances	29,822.13
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Total Liabilities & Balances	29,822.13
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Fund: 471 - LIBRARY IMPROVEMENT FUND

Assets

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Hillsdale City Offices

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Balances

Fund: 471 - LIBRARY IMPROVEMENT FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	14,124.29
Total Assets	<u>14,124.29</u>

Reserves/Balances

390.000 FUND BALANCE	14,341.00
398.000 CHANGE IN FUND BALANCE	-216.71
Total Reserves/Balances	<u>14,124.29</u>

Total Liabilities & Balances	<u>14,124.29</u>
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Fund: 481 - AIRPORT IMPROVEMENT FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	117,227.48
001.007 CHECKING ACCOUNT-AIRPORT FUEL	29,951.86
Total Assets	<u>147,179.34</u>

Reserves/Balances

390.000 FUND BALANCE	77,229.16
398.000 CHANGE IN FUND BALANCE	69,950.18
Total Reserves/Balances	<u>147,179.34</u>

Total Liabilities & Balances	<u>147,179.34</u>
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Fund: 496 - THREE MEADOWS DEVELOPMENT

Reserves/Balances

390.000 FUND BALANCE	422.81
398.000 CHANGE IN FUND BALANCE	-422.81
Total Reserves/Balances	<u>0.00</u>

Total Liabilities & Balances	<u>0.00</u>
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Fund: 588 - DIAL-A-RIDE FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	44,375.99
130.000 LAND	7,419.13
136.000 PLANT AND EQUIPMENT	685,612.37
137.000 ACCUMULATED DEPRECIATION-EQUIP	-282,835.51
137.136 ACCUM. DEPRECIATION - PLANT	-27,424.48
148.000 EQUIPMENT	401,654.96
Total Assets	<u>828,802.46</u>

Liabilities

214.101 DUE TO GENERAL FUND	43,849.92
230.000 DUE TO OTHER UNITS OF GOVT.	7,983.00
260.000 ACCRUED VACATION/SICK LEAVE	4,655.58

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Hillsdale City Offices

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Balances

Fund: 588 - DIAL-A-RIDE FUND

Liabilities

343.000 ACCRUED VAC/SICK - LONG TERM	7,302.27
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Total Liabilities	63,790.77
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Reserves/Balances

390.000 FUND BALANCE	801,516.86
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398.000 CHANGE IN FUND BALANCE	-36,505.17
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Total Reserves/Balances	765,011.69
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Total Liabilities & Balances	828,802.46
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Fund: 633 - PUBLIC SERVICES INV. FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	41,299.65
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111.000 INVENTORY - MAT. AND SUPPLIES	207,311.04
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Total Assets	248,610.69
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Liabilities

Total Liabilities	0.00
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Reserves/Balances

390.000 FUND BALANCE	234,624.00
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398.000 CHANGE IN FUND BALANCE	13,986.63
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Total Reserves/Balances	248,610.69
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Total Liabilities & Balances	248,610.69
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Fund: 640 - REVOLVING MOBILE EQUIP. FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	149,423.09
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123.000 PREPAID EXPENSES	17,475.00
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136.000 PLANT AND EQUIPMENT	1,856,125.84
-----------------------------	--------------

137.000 ACCUMULATED DEPRECIATION-EQUIP	-1,536,533.69
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Total Assets	486,490.24
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Liabilities

343.000 ACCRUED VAC/SICK - LONG TERM	3,278.14
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Total Liabilities	3,278.14
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Reserves/Balances

390.000 FUND BALANCE	459,037.98
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398.000 CHANGE IN FUND BALANCE	24,174.12
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Total Reserves/Balances	483,212.10
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Total Liabilities & Balances	486,490.24
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Hillsdale City Offices

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Balances

Fund: 663 - FIRE VEHICLE & EQUIPMENT FUND

Assets

020.000 INVESTMENTS - MBIA/CLASS

65,395.90

Total Assets

65,395.90

Reserves/Balances

390.000 FUND BALANCE

39,710.80

398.000 CHANGE IN FUND BALANCE

25,685.10

Total Reserves/Balances

65,395.90

Total Liabilities & Balances

65,395.90

Fund: 677 - UNEMPLOYMENT INSURANCE FUND

Assets

020.000 INVESTMENTS - MBIA/CLASS

58,467.17

Total Assets

58,467.17

Reserves/Balances

390.000 FUND BALANCE

50,267.86

398.000 CHANGE IN FUND BALANCE

8,199.31

Total Reserves/Balances

58,467.17

Total Liabilities & Balances

58,467.17

Fund: 699 - DPS LEAVE AND BENEFITS FUND

Assets

001.000 CHECKING ACCOUNT - COMMON

31,849.47

Total Assets

31,849.47

Liabilities

343.000 ACCRUED VAC/SICK - LONG TERM

23,954.15

Total Liabilities

23,954.15

Reserves/Balances

390.000 FUND BALANCE

7,895.37

398.000 CHANGE IN FUND BALANCE

-0.05

Total Reserves/Balances

7,895.32

Total Liabilities & Balances

31,849.47

Fund: 703 - TREASURER'S TAX COLLECTION FD.

Assets

001.001 CHECKING ACCOUNT - SEPERATE

10,402.26

Total Assets

10,402.26

Liabilities

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Hillsdale City Offices

As of: 3/31/2013

Balances

Fund: 703 - TREASURER'S TAX COLLECTION FD.

