



City of Hillsdale

City Council Agenda

March 20, 2017
7:00 p.m.

City Council Chambers
97 N. Broad Street
Hillsdale, MI 49242

- I. Call to Order and Pledge of Allegiance**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Public Comments on Agenda Items**
- V. Consent Agenda**
 - A. Approval of Bills
 1. City Claims of March 10, 2017: \$96,478.84
 2. BPU Claims of March 10, 2017: \$284,967.37
 3. Payroll of: \$153,143.45
 - B. City Council Minutes:
 1. Regular Meeting of March 6, 2017
 2. Special Meeting of March 14, 2017 (Open & Closed Sessions)
 - C. F.A.I.R. Committee Minutes of January 16, 2017
 - D. Financial Reports for period ending February 28, 2017
- VI. Communications/Petitions**
 - A. Resignation of Library Director LeAnn Beckwith
 - B. Hillsdale High School Presentation – Wellhead Protection
 - C. 2017 Brush Collection Notice
 - D. 2016 Bowhunting Program Report
 - E. Right-of-Way Application – Gina Relays – April 27-29, 2017 (Information Only)
- VII. Introduction and Adoption of Ordinance/Public Hearing**
 - A. Resolution #3303: A Resolution Establishing City of Hillsdale Neighborhood Enterprise Zone #3 Pursuant to P.A. 147 of 1992
- VIII. Unfinished Business**
- IX. Old Business**
- X. New Business**
 - A. Approve the Updated Capital Improvement Plan for the City of Hillsdale and Establish a Public Hearing for the Garden/Vine/Mead/Rippon Project Grant
 - B. 2017 Contract with Domestic Harmony
 - C. 2017-2021 Audit Contract with Condon, Hecht, Bisher, Wade & Co. P.C.
 - D. Amendment to No Smoking and Tobacco Use Policy

XI. Miscellaneous/Reports

- A. Appointment of Council Member Sharp to Airport Advisory Committee

XII. City Manager's Report

XIII. General Public Comment

XIV. Council Comment

XV. Adjournment

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77007							
101-336.000-726.000	SUPPLIES	AMERICAN COPPER AND B	500W QUARTZ LAMP	17INV007861	03/09/17	3.97	77007
101-441.000-726.000	SUPPLIES	AMERICAN COPPER AND B	FULL PORT VALVE	17INV005788	03/09/17	36.00	77007
						<u>39.97</u>	
Total For Check 77007							
Check 77008							
101-301.000-900.000	PRINTING	ARROW SWIFT PRINTING	LIQUOR CONTROL INSPECTION FORMS	141812	03/09/17	62.25	77008
101-301.000-900.000	PRINTING	ARROW SWIFT PRINTING	DAILY ACTIVITY LOGS	141902	03/09/17	396.65	77008
						<u>458.90</u>	
Total For Check 77008							
Check 77009							
101-265.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	MAT & LINEN SERVICE	14-962956	03/09/17	21.55	77009
101-265.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	MAT & LINEN SERVICE	14-955669	03/09/17	21.55	77009
101-336.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	CONTRACTUAL LINEN SERVICE	14-948420	03/09/17	20.10	77009
101-336.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	CONTRACTUAL LINEN SERVICE	14-962957	03/09/17	20.10	77009
101-441.000-742.000	CLOTHING / UNIFORMS	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-948418	03/09/17	22.60	77009
101-441.000-742.000	CLOTHING / UNIFORMS	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-955668	03/09/17	22.60	77009
101-441.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-948418	03/09/17	32.31	77009
101-441.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-955668	03/09/17	32.31	77009
271-790.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	LIBRARY FLOOR MATS 2-23-17	14-951289	03/09/17	31.87	77009
640-444.000-742.000	CLOTHING / UNIFORMS	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-948418	03/09/17	10.52	77009
640-444.000-742.000	CLOTHING / UNIFORMS	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-955668	03/09/17	10.52	77009
640-444.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-948418	03/09/17	16.81	77009
640-444.000-801.000	CONTRACTUAL SERVICES	ARROW UNIFORM	RUGS & UNIFORMS - DPS	14-955668	03/09/17	16.81	77009
						<u>279.65</u>	
Total For Check 77009							
Check 77010							
101-265.000-925.000	TELEPHONE	AT&T	TELEPHONE SERVICE	JAN17-FEB 16	03/09/17	145.67	77010
101-295.000-925.000	TELEPHONE	AT&T	TELEPHONE SERVICE	JAN17-FEB 16	03/09/17	56.02	77010
588-588.000-925.000	TELEPHONE	AT&T	TELEPHONE SERVICE	JAN 17-FEB 16	03/09/17	135.56	77010
						<u>337.25</u>	
Total For Check 77010							
Check 77011							
271-790.000-982.000	BOOKS	BAKER & TAYLOR COMPAN	FEB 2017 ADULT BOOK ORDER	2032679392	03/09/17	131.74	77011
271-792.000-982.000	BOOKS	BAKER & TAYLOR COMPAN	FEB 2017 CHILDREN'S BOOK ORDER	2032679393	03/09/17	70.19	77011
						<u>201.93</u>	
Total For Check 77011							
Check 77012							
640-444.000-726.000	SUPPLIES	BEAVER RESEARCH COMPA	DEEP SIX	0258150	03/09/17	75.00	77012
						<u>75.00</u>	
Total For Check 77012							
Check 77013							
202-460.000-726.000	SUPPLIES	BECKER & SCRIVENS	CONCRETE	73485	03/09/17	28.25	77013
202-460.000-726.000	SUPPLIES	BECKER & SCRIVENS	CONCRETE	73439	03/09/17	52.25	77013
						<u>80.50</u>	
Total For Check 77013							
Check 77014							
247-900.000-801.000	CONTRACTUAL SERVICES	BECKETT & RAEDER	PROFESSIONAL SERVICE FEES FOR JAN	2017103	03/09/17	1,780.80	77014
						<u>1,780.80</u>	
Total For Check 77014							
Check 77015							
101-265.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	140.83	77015
101-266.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	162.50	77015
101-441.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	65.00	77015
101-756.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	3,087.50	77015
202-460.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	483.28	77015

