## **FY2018 BUDGET SCHEDULE**

## Wednesday, April 25th at 6 p.m.

- 1. Human Resources Kay Freese
- 2. Library Mary Hill
- 3. Recreation/Fields of Dreams Michelle Loren
- 4. Assessing, Planning & Code Enforcement; plus, TIFA & EDC– Kim Thomas/Alan Beeker
- 5. Police/ Fire/Drug Forfeiture/Police OWI Enforcement/Fire Vehicle & Equipment Fund Scott Hephner
- 6. Finance/Treasurer/Administration Bonnie Tew
- 7. CM/Economic Development

## Wednesday, May 2<sup>nd</sup> at 6 p.m.

- 1. Airport/Airport Improvement Fund Ginger Moore
- 2. BPU Chris McArthur
- 3. Clerk's Office/Elections Stephen French
- 4. DPS (Parking Lots, Cemeteries, Buildings & Grounds, Street Lights, Parks, Streets (Major & Local) Capital Projects, DART, DPS Inventory, Revolving Mobile Equipment Fund (RMEF) & DPS Leave & Benefits Jake Hammel