Liabilities

214.692 DUE TO CITY - MISCELLANEOUS	169.51
222.228 DUE TO COUNTY-ST SCHOOL MILLAG	892.24
222.412 DUE TO COUNTY - DEL.TAXES	1,795.98
222.437 DUE TO COUNTY - IFT	374.91
222.692 DUE TO COUNTY - MISCELLANEOUS	616.94
225.412 DUE TO SCHOOL - DEL. TAXES	2,083.66
225.437 DUE TO SCHOOL - IFT	317.13
225.692 DUE TO SCHOOL - MISCELLANEOUS	413.31
228.437 DUE TO STATE - IFT	2,368.33
234.412 DUE TO ISD - DELINQUENT TAXES	1,158.14
234.437 DUE TO ISD - IFT	20.66
234.692 DUE TO ISD - MISCELLANEOUS	191.45
<u>Total Liabilities</u>	<u>10,402.26</u>

Total Liabilities & Balances 10,402.26

Fund: 711 - CEMETERY PERPETUAL CARE FUND

Assets

001.000 CHECKING ACCOUNT - COMMON	65,850.76
001.100 LAKEVIEW - TO BE INVESTED	129,311.34
001.200 OAKGROVE - TO BE INVESTED	126,390.74
084.100 DUE FROM LIB IMP FOR LAKEVIEW	45,523.70
084.200 DUE FROM LIB IMP FOR OAK GROVE	40,370.01
120.100 INVESTMENTS - LAKEVIEW	107,034.42
120.200 INVESTMENTS - OAKGROVE	160,812.63
122.100 RETURNED INVEST PRIN-LAKEVIEW	-22,520.62
122.200 RETURNED INVEST PRIN-OAK GROVE	-27,423.81
<u>Total Assets</u>	<u>625,349.25</u>

Reserves/Balances

390.000 FUND BALANCE	628,704.99
398.000 CHANGE IN FUND BALANCE	-3,355.74
<u>Total Reserves/Balances</u>	<u>625,349.25</u>

Total Liabilities & Balances 625,349.25

Fund: 712 - STOCK'S PARK PERPETUAL MAINT.

Assets

018.000 INVESTMENTS - OTHER CD'S	12,002.80
020.000 INVESTMENTS - MBIA/CLASS	6,627.89
<u>Total Assets</u>	<u>18,630.69</u>

Reserves/Balances

390.000 FUND BALANCE	18,490.23
398.000 CHANGE IN FUND BALANCE	140.46
<u>Total Reserves/Balances</u>	<u>18,630.69</u>

Total Reserves/Balances 18,630.69

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Hillsdale City Offices

As of: 3/31/2013

Balances

Total Liabilities & Balances

18,630.69

Fund: 715 - R. L. OWEN MEMORIAL FUND

Assets

001.000 CHECKING ACCOUNT - COMMON

31,427.77

Total Assets

31,427.77

Reserves/Balances

390.000 FUND BALANCE

29,232.77

398.000 CHANGE IN FUND BALANCE

2,195.00

Total Reserves/Balances

31,427.77

Total Liabilities & Balances

31,427.77

Fund: 750 - IMPREST PAYROLL FUND

Assets

011.000 CASH IN BANK - PAYROLL

-1,477,232.23

084.000 DUE FROM OTHER FUNDS

1,487,261.36

Total Assets

10,029.13

Liabilities

214.101 DUE TO GENERAL FUND

113.17

228.005 DUE TO-CNB POLICE HSA

11,700.00

231.005 DIRECT DEPOSIT - HLS CO NATL B

0.10

258.000 FICA PAYABLE

-1,784.14

Total Liabilities

10,029.13

Total Liabilities & Balances

10,029.13

MARCH 2013 CODE ENFORCEMENT REPORT

LEGEND:

Purple: Enforcement Action Resolved

Green: Violation Notice Sent

Orange: Complaint not found to be valid

Blue: Citation Issued, matter in Attorney's office

Rose: Work in progress, not completed, no citation issued

Address of Violation	Report Filed	Violation Information	Action Taken/Date	Next Action/Date	Notes
353 N West	6/15/2012	unlicensed boat and trailer, inside furniture outside, trash	Inspection 3/23 Work is in progress reinspection needed	Early April, 2013	Pretrial hearing set for Early April 2013
12 Waldron	7/30/2009	Structurally damage house	Public Nuisance Posting 6/27/2012	City Attorney Action in Progress	Previous owner deceased, New owner notification in process.
78 N Norwood	6/13/2012	Garage structure deteriorated	Owners notified 12/10/12 by letter	Citation issued	Matter is in court process
14 Rippon	6/27/2012	peeling paint on trim, and walls	Time Extension/ 8/1/13		Deadline August 1, 2013
23 College	9/18/2012	Garage siding and roofing deteriorated	Violation notice 9/21/12	Citation issued	Matter is in court process
28 McClellan	10/4/2012	unlicensed boat and trailer, peeling paint	Violation Notice 10/5/12		Boat removed, extension requested til 8/1/13
125 N Manning	10/4/2012	Front wall missing siding, porch deck in disrepair	Work nearing completion	Building permit issued, work is under way	Work in progress under building permit
27 Howder	11/21/2012	trash bag, debris in yard and on porch	March 26, 2013		Resolved 3/26/13
180 E Bacon	2/20/2013	inside furniture on porch	Inspected 2/20/13	Owner/tenant issue for issuance of CIC	Information regarding tenants from owner is required
192 E Bacon	2/20/2013	furniture on porch, debris	March 13, 2013		Resolved
202-04 E Bacon	2/20/2013	exterior debris	March 13, 2013		Resolved
318 E Bacon	2/20/2013	debris, cars, etc in exterior	March 20, 2013		Resolved