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77015							
202-460.500-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	111.76	77015
203-460.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	308.30	77015
588-588.000-801.000	CONTRACTUAL SERVICES	BORCK'S OUTDOOR SERVI	LAWN MAINTENANCE	11 OF 12	03/09/17	238.33	77015
Total For Check 77015						4,597.50	
Check 77016							
101-295.000-920.000	UTILITIES	BRINER OIL CO, INC	PREMIUM DIESEL	90965	03/09/17	397.39	77016
Total For Check 77016						397.39	
Check 77017							
101-336.000-726.000	SUPPLIES	COREY BURKE	ITEMS PURCHASED @ WALMART - LETRA	REIMBURSEMENT	03/09/17	13.76	77017
101-336.000-726.000	SUPPLIES	COREY BURKE	ITEMS PURCHASED @ WALMART - LETRA	REIMBURSEMENT	03/09/17	25.76	77017
101-336.000-726.000	SUPPLIES	COREY BURKE	ITEMS PURCHASED @ WALMART - LETRA	REIMBURSEMENT	03/09/17	2.37	77017
Total For Check 77017						41.89	
Check 77018							
101-441.000-955.588	MISC. - CDL LICENSING/TE	CE&A PROFESSIONAL SER	RANDOM TESTING	33169	03/09/17	190.26	77018
Total For Check 77018						190.26	
Check 77019							
101-441.000-801.000	CONTRACTUAL SERVICES	CINTAS CORPORATION	CLEANING PRODUCTS & DISPEN.	351754941	03/09/17	25.97	77019
Total For Check 77019						25.97	
Check 77020							
101-215.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	CARD STOCK	583113	03/09/17	14.06	77020
101-253.000-900.000	PRINTING	CURRENT OFFICE SOLUTI	TONER FOR TREASURER'S PRINTER	441206	03/09/17	143.98	77020
101-301.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	D BATTERIES	582952	03/09/17	11.01	77020
101-336.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	LETRA TAG TAPE	582771	03/09/17	24.03	77020
101-441.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	COPY PAPER, FILE BOX	582711	03/09/17	65.58	77020
101-441.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	RETURN LABELS	818034	03/09/17	(7.01)	77020
208-751.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	PENS, COLORED PAPER (FOR REGISTRAT	581500	03/09/17	39.08	77020
271-790.000-726.000	SUPPLIES	CURRENT OFFICE SOLUTI	NAME TAGS	582649	03/09/17	19.00	77020
271-790.000-801.000	CONTRACTUAL SERVICES	CURRENT OFFICE SOLUTI	LANIER COPIER LEASE AND COPIES	283701	03/09/17	137.77	77020
Total For Check 77020						447.50	
Check 77021							
202-490.000-726.000	SUPPLIES	DORNBOS SIGN & SAFETY	STOP SIGNS, CAP & BRACKET	31592	03/09/17	98.40	77021
633-000.000-111.000	INVENTORY - MAT. AND SUP	DORNBOS SIGN & SAFETY	STOP SIGNS, CAP & BRACKET	31592	03/09/17	343.00	77021
640-444.000-726.000	SUPPLIES	DORNBOS SIGN & SAFETY	VINYL DECALS	31544	03/09/17	127.15	77021
Total For Check 77021						568.55	
Check 77022							
101-265.000-801.000	CONTRACTUAL SERVICES	EAST 2 WEST ENTERPRIS	MOP & BUFF DISPATCH	7119	03/09/17	40.00	77022
Total For Check 77022						40.00	
Check 77023							
101-295.000-930.000	REPAIRS & MAINTENANCE	FASTENAL	PARTS FOR BAT WING MOWER	MIJON63178	03/09/17	7.43	77023
101-295.000-930.000	REPAIRS & MAINTENANCE	FASTENAL	PARTS FOR BAT WING MOWER	MIJON63192	03/09/17	3.00	77023
101-295.000-930.000	REPAIRS & MAINTENANCE	FASTENAL	RETURN OF PARTS FOR BAT WING MOWER	MIJON63178	03/09/17	(2.63)	77023
Total For Check 77023						7.80	
Check 77024							
101-215.000-860.000	TRANSPORTATION AND MILEA	STEPHEN FRENCH	IIMC REGION 5 CONFERENCE	EXPENSE	03/09/17	125.86	77024
101-215.000-862.000	LODGING AND MEALS	STEPHEN FRENCH	IIMC REGION 5 CONFERENCE	EXPENSE	03/09/17	14.47	77024