MARCH 2013 CODE ENFORCEMENT REPORT

14 W Bacon	2/5/2013	peeling paint on trim,walls	Inspected 2/06/13	Violation notice sent	Correction deadline June 25, 2013
76 S Howell	2/28/2013	damaged siding	March 13, 2013	requested time extension	Reinspection mid March 2013
94 S Howell	2/28/2013	inside furniture on porch	March 13, 2013		resolved 3/13/13
129 N Manning	2/5/2013	stove on extension	Inspected 2/06/13	Notice made	resolved 2/12/13
118 Marion	2/20/2013	inside furniture on porch	Inspected 2/20/13	Violation notice sent	Reinspection mid March 2013
120 Marion	2/20/2013	debris around structure	Inspected 2/20/13	None/no action needed	None/resolved
14 S Norwood	2/28/2013	damage to garage roof, door	March 13, 2013		resolved 3/13/13
2 Reading Ave	2/28/2013	trash, debris, mattress	March 26, 2013		resolved 3/26/13
101 Sharp Ave	2/28/2013	inside furniture on porch	March 13, 2013		resolved 3/13/13
117 State St	2/20/2013	debris on extension	March 26, 2013		resolved 3/26/13
76 S West	2/28/2013	garage leaning	March 13, 2013	requested time extension	
4 Spring St	2/26/2013	damaged siding	March 13, 2013	requested time extension	
44 Park St	2/26/2013	Fire damage to structure	Inspected 2/26/13	Building posted	Reinspection mid March 2013
115 E Carleton	2/5/2013	Roofing damage	March 13, 2013	requested time extension	May 1, 2013 deadline
26 Oak	2/5/2013	Roofing damage	March 13, 2013		resolved 3/13/13
53 Howder	3/28/2013	Chair at curb on River St	Violation Notice Mailed	Mid April review	
178 N Manning	3/6/2013	Building not secure: Structure dilapidated	March 28, 2013 Notice returned Unable to forward		Difficulties exist notifying owner.
34 Oak St	3/1/2013	Building not secure: Painting required on boarding	March 20, 2013	requested time extension	April 15, 2013 Deadline

MARCH 2013 CODE ENFORCEMENT REPORT

Address	Date	Violation Description	Violation Notice Status	Resolution
120 Oak St	3/20/2013	Appliance on Porch	Violation notice mailed	Mid April review
148 Oak St	3/1/2013	inside furniture on porch	March 26, 2013	Resolved March 26, 2013
108 State	3/18/2013	solid waste, debris in yard	Violation notice mailed	Mid April review
66 Union	3/1/2013	Refrigerator on Porch	March 26, 2013	Resolved March 26, 2013
33 N West	3/28/2013	inside furniture on porch	Violation Notice Mailed	Mid April review
10 S Wolcott	3/28/2013	exterior debris, excessive material on exterior, structure in disrepair, unsecure	Violation Notice sent	Late April review
80 S Wolcott	3/28/2013	deteriorated structure, tall grass, weeds, excessive solid waste, trash debris in exterior	Violation Notice sent	Late April review