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77024							
Total For Check 77024						140.33	
Check 77025							
101-265.000-930.000	REPAIRS & MAINTENANCE	GELZER & SON INC	FASTENERS & ANCHORS	C231507	03/09/17	6.60	77025
101-295.000-930.000	REPAIRS & MAINTENANCE	GELZER & SON INC	GREASE/PAINT/TAPE	A138335	03/09/17	16.36	77025
101-336.000-726.000	SUPPLIES	GELZER & SON INC	UTILITY BOX/ID KEY TAGS/4-KEY TAG	A138083	03/09/17	9.99	77025
101-336.000-726.000	SUPPLIES	GELZER & SON INC	UTILITY BOX/ID KEY TAGS/4-KEY TAG	A138083	03/09/17	5.96	77025
101-336.000-726.000	SUPPLIES	GELZER & SON INC	UTILITY BOX/ID KEY TAGS/4-KEY TAG	A138083	03/09/17	21.45	77025
101-336.000-726.000	SUPPLIES	GELZER & SON INC	FLAG	C231334	03/09/17	47.99	77025
202-480.000-726.000	SUPPLIES	GELZER & SON INC	HARDWARE	C230533	03/09/17	23.37	77025
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	GELZER & SON INC	WASHERS	C231297	03/09/17	6.54	77025
640-444.000-730.301	POLICE VEH/EQUP MAINT SU	GELZER & SON INC	KEYS - UNIT 2-7	C231470	03/09/17	17.94	77025
Total For Check 77025						156.20	
Check 77026							
101-175.000-801.000	CONTRACTUAL SERVICES	JOHN GESSNER	GESSNER V THE CITY OF HILLSDALE	SETTLEMENT	03/09/17	245.94	77026
Total For Check 77026						245.94	
Check 77027							
101-295.000-930.000	REPAIRS & MAINTENANCE	GODFREY BROTHERS, INC	AIR FILTERS/OIL FILTER/LOCK NUT	S22115	03/09/17	80.90	77027
Total For Check 77027						80.90	
Check 77028							
101-265.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103661	03/09/17	23.75	77028
101-265.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103434	03/09/17	23.75	77028
101-295.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103661	03/09/17	4.75	77028
101-441.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103661	03/09/17	4.75	77028
101-441.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103434	03/09/17	4.75	77028
271-790.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103661	03/09/17	4.75	77028
588-588.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	WATER DELIVERY	103439	03/09/17	4.75	77028
Total For Check 77028						71.25	
Check 77029							
101-336.000-810.000	DUES AND SUBSCRIPTIONS	HILLSDALE CO. FIREMAN	ASSOCIATION DUES	2017	03/09/17	200.00	77029
Total For Check 77029						200.00	
Check 77030							
640-444.000-801.301	POLICE VEHICLE REPAIR	HILLSDALE COUNTY SHER	REMOVED & REPLACED REAR BRAKE PADS	1161	03/09/17	30.00	77030
Total For Check 77030						30.00	
Check 77031							
101-174.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	ADVERTISING CHARGES - ACCT# 705	FEB 2017	03/09/17	80.25	77031
101-209.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	ADVERTISING CHARGES - ACCT# 705	FEB 2017	03/09/17	39.65	77031
101-400.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	ADVERTISING CHARGES - ACCT# 705	FEB 2017	03/09/17	80.25	77031
101-441.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	ADVERTISING CHARGES - ACCT# 705	FEB 2017	03/09/17	109.80	77031
271-790.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	JOB POSTING	108698	03/09/17	198.95	77031
271-790.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	PUBLIC NOTICE	108733	03/09/17	133.95	77031
588-588.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	ADVERTISING CHARGES - ACCT# 705	FEB 2017	03/09/17	80.25	77031
Total For Check 77031						723.10	
Check 77032							
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	30.00	77032
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	10.00	77032
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	15.00	77032
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	34.56	77032

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77032							
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	4,224.00	77032
101-174.000-801.000	CONTRACTUAL SERVICES	HILLSDALE POLICY GROU	CONTRACTUAL SERVICES & EXPENSES	FEB 2017	03/09/17	400.00	77032
Total For Check 77032						4,713.56	
Check 77033							
101-209.000-734.000	POSTAGE	HILLSDALE POSTMASTER	STAMPS FOR DEPARTMENTS	MARCH 2017	03/09/17	107.80	77033
101-215.000-734.000	POSTAGE	HILLSDALE POSTMASTER	STAMPS FOR DEPARTMENTS	MARCH 2017	03/09/17	358.67	77033
208-751.000-726.000	SUPPLIES	HILLSDALE POSTMASTER	STAMPS FOR DEPARTMENTS	MARCH 2017	03/09/17	23.53	77033
271-790.000-734.000	POSTAGE	HILLSDALE POSTMASTER	STAMPS FOR DEPARTMENTS	MARCH 2017	03/09/17	98.00	77033
Total For Check 77033						588.00	
Check 77034							
101-441.000-726.000	SUPPLIES	HOME DEPOT	LADDER	3712645	03/09/17	121.02	77034
101-441.000-726.000	SUPPLIES	HOME DEPOT	DRY ERASE BOARD	921148	03/09/17	221.54	77034
Total For Check 77034						342.56	
Check 77035							
247-900.000-801.000	CONTRACTUAL SERVICES	HOTEL INVESTMENT SERV	FEASIBILITY STUDY FINAL BILLING	2381	03/09/17	7,500.00	77035
Total For Check 77035						7,500.00	
Check 77036							
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	JACKSON TRUCK SERVICE	PILLOW BLOCK 1" (#79)	PC001290016	03/09/17	33.40	77036
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	JACKSON TRUCK SERVICE	PRIMARY FUEL/WATER FILTER	PC001289734	03/09/17	40.02	77036
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	JACKSON TRUCK SERVICE	FILTERS	PC001289670	03/09/17	52.21	77036
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	JACKSON TRUCK SERVICE	TRANS. FILTER	PC001289093	03/09/17	9.67	77036
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	JACKSON TRUCK SERVICE	FILTER	PC001290174	03/09/17	44.34	77036
Total For Check 77036						179.64	
Check 77037							
101-756.000-726.000	SUPPLIES	JONESVILLE LUMBER	PRESSURE TREATED LUMBER - PICNIC T	12715 03/06/17	03/09/17	236.25	77037
401-756.000-726.000	SUPPLIES	JONESVILLE LUMBER	PRESSURE TREATED LUMBER, SCREWS, S	753924	03/09/17	2,187.59	77037
Total For Check 77037						2,423.84	
Check 77038							
101-209.000-734.000	POSTAGE	KCI	ASSESSMENT NOTICE PRINTING & MAILI	258684	03/09/17	(255.16)	77038
101-209.000-734.000	POSTAGE	KCI	ASSESSMENT NOTICE PRINTING & MAILI	259005	03/09/17	95.68	77038
101-209.000-905.000	PUBLISHING / NOTICES	KCI	ASSESSMENT NOTICE PRINTING & MAILI	258684	03/09/17	85.00	77038
101-209.000-905.000	PUBLISHING / NOTICES	KCI	ASSESSMENT NOTICE PRINTING & MAILI	258684	03/09/17	350.00	77038
101-209.000-905.000	PUBLISHING / NOTICES	KCI	ASSESSMENT NOTICE PRINTING & MAILI	259005	03/09/17	85.00	77038
101-209.000-905.000	PUBLISHING / NOTICES	KCI	ASSESSMENT NOTICE PRINTING & MAILI	259005	03/09/17	200.00	77038
Total For Check 77038						560.52	
Check 77039							
247-900.000-801.247	CONTRACTUAL SERV-FACADE	NANCY LUETZOW	FACADE EXPENDITURES FOR 76 NORTH S	FACADE	03/09/17	8,514.50	77039
Total For Check 77039						8,514.50	
Check 77040							
101-175.000-726.000	SUPPLIES	MARKET HOUSE	PAPER TOWELS FOR AIRPORT	103797	03/09/17	0.33	77040
101-295.000-726.000	SUPPLIES	MARKET HOUSE	PAPER TOWELS FOR AIRPORT	103797	03/09/17	9.53	77040
Total For Check 77040						9.86	
Check 77041							
481-000.000-310.000	CONTRACTS PAYABLE - LONG	MICH DEPT OF TRANSPOR	AIRPORT LOAN PAYMENT 1	AZ 43977	03/09/17	8,035.41	77041
481-900.000-865.000	INTEREST EXPENSE	MICH DEPT OF TRANSPOR	AIRPORT LOAN PAYMENT 1	AZ 43977	03/09/17	3,629.59	77041

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77041							
Total For Check 77041						11,665.00	
Check 77042							
101-172.000-810.000	DUES AND SUBSCRIPTIONS	MICH ECONOMIC DEVELOP	2017 DUES	11345	03/09/17	280.00	77042
Total For Check 77042						280.00	
Check 77043							
101-191.000-726.000	SUPPLIES	MICH ELECTION RESOURC	VOTER ID CARD/MASTER VOTER CARD/PE	37275	03/09/17	186.21	77043
Total For Check 77043						186.21	
Check 77044							
101-336.000-726.000	SUPPLIES	NASH DRUGS	GLUCOSE TEST STRIPS	00960380	03/09/17	2.59	77044
101-336.000-726.000	SUPPLIES	NASH DRUGS	GLUCOSE TEST STRIPS	00960380	03/09/17	28.99	77044
Total For Check 77044						31.58	
Check 77045							
101-175.000-801.000	CONTRACTUAL SERVICES	NONIK TECHNOLOGIES, I	SERVER MANAGEMENT FEES	MSP-6439	03/09/17	1,340.00	77045
Total For Check 77045						1,340.00	
Check 77046							
640-444.000-801.301	POLICE VEHICLE REPAIR	NORM'S TIREMAN	EAGLE RSA PURSUIT TIRES - UNIT 2-3	5200035314	03/09/17	511.20	77046
640-444.000-801.301	POLICE VEHICLE REPAIR	NORM'S TIREMAN	EAGLE RSA PURSUIT TIRES - UNIT 2-3	5200035314	03/09/17	69.96	77046
640-444.000-801.301	POLICE VEHICLE REPAIR	NORM'S TIREMAN	EAGLE RSA PURSUIT TIRES - UNIT 2-3	5200035314	03/09/17	10.00	77046
Total For Check 77046						591.16	
Check 77047							
101-336.000-742.000	CLOTHING / UNIFORMS	NYE UNIFORM COMPANY	NAME BARS - DC MARK HAWKINS	590691	03/09/17	28.00	77047
101-336.000-742.000	CLOTHING / UNIFORMS	NYE UNIFORM COMPANY	NAME BARS - DC MARK HAWKINS	590691	03/09/17	4.61	77047
Total For Check 77047						32.61	
Check 77048							
244-174.000-806.000	LEGAL SERVICES	PARKER, HAYES & LOVIN	LEGAL SERVICES FEB 2017	02/28/17	03/09/17	75.00	77048
244-174.000-806.000	LEGAL SERVICES	PARKER, HAYES & LOVIN	LEGAL SERVICES FEB 2017	02/28/17	03/09/17	75.00	77048
Total For Check 77048						150.00	
Check 77049							
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60638	03/09/17	18.95	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60638	03/09/17	8.50	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60638	03/09/17	4.00	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60638	03/09/17	15.00	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60654	03/09/17	18.95	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60654	03/09/17	8.50	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60654	03/09/17	4.00	77049
640-444.000-801.301	POLICE VEHICLE REPAIR	PARNEY'S CAR CARE	OIL CHANGE/TIRE ROTATION - UNIT 2-	60654	03/09/17	15.00	77049
Total For Check 77049						92.90	
Check 77050							
101-295.000-740.000	FUEL AND LUBRICANTS	PATRIOT AVIATION	FUEL CHARGES	108	03/09/17	223.39	77050
101-295.000-801.000	CONTRACTUAL SERVICES	PATRIOT AVIATION	GROUNDS MAINTENANCE - FEB 2017	110	03/09/17	5,762.50	77050
101-295.000-801.000	CONTRACTUAL SERVICES	PATRIOT AVIATION	AIRPORT MANAGEMENT - FEB 2017	109	03/09/17	3,166.66	77050
Total For Check 77050						9,152.55	
Check 77051							
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	OIL	1205620	03/09/17	21.06	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	LED BULBS	1205665	03/09/17	68.25	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	WET/DRY/PAINT BRUSH SET/LED BULBS	1206105	03/09/17	1.29	77051