Photo: 353 N West

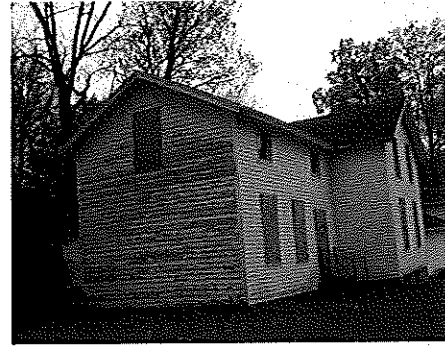


Photo: 12 Waldron

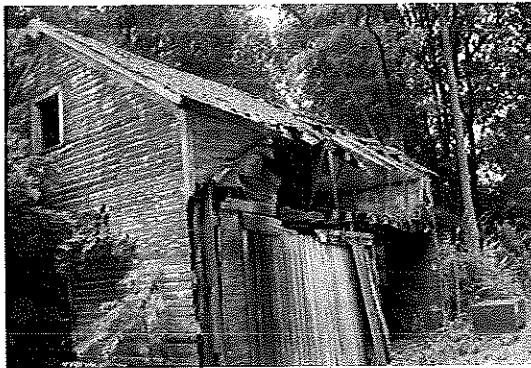


Photo: 78 N Norwood

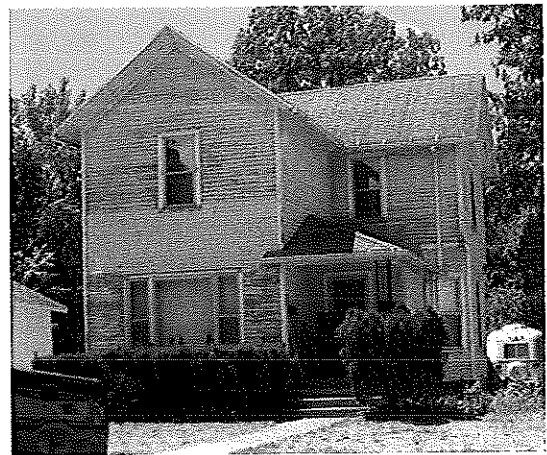


Photo: 14 Rippon

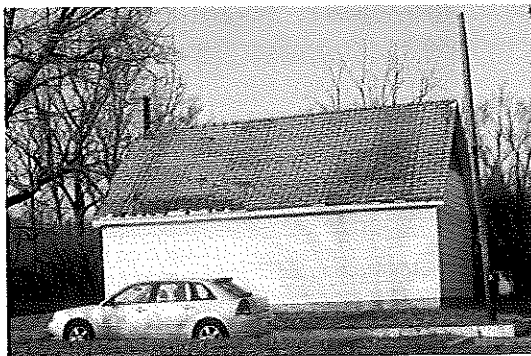


Photo: 23 College



Photo: 28 McClellan



Photo: 125 N Manning

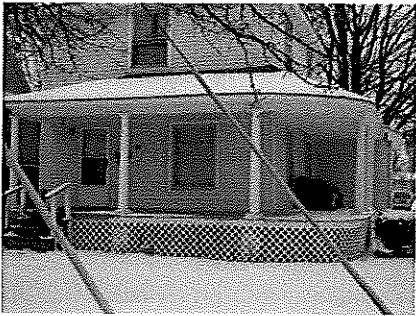


Photo: 180 E Bacon



Photo: 76 S Howell



Photo: 14 W Bacon

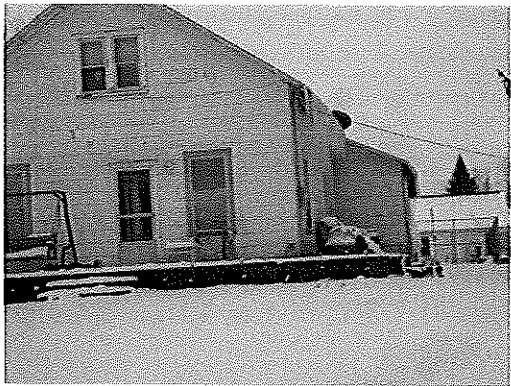


Photo: 118 Marion

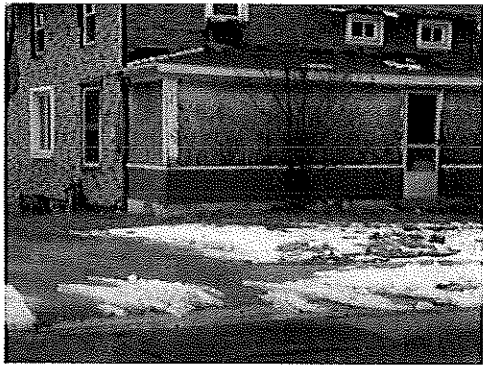


Photo: 4 Spring St

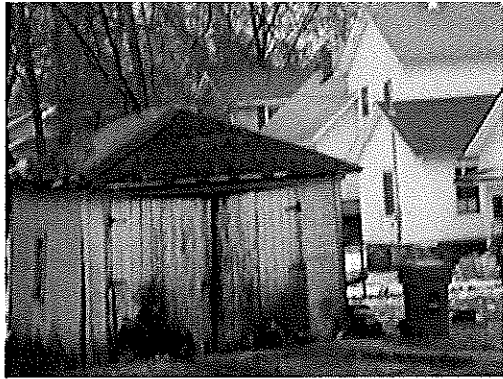


Photo: 76 S West

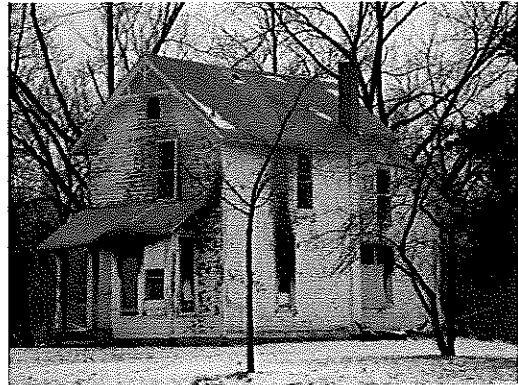
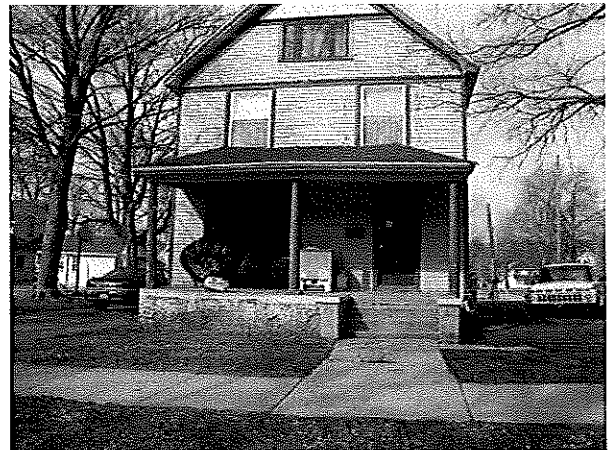