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 77051							
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	WET/DRY/PAINT BRUSH SET/LED BULBS	1206105	03/09/17	1.29	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	WET/DRY/PAINT BRUSH SET/LED BULBS	1206105	03/09/17	4.39	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	WET/DRY/PAINT BRUSH SET/LED BULBS	1206105	03/09/17	36.14	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	LIGHTS - 333	1206588	03/09/17	155.16	77051
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	LIGHTS - 333	1206604	03/09/17	72.28	77051
640-444.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIV	OIL DRY	1205542	03/09/17	27.87	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	POLE CONNECTOR	1206148	03/09/17	19.08	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	OIL FILTER	1206041	03/09/17	6.31	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	LICENSE WINDOW	1205902	03/09/17	12.19	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	PIGTAIL & SOCKET (#40)	1205818	03/09/17	3.36	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	VALVE STEMS	1205611	03/09/17	4.98	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	VALVE EXT	1205612	03/09/17	12.78	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	DISC RK ROTOR, PADS,SEAL (#14)	1205417	03/09/17	177.07	77051
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	PERFORMANCE AUTOMOTIV	CONNECTOR, SLEEVE, TUBING	1206308	03/09/17	56.41	77051
640-444.000-730.039	BPU VEHICLE MAINT/SUPPLI	PERFORMANCE AUTOMOTIV	RTRN CORE ALTERNATOR (#39-02 BPU)	1205542	03/09/17	(35.00)	77051
640-444.000-730.039	BPU VEHICLE MAINT/SUPPLI	PERFORMANCE AUTOMOTIV	ALTERNATOR (#39-02 BPU)	1205539	03/09/17	268.89	77051
640-444.000-730.039	BPU VEHICLE MAINT/SUPPLI	PERFORMANCE AUTOMOTIV	AIR FILTER (#39-02 BPU)	1205477	03/09/17	21.29	77051
640-444.000-730.301	POLICE VEH/EQUP MAINT SU	PERFORMANCE AUTOMOTIV	ROTORS/BRAKE PADS	1206203	03/09/17	122.56	77051
640-444.000-730.301	POLICE VEH/EQUP MAINT SU	PERFORMANCE AUTOMOTIV	ROTORS/BRAKE PADS	1206203	03/09/17	47.30	77051
Total For Check 77051						1,104.95	
Check 77053							
101-756.000-726.000	SUPPLIES	KAREN POWERS	BARRELS	02/27/17	03/09/17	420.00	77053
Total For Check 77053						420.00	
Check 77054							
271-790.000-982.001	BOOKS - FROM DONATION MO	BONNIE PRICE	REFUND FOR FOUND PLAYAWAY 74830	20299	03/09/17	76.00	77054
Total For Check 77054						76.00	
Check 77055							
640-444.000-801.000	CONTRACTUAL SERVICES	PURITY CYLINDER GASES	CYLINDER RENTAL	00268063	03/09/17	41.19	77055
Total For Check 77055						41.19	
Check 77056							
271-790.000-982.000	BOOKS	RANDOM HOUSE, INC.	DEC AUDIOBOOK ORDER	9018720000	03/09/17	30.00	77056
Total For Check 77056						30.00	
Check 77057							
101-336.000-861.000	TRAINING & SEMINARS	READING EMERGENCY UNI	CPR TRAINING - FULL/PART TIME FIRE	170021	03/09/17	105.00	77057
Total For Check 77057						105.00	
Check 77058							
101-295.000-801.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES OF	DUMPSTER @ AIRPORT	0249-005415131	03/09/17	154.67	77058
101-441.000-801.000	CONTRACTUAL SERVICES	REPUBLIC SERVICES OF	DUMPSTER RENTAL - DPS	0249-1068139	03/09/17	197.76	77058
Total For Check 77058						352.43	
Check 77059							
101-441.000-955.588	MISC. - CDL LICENSING/TE	JON ROBERTS	DOT PHYS 783633	REIMBURSEMENT	03/09/17	70.00	77059
Total For Check 77059						70.00	
Check 77060							
208-751.000-726.000	SUPPLIES	SHIRT SHACK	YOUTH VOLLEYBALL SHIRTS	884	03/09/17	387.00	77060
Total For Check 77060						387.00	
Check 77061							

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Check 77061							
101-295.000-920.000	UTILITIES	SPRATT'S	FUEL DELIVERY	38461	03/09/17	586.85	77061
101-295.000-930.000	REPAIRS & MAINTENANCE	SPRATT'S	BLADES FOR ZERO-TURN MOWER	156667	03/09/17	90.00	77061
101-295.000-930.000	REPAIRS & MAINTENANCE	SPRATT'S	DRIVE BELT/OIL FILTER/OIL FOR ZERO	156663	03/09/17	75.07	77061
640-444.000-801.000	CONTRACTUAL SERVICES	SPRATT'S	RPR MOTOR	3111	03/09/17	38.14	77061
Total For Check 77061						790.06	
Check 77062							
101-441.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN	ONLINE PESTICIDE EXAM	03/15/17	03/09/17	75.00	77062
101-441.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN	ONLINE PESTICIDE EXAM	03/15/17	03/09/17	75.00	77062
Total For Check 77062						150.00	
Check 77063							
401-452.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN	JOB 126256A STATE ST RESURFACING	591-8152529	03/09/17	21,635.99	77063
Total For Check 77063						21,635.99	
Check 77064							
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPLACED BULB/UNIT 2-4 (14 EXPLORE	581618	03/09/17	15.00	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPLACED BULB/UNIT 2-4 (14 EXPLORE	581618	03/09/17	4.94	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPLACED BULB/UNIT 2-4 (14 EXPLORE	581618	03/09/17	1.50	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPAIRED AIR CONDITIONING SYSTEM/U	582403	03/09/17	230.40	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPAIRED AIR CONDITIONING SYSTEM/U	582403	03/09/17	26.40	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPAIRED AIR CONDITIONING SYSTEM/U	582403	03/09/17	9.40	77064
640-444.000-801.301	POLICE VEHICLE REPAIR	STILLWELL FORD MERCUR	REPAIRED AIR CONDITIONING SYSTEM/U	582403	03/09/17	15.00	77064
Total For Check 77064						302.64	
Check 77065							
101-301.000-801.000	CONTRACTUAL SERVICES	TRANSUNION RISK AND A	ONLINE INVESTIGATIVE SYSTEM BILLIN	807352 FEB 2017	03/09/17	25.00	77065
Total For Check 77065						25.00	
Check 77066							
101-175.000-806.000	LEGAL SERVICES	TRAVELERS INSURANCE C	ACCT# 5438R6149/POLICY# 14T91194-Z	517	03/09/17	2,734.94	77066
Total For Check 77066						2,734.94	
Check 77067							
633-000.000-111.000	INVENTORY - MAT. AND SUP	UNIQUE PAVING MATERIA	COLD MIX UPM	261466	03/09/17	2,543.75	77067
633-000.000-111.000	INVENTORY - MAT. AND SUP	UNIQUE PAVING MATERIA	COLD MIX UPM	261466	03/09/17	60.03	77067
Total For Check 77067						2,603.78	
Check 77068							
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	VERMEER OF MICHIGAN,	KNIFE, S/H	P52482	03/09/17	128.47	77068
Total For Check 77068						128.47	
Check 77069							
101-172.000-860.000	TRANSPORTATION AND MILEA	VISA	MEALS/PARKING MME CONF KALAMAZOO	6124	03/09/17	43.00	77069
101-172.000-862.000	LODGING AND MEALS	VISA	MEALS/PARKING MME CONF KALAMAZOO	6124	03/09/17	19.00	77069
101-215.000-862.000	LODGING AND MEALS	VISA	CONFERENCE REGISTRATION - STEPHEN	2651	03/09/17	710.00	77069
101-219.000-810.000	DUES AND SUBSCRIPTIONS	VISA	MMTA MEMBERSHIP	FEB 2017	03/09/17	50.00	77069
101-441.000-726.000	SUPPLIES	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	66.29	77069
101-441.000-726.000	SUPPLIES	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	28.09	77069
101-441.000-726.000	SUPPLIES	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	39.22	77069
271-790.000-810.000	DUES AND SUBSCRIPTIONS	VISA	ALA MEMBERSHIP - LSS/YALSA	FEB 2017	03/09/17	74.00	77069
588-588.000-730.000	VEH./EQUIP. MAINT. SUPPL	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	150.00	77069
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	137.80	77069
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	VISA	MIRROR (#15)/PROJECTION ADAPTER/ST	FEB 2017	03/09/17	145.88	77069