Photo: 44 Park



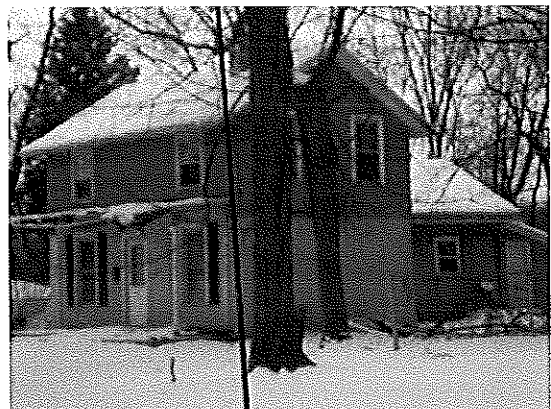
Photo: 115 E Carleton



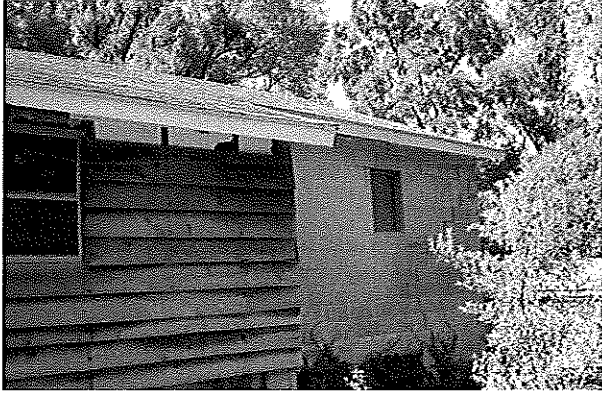
120 Oak



108 State



178 N Manning



10 S Wolcott



80 S Wolcott

March 2013						
3/13/2013, 2117	n/e Wolcott/State	vehicle parked on lawn			UTL, vehicle GOA	
3/25/2013, 2114	17 W. Hallett St.	vehicle parked on lawn			warning citation issued	
3/27/2013, 2117	16 Montgomery St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	106 Park St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	120 Oak St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	146 River St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	157 River st.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	169 Oak St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	81 State St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	61 State St.	vehicle parked on lawn			no violation upon arrival, complaint from st. dept.	
3/27/2013, 2117	144 State St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	176 Farfield St.	vehicle parked on lawn			issued improper	
3/27/2013, 2117	120 Marion St.	vehicle parked on lawn			issued improper	



City of Hillsdale Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business A – Knox Ventures Commercial
Rehabilitation Exemption – Set Public Hearing

BACKGROUND:

On March 14, 2013 the City Clerk received an application from Knox Ventures for a Commercial Rehabilitation Exemption pursuant to Act 210 of 2005. A public hearing must be held by Council regarding the granting of the exemption with notice being given to the applicant, the Assessor and various taxing jurisdictions. The legislative body of the municipality is required to act on the application within sixty (60) days.

RECOMMENDATION:

Accordingly, I recommend Council set May 6, 2013 at 7:00 p.m. as the date and time to conduct the public hearing on Knox Ventures' application for a Commercial Rehabilitation Exemption.

City of Hillsdale Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business B – Cobra Moto, LLC Industrial
Facilities Tax Exemption – Set Public Hearing

BACKGROUND:

On March 28, 2013 the City Clerk received an application from Cobra Moto, LLC for an Industrial Facilities Tax Exemption. A public hearing must be held by Council regarding the granting of the exemption with notice being given to the applicant, the Assessor and various taxing jurisdictions. The legislative body of the municipality is required to act on the application within sixty (60) days.

RECOMMENDATION:

Accordingly, I recommend Council set May 6, 2013 at 7:00 p.m. as the date and time to conduct the public hearing on Cobra Moto, LLC's application for an Industrial Facilities Tax Exemption.

City of Hillsdale

Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business C – Ordinance to Rezone Properties from I-1 to RM-1

BACKGROUND:

On April 8, 2013 the Planning Commission, acting upon its own recommendation, voted to approve the rezoning of properties located at 42 Union Street, 52 Union Street and 71 Hillsdale Street (only a small portion of this address which actually fronts on Union Street). A public hearing was held to receive input and members of the public were given opportunity to address the rezoning with questions and concerns. Following the closing of the public hearing, the Planning Commission voted to approve the rezoning. The properties in question are contiguous to an adjacent RM-1 zone to the north.

Enclosed you will find a proposed ordinance for consideration. The ordinance has been reviewed and approved by the City Attorney.

RECOMMENDATION:

I recommend that Council receive the ordinance as a proposed ordinance and order its publication as such. The matter will then be placed on the agenda at a later date for Council to consider its passage as a final ordinance.

MEMORANDUM

TO: CITY COUNCIL

FROM: ZONING AND PLANNING

RE: REZONING PROPOSAL

The Planning Commission has determined that the rezoning of at 42 Union, 54 Union, and 72 Hillsdale St. are compatible with the proposal to alter the land from I-1 Light Industrial to RM-1 Multiple Family Residential. The properties would be contiguous with another RM-1 District just north of the properties and, according to the judgment of the Commission and its staff, more properly disposed for the land's use and development.

The potential development of RM-1 property is in accordance with the modern needs of the city and properly placed in this neighborhood. The city's expanding demand for rental property, especially on the northeast corner of town, requires expansion of RM-1 lands to meet that demand. The nearby I-1 Light Industrial land has been vacant for years, and, given the proximity to another RM-1 District, is ideal for conversion to accrue this expansion.

The RM-1 District also allows for a denser population development in an area nearby commercial districts, which creates the desired "spectrum" between the commercial and residential lands. This development could help the city achieve economic and blight-management goals.

Due to competition from other I-1 areas in town, it is unlikely that a business would desire to locate its industrial facilities on these properties. This property's proximity to residential and commercial lands creates noise, light, and traffic concerns that could result due to the absence of a buffer between industrial and residential districts.

THEREFORE, in accordance with the power and responsibility granted upon city council to determine the optimal use of city lands, encourage economic development, promote comfortable habitation, and regulate city expansion, the Planning Commission recommends the rezoning of aforementioned properties from I-1 to RM-1 land uses.