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Check 77069							
Total For Check 77069						1,463.28	
Check 77070							
101-191.000-726.000	SUPPLIES	WALMART COMMUNITY	RCA TABLET	01/23/17	03/09/17	158.00	77070
101-191.000-726.000	SUPPLIES	WALMART COMMUNITY	ONLINE PURCHASE RETURN FOR SALES T	01/23/17	03/09/17	(167.48)	77070
101-215.000-726.000	SUPPLIES	WALMART COMMUNITY	CLERK'S OFFICE SUPPLIES	01/23/17	03/09/17	18.90	77070
271-790.000-726.000	SUPPLIES	WALMART COMMUNITY	LIBRARY SUPPLIES/SNACKS	02-15-17	03/09/17	12.28	77070
Total For Check 77070						21.70	
Check 77071							
101-336.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FLEET FUEL	FEB 2017	03/09/17	304.34	77071
588-588.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FLEET FUEL	FEB 2017	03/09/17	1,192.12	77071
640-444.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FLEET FUEL	FEB 2017	03/09/17	1,484.20	77071
640-444.000-740.301	FUEL AND LUBRICANTS-POLI	WATKINS OIL COMPANY	FLEET FUEL	FEB 2017	03/09/17	1,358.76	77071
Total For Check 77071						4,339.42	
Check 77072							
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	WELLS EQUIPMENT SALES	HEADLIGHT	IN38848	03/09/17	68.55	77072
Total For Check 77072						68.55	
Check 77073							
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	WHITES WELDING SERVIC	BAR STEEL	82786	03/09/17	15.00	77073
640-444.000-730.000	VEH./EQUIP. MAINT. SUPPL	WHITES WELDING SERVIC	BAR STEEL	82796	03/09/17	23.00	77073
Total For Check 77073						38.00	
Check 81							
101-441.000-801.000	CONTRACTUAL SERVICES	SPOK, INC	PAGER - DPS	A73854330	03/09/17	17.37	81
Total For Check 81						17.37	

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 67542							
582-175.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	61.50	67542
582-544.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	13.50	67542
590-175.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	31.25	67542
590-546.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	6.25	67542
591-175.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	31.25	67542
591-544.000-930.000	REPAIRS & MAINTENANCE	A CLEAN START	OFFICE CLEANING	192141	03/09/17	6.25	67542
						150.00	
Total For Check 67542							
Check 67543							
582-544.000-970.000	CAPITAL OUTLAY	ALTEC, INC	NEW BUCKET TRUCK	8174198	03/09/17	206,313.00	67543
						206,313.00	
Total For Check 67543							
Check 67544							
582-175.000-905.000	PUBLISHING / NOTICES	AMERICAN CANCER SOCIE	SPONSOR RELAY FOR LIFE	03072017	03/09/17	125.00	67544
590-175.000-905.000	PUBLISHING / NOTICES	AMERICAN CANCER SOCIE	SPONSOR RELAY FOR LIFE	03072017	03/09/17	62.50	67544
591-175.000-905.000	PUBLISHING / NOTICES	AMERICAN CANCER SOCIE	SPONSOR RELAY FOR LIFE	03072017	03/09/17	62.50	67544
						250.00	
Total For Check 67544							
Check 67545							
582-544.000-726.800	SUPPLIES - OPERATIONS	AMERICAN COPPER AND B	LIGHT BULB THAT WE DO NOT CARRY IN	17INV009850	03/09/17	14.15	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	6.94	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	1.43	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	11.30	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	18.30	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	9.48	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	2.81	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	4.46	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS, PUMP, TOOLS	17INV007419	03/09/17	2.53	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	1/3 HP CI SUPERIOR SUMP PUMP	17INV007870	03/09/17	133.88	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PIPE WRENCH, FUSES	17INV009614	03/09/17	69.00	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PIPE WRENCH, FUSES	17INV009614	03/09/17	32.19	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS FOR BALL PLUG AIR CONTROL	17INV006922	03/09/17	2.42	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS FOR BALL PLUG AIR CONTROL	17INV006922	03/09/17	1.00	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS FOR BALL PLUG AIR CONTROL	17INV006922	03/09/17	0.55	67545
590-547.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND B	PARTS FOR BALL PLUG AIR CONTROL	17INV006922	03/09/17	1.88	67545
						312.32	
Total For Check 67545							
Check 67546							
582-000.000-110.000	INVENTORY	ANIXTER POWER SOLUTIO	INVENTORY	3492068-00	03/09/17	66.00	67546
						66.00	
Total For Check 67546							
Check 67547							
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	9.03	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	4.83	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	28.00	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	105.07	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	16.46	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	132.12	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	6.72	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	4.31	67547
590-547.000-930.000	REPAIRS & MAINTENANCE	APPLIED INDUSTRIAL TE	THICKENER REPAIR PARTS	7009868123	03/09/17	54.97	67547
						361.51	
Total For Check 67547							
Check 67548							