AN ORDINANCE TO AMEND SECTION 36-143 OF DIVISION 1, OF ARTICLE III OF
CHAPTER 36 OF THE CODE OF THE CITY OF HILLSDALE AND CHANGE THE
ZONING CLASSIFICATION OF DESCRIBED PROPERTY

THE CITY OF HILLSDALE ORDAINS that the zoning classification of the following described property should be and is changed from I-1 Light Industrial to RM-1 Multiple-Family Residential:

A parcel of land being part of Lot 197 of McCollum's North Addition to the Village, now City of Hillsdale, according to the Plat thereof, as recorded in Liber G of Deeds, Page 173, Hillsdale County Records, being in the Northwest ¼ of Section 26, Town 6 South, Range 3 West, described as follows: Commencing at the Northwest corner of said section 26; thence south along the West line of said section 26 1094.80 feet; thence East 32.58 feet to the Point of Beginning; thence South 89 Degrees 07'35'' East 115 feet; thence North 00 degrees 03' 29'' West 50.00 feet; thence south 69 degrees 20' 57'' East 54.42 feet; thence North 31 degrees 01' 49'' East 170 feet, more or less to the center of the St. Joseph River; thence Southeasterly along said center of the St. Joseph River 200 feet, more or less to the Westerly right of way line of Union Street; thence South 31 degrees 01' 49'' West along the Westerly right of way line of Union Street 290.48 feet to the Northerly line of the NYCRR right of way; thence north 59 degrees 15'12'' West along the Northerly right of way line of the NYCRR 298.41 feet to the Easterly right of way line of Hillsdale Street; thence North 00 degrees 05' 06'' East along the Easterly Right of way line of Hillsdale Street 51.84 feet to the Point of Beginning.

THE CITY OF HILLSDALE FURTHER ORDAINS that section 36-143 of Division 1 of Article III of Chapter 36 of the Code of the City of Hillsdale and the zoning boundaries shown in its Zoning Districts Map for I-1 Light Industrial and RM-1 Multiple-Family Residential districts should be and are hereby amended so as to comport with and reflect the changes in the zoning classification above provided.

Except hereinbefore specifically amended, Chapter 36 of the Code of the City of Hillsdale and all articles, divisions, and sections contained therein are hereby ratified and affirmed.

This ordinance and/or a summary of its regulatory effect and its effective date shall be published within fifteen (15) days from the date of its passage as required by law.

Subject to said publication having occurred as above provided, this ordinance shall become effective fifteen (15) days from the date of its passage.

Passed at a regular City Council meeting held on the ____ day of ____ 2013.

Douglas Moon, Mayor

Michelle Loren, Deputy City Clerk

Date proposed: _____

Date published as proposed: _____

Date passed: _____

Date published as passed: _____

Effective date: _____

City of Hillsdale Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business D – Council Goals for 2014-2015 Budget year

BACKGROUND:

On April 8, 2013 the Council met as a Committee of the Whole to discuss its goals for the fiscal year 2014-2015. There was much conversation regarding those goals, however, no formal action took place to establish the goals.

RECOMMENDATION:

I recommend that Council formally prioritize its goals for the City for the 2014-2015 budget year. These goals will then be relied upon by staff when preparing the budget for that fiscal year.

City of Hillsdale

Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business E – CGI Communications, Inc. Proposal

BACKGROUND:

I was recently contacted by a representative from CGI Communications, Inc. That company is apparently a well-respected provider of video streaming. The contact was made for the purpose of advising me that they have entered into a collaborative agreement with the National League of Cities and the US Conference of Mayors to provide services to various municipalities. Each year two or three cities are chosen to highlight. This year Hillsdale has been chosen to receive the services offered by CGI.

I have forwarded information inclusive of the required Agreement to the City Attorney. Tonight I will make arrangements to provide the video presentation received from CGI. My review of the documents and discussions with the representative from CGI indicate that there are no fees charged to the City of Hillsdale for the service. There is, however, a request for the City to provide a letter which would be mailed to local businesses announcing the new program to promote the community and also advising them that a representative of CGI will be contacting them with an opportunity to take advantage of the media tools and services. This involves businesses being allowed to advertise on the area around the video via a separate arrangement between the business and CGI.

RECOMMENDATION:

In the event Council wishes to participate in the program, I would recommend that signatures be authorized on whatever documents are needed, subject, of course, to legal review and approval.



Summary of Community Video Showcase Program

CGI Communications, Inc. has entered into a partnership with the US Conference of Mayors and the National League of Cities to provide communities a marketing tool that they can utilize to showcase and promote their community assets and attributes. As a result of this partnership, the City of Hillsdale, MI has been presented with the opportunity to receive a fully produced, NO COST Community Showcase program to be featured on the City's official website.

Our Community Showcase program is a valuable tool for the City of Hillsdale, MI to enhance its website by adding streaming video content. The video content will allow the city to effectively engage and communicate with your on line audience in a powerful, new and innovative way. We will come to your location to film the necessary footage to fully produce a Welcome Chapter PLUS three additional community highlight videos on topics such as Quality of Life Relocation, Business and Industry, Education, etc. The program will be customized to showcase the best of what Hillsdale, MI has to offer to residents, visitors, and businesses. Also, with the click of a button you will be able to send your entire video interface to anyone in the world with an email address or Smartphone! Whether it be a recruiter, site locator, future resident, or visitor you will now have a powerful tool to answer all questions and inquiries about your community!

To view an example of our Video Tour Book, please click here:

<http://www.amsterdamny.gov/>

<http://www.simpsonville.com/>

In addition to the videos we will produce for and about your community, we will provide the local business community with the opportunity to utilize our various digital media tools and services as well. Businesses will be able to expand their outreach by having their own video produced as well. It is solely CGI's responsibility to educate the local businesses on opportunity for participation. In addition, local non profit organizations will be able to expand their visibility through the program by having a free link and logo around the Community Organizations Chapter provided, certainly something they will be excited about! The best part about our program is that the City bears no liability whatsoever regardless of sponsorship participation. This Video Tour will truly enhance your City's website as the primary destination for information about Hillsdale, MI.

Whether you are actively promoting tourism, recruiting businesses for economic development, or simply looking for ways to provide the public with additional information about your community, this is a progressive opportunity to assist you with achieving your marketing objectives. With no financial investment from City funds, we've eliminated the need for lengthy budget meetings and approval processes, therefore allowing us to begin production immediately!

Thank you for taking the time to review our proposed program for the City of Hillsdale, MI. We look forward to working with you!

Please don't hesitate to contact us if you have any questions regarding our program!

Best Regards,

Nicole Rongo
Vice President of Marketing
800.398.3029 x 203
nicoler@cgicomcommunications.com

City of Hillsdale

Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business F – Budget Amendments

BACKGROUND:

Finance Director Bonnie Tew has requested that I recommend approval of budget amendments to reflect the following action: The Fire Department received grant funding through the Department of Homeland Security to purchase a thermal imaging camera and SCBA air packs. The funds from the grant did not arrive until June 2012. Accordingly, the revenue was deferred into the current fiscal year budget and was subsequently used to purchase the designated equipment.

RECOMMENDATION:

Inasmuch as the receipt of grant funds and expenditure of those same funds was not anticipated in the current fiscal year budget, it is necessary to process budget amendments to prevent the fire department from being over budget. She has recommended that Council approve the amendments as attached. I concur with her recommendation.

Budget Amendments
April 15, 2013

		Account	Old Amount	+ / -	New Amount
General Fund (101)					
Revenues:					
		Federal Grant - Public Safety 101-000.000-505.000	\$0	\$114,750	\$114,750
		FEMA Department of Homeland Security Grant			
Expenditures:					
	<i>Fire Department</i>	Local Grant Purchases 101-336.000-955.336	\$0	\$114,750	\$114,750
		Purchase of equipment for the Fire Department (SCBA air packs, thermal imaging camera & battery)			

**Source of Funds: Grant from FEMA Department of Homeland Security
for Fire equipment**

City of Hillsdale

Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business G – BPU Resolution to Amend Customer Service, Electric, Water and Sewer Rules and Regulations Schedule of Fees

BACKGROUND:

At its April 8, 2013 meeting the Board of Public Utilities passed a resolution to amend the rules and regulations regarding services offered by it to more closely align the fees charges for those services to the actual costs. The Board then requested that Council consider passing the resolution as well and that the amended rules and regulations inclusive of the fee scheduled will be made available to the public.

RECOMMENDATION:

I recommend passage of the Resolution as requested by the Board of Public Utilities.

Memo

To: Mayor and Council

From: Rick J. Rose

CC: City Manager

Date: 4/10/2013

Re: Resolution Approving Revised Schedule A of BPU Rules & Regulations

Included in your packet are copies of the current and revised Schedule A from the Hillsdale Board of Public Utilities Rules and Regulations. This Schedule defines the fees and charges associated with providing certain services to the community. These charges and fees are all normal utility specific applications that help cover the expense of providing customer services, such as; reconnect charges, returned check, meter testing, pole attachments, line extensions, water taps, etc.

The last time that the Rules & Regulations, Appendix A – Fees and Charges was reviewed and revised was in March of 2009. We have revised them to reflect the current cost of providing each the various services.

Several were changed.

Item 1: Trip Charge which includes delivery of door hangers and disconnects for nonpayment went from \$20.00 to \$35.00. Our reconnect fee is \$35.00 and when I looked at the cost to roll a truck for these trips it is costing us a minimum of \$35.75 each time.

Item 4: The Returned Check Charge was raised from \$20.00 to \$25.00 to cover the costs of processing and collecting on a returned/NSF check.

Item 6: New Account Fee was raised from \$20.00 to \$25.00 to cover the costs of extra field and admin work to establish the new account for billing.

Item 7: We added a line item for meter sockets and to clarify what is provided.

Item 11 & 12: Both the Single Phase and Three Phase URD were analyzed by the Electric Superintendent to determine if we were covering our cost and raised to reflect that.

Item 16: Prints of maps was raised to cover the cost of paper and ink when we are asked to print maps and photos.

The Hillsdale Board of Public Utilities, at its April 9, 2013 meeting, approved the revised Schedule A and attached resolution, and is requesting Council's approval of same.

BPU RESOLUTION NO. 190

CITY RESOLUTION NO. _____

A RESOLUTION TO AMEND THE HILLSDALE BOARD OF PUBLIC UTILITIES CUSTOMER SERVICE, ELECTRIC, WATER AND SEWER DEPARTMENT RULES AND REGULATIONS SCHEDULE A – FEES AND CHARGES.

WHEREAS, the Hillsdale Board of Public Utilities has heretofore adopted and implemented various rules and regulations which it deemed necessary to carry out its function of the management of the municipal utilities, including provisions that establish certain fees and charges, and

WHEREAS, the Hillsdale Board of Public Utilities has codified and has, from time to time in the past, amended the rules and regulations so adopted and implemented, and

WHEREAS, the Hillsdale Board of Public Utilities has reviewed its customer accounts and collection practices and has determined the Fees and Charges in Schedule A need to be updated, and

WHEREAS, the Hillsdale Board of Public Utilities has determined that Fees and Charges in Schedule A needed to be re-aligned;

NOW, THEREFORE, BE IT RESOLVED that Schedule A – Fees and Charges of the “Customer Service, Electric, Water and Sewer Department Rules and Regulations” of the Hillsdale Board of Public Utilities should be and the same hereby is amended so as to provide the changes as set forth in the attached Exhibit A which is incorporated herein by reference.

BE IT FURTHER RESOLVED that upon the approval of the aforementioned amendment to the Customer Service, Electric, Water and Sewer Department Rules and Regulations by the Hillsdale City Council pursuant to Hillsdale Municipal Code Sec. 2-152, a copy of the amended rules and regulations shall be placed on file with the City Clerk where they shall be available for public inspection.

BE IT FURTHER RESOLVED that upon approval of the aforementioned amended rules and regulations, public notice shall be given that the amended rules and regulations are on file with the City Clerk and are available for public inspection.

The foregoing Resolution was duly adopted at a regular meeting of the Hillsdale Board of Public Utilities held on the 9th day of April, 2013 and was then referred to the Hillsdale City Council for its approval.

HILLSDALE BOARD OF
PUBLIC UTILITIES

Jack Bierl, President

Annette Kinney, Secretary

The foregoing Resolution was duly approved at a regular meeting of the Hillsdale City Council held on the 15th day of April, 2013.

CITY OF HILLSDALE

Douglas G Moon, Mayor

Michelle Loren, Deputy City Clerk

SCHEDULE A

FEES AND CHARGES

1. Trip Charge (door hangers, disconnects, etc.)	\$35.00
2. Reconnection Charge (per utility) *normal business hours	\$35.00
3. After-hour Services. If a customer desires to have service outside the normal working hours, he will be informed that the charge will be based on the 2 hour call time of the employee on call.	
4. Returned Check Charge	\$25.00
5. Meter Testing Fee	\$50.00
<i>If meter is tested by an independent source, fee will be actual expense incurred by the Board.</i>	
6. New Account Fee	\$25.00
7. Meter Sockets Any socket above the standard 200 amp socket will be charged difference in cost.	
8. Pole Attachment Application Fee	\$25.00 per pole
9. Pole Attachment Annual Fee	\$10.00 per pole
10. Single Phase Overhead Line Extension (footage over 600 feet)	\$4.73 per foot
11. Single Phase Underground Line Extension	\$7.50 per trench foot
12. Three Phase Underground Line Extension	\$15.00 per trench foot
13. Water Tap – certain circumstances may warrant additional charges.	
1"	\$1,500
1.5"	\$1,500
2"	\$1,500

Any water tap over 2" will be at cost. A deposit of \$2,500 must be paid at time of application.

14. Water and Sewer Construction Inspection Fee – 24 hour notice must be given for requested inspection. There is no fee unless the customer desires the inspection to be after normal working hours. The fee will then be that as stated in Item #3.

15. Sewer Tap Inspection Fee – 24 hour notice must be given for requested inspection. There is no fee unless the customer desires the inspection to be after normal working hours. The fee will then be that as stated in Item #3.

16. Prints of Maps	\$9.00 per sheet (36" x 48")
Photo Printing	\$30.00 per sheet

City of Hillsdale

Agenda Item Summary

Meeting Date: April 15, 2013

Agenda Item #10: New Business H – Arbor Day Proclamation

BACKGROUND:

As you know, Hillsdale has been named as a Tree City USA for several consecutive years. The application for recognition requires a proclamation declaring Arbor Day. Accordingly, I have attached a proposed proclamation for use in declaring April 26, 2013 as Arbor Day in the City of Hillsdale.

RECOMMENDATION:

I recommend making the proclamation as requested. There is typically a program which involves a garden club and/or children from one of the local schools in planting a tree and learning about the benefits of an urban forest. This program will be arranged by the City Forester.



- Whereas,* In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and
- Whereas,* this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and
- Whereas,* Arbor Day is now observed throughout the nation and the world, and
- Whereas,* trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and
- Whereas,* trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and beautify our community, and
- Whereas,* trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and
- Whereas,* trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Douglas G. Moon, Mayor of the City of
Hillsdale, Michigan, do hereby proclaim
April 26, 2013 as

Arbor Day

in the City of Hillsdale, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 15th day of April, 2013

Mayor _____



March 26, 2013

Linda Brown, Manager
City of Hillsdale
97 North Broad Street
Hillsdale, MI 49242

Dear Ms. Brown:

In an effort to better serve our customers, Comcast is planning a realignment of our High Definition (HD) programming line-up. This realignment will allow Comcast to unify and better organize our HD program offerings across our footprint by creating new "genre-based neighborhoods" utilizing 4-digit channel number capabilities.

Accordingly, on or around April 16, 2013, all 3-digit HD channels located between 138 - 999 will be duplicated on channels located between 1001-1999. Customers are being notified of these channel additions by bill message. Further detailed customer communication will be provided before the removal of the duplicate 3-digit HD channels in late summer.

As always, feel free to contact me directly at 734-254-1888 with any questions you may have.

Sincerely,

Frederick G. Eaton
Senior Manager, Government Affairs
Comcast, Heartland Region
41112 Concept Drive
Plymouth, MI 48170