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Check 67548							
582-543.000-925.000	TELEPHONE	AT&T	PP	517439120402	03/09/17	33.32	67548
582-543.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	38.16	67548
582-543.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	38.16	67548
590-175.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	38.16	67548
590-547.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	19.09	67548
591-175.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	38.16	67548
591-545.000-925.000	TELEPHONE	AT&T	CENTREX LINES	517437098602	03/09/17	19.08	67548
Total For Check 67548						224.13	
Check 67549							
582-544.000-801.000-1	CONTRACTUAL SERVICES	BELL LUMBER & POLE	POWER POLES FOR 277 REBUILD	INV62262/INV622	03/09/17	10,129.00	67549
582-544.000-801.000-1	CONTRACTUAL SERVICES	BELL LUMBER & POLE	POWER POLES FOR 277 REBUILD	INV62100	03/09/17	15,152.00	67549
Total For Check 67549						25,281.00	
Check 67550							
582-544.000-801.000	CONTRACTUAL SERVICES	CE&A PROFESSIONAL SER	RANDOM DRUG TEST - GARETT ADAMS	33175	03/09/17	54.00	67550
582-544.000-801.000	CONTRACTUAL SERVICES	CE&A PROFESSIONAL SER	RANDOM DOT DRUG TEST	33169	03/09/17	63.42	67550
Total For Check 67550						117.42	
Check 67551							
591-545.000-930.000	REPAIRS & MAINTENANCE	CEM SUPPLY, INC	REPAIR AERATOR MOTOR WTP	76098/1	03/09/17	112.66	67551
Total For Check 67551						112.66	
Check 67552							
582-175.000-925.000	TELEPHONE	CENTURYLINK	LONG DISTANCE	1401479337	03/09/17	27.25	67552
590-175.000-925.000	TELEPHONE	CENTURYLINK	LONG DISTANCE	1401479337	03/09/17	13.63	67552
591-175.000-925.000	TELEPHONE	CENTURYLINK	LONG DISTANCE	1401479337	03/09/17	13.62	67552
Total For Check 67552						54.50	
Check 67553							
582-175.000-801.000	CONTRACTUAL SERVICES	CINTAS CORPORATION	RUGS	306595199	03/09/17	148.02	67553
582-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	110.12	67553
582-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	110.12	67553
582-543.000-726.000	SUPPLIES	CINTAS CORPORATION	RUGS	306592281	03/09/17	137.44	67553
582-544.000-726.800	SUPPLIES - OPERATIONS	CINTAS CORPORATION	2 NEW FIRST AID KITS TO REPLACE OL	5007342002	03/09/17	186.43	67553
582-544.000-726.800	SUPPLIES - OPERATIONS	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	110.12	67553
582-544.000-726.800	SUPPLIES - OPERATIONS	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	110.12	67553
590-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	55.06	67553
590-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	55.07	67553
590-546.000-726.800	SUPPLIES - OPERATIONS	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	55.07	67553
590-546.000-955.000	MISCELLANEOUS	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	55.07	67553
591-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	55.06	67553
591-175.000-930.000	REPAIRS & MAINTENANCE	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	55.06	67553
591-544.000-726.800	SUPPLIES - OPERATIONS	CINTAS CORPORATION	MATS, RUGS & TOWELS	306595198	03/09/17	55.07	67553
591-544.000-955.000	MISCELLANEOUS	CINTAS CORPORATION	MATS, TOWELS & RUGS	306592280	03/09/17	55.08	67553
Total For Check 67553						1,352.91	
Check 67554							
582-000.000-202.000	ACCOUNTS PAYABLE	COMMUNITY ACTION AGEN	FEB OPERATION ROUND-UP	2431	03/09/17	2,565.34	67554
Total For Check 67554						2,565.34	
Check 67555							
582-175.000-726.200	OFFICE SUPPLIES	CURRENT OFFICE SOLUTI	LEASE./ DEPARTMENT COPIES	283444	03/09/17	169.00	67555
590-175.000-726.200	OFFICE SUPPLIES	CURRENT OFFICE SOLUTI	LEASE./ DEPARTMENT COPIES	283444	03/09/17	84.50	67555
591-175.000-726.200	OFFICE SUPPLIES	CURRENT OFFICE SOLUTI	LEASE./ DEPARTMENT COPIES	283444	03/09/17	84.50	67555

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Check 67555							
						Total For Check 67555	338.00
Check 67556							
591-544.000-801.000	CONTRACTUAL SERVICES	DIXON ENGINEERING & I	PREP TECH SERVICES & CONT DOC S. T	17-1758	03/09/17	3,000.00	67556
						Total For Check 67556	3,000.00
Check 67557							
590-547.000-930.000	REPAIRS & MAINTENANCE	FAMILY FARM & HOME	AIR COMPRESSOR, SET SCREWS	ST5405	03/09/17	159.99	67557
590-547.000-930.000	REPAIRS & MAINTENANCE	FAMILY FARM & HOME	AIR COMPRESSOR, SET SCREWS	ST5405	03/09/17	32.99	67557
						Total For Check 67557	192.98
Check 67558							
590-547.000-801.000	CONTRACTUAL SERVICES	CINTAS CORPORATION	WWTP FIRST AID CABINET	5007342051	03/09/17	99.43	67558
						Total For Check 67558	99.43
Check 67559							
582-543.000-726.000	SUPPLIES	GELZER & SON INC	WIRE BRUSHES AND ELECTRICAL PARTS	C231667	03/09/17	3.29	67559
582-543.000-726.000	SUPPLIES	GELZER & SON INC	WIRE BRUSHES AND ELECTRICAL PARTS	C231667	03/09/17	3.49	67559
582-543.000-726.000	SUPPLIES	GELZER & SON INC	WIRE BRUSHES AND ELECTRICAL PARTS	C231667	03/09/17	2.07	67559
582-543.000-726.000	SUPPLIES	GELZER & SON INC	SUPER GLUE	C231996	03/09/17	4.79	67559
582-543.000-726.000	SUPPLIES	GELZER & SON INC	PAINTING SUPPLIES	A126956	03/09/17	6.49	67559
582-543.000-726.000	SUPPLIES	GELZER & SON INC	PAINTING SUPPLIES	A126956	03/09/17	8.98	67559
						Total For Check 67559	29.11
Check 67560							
582-175.000-930.000	REPAIRS & MAINTENANCE	GRIFFITHS MECHANICAL	REPAIRS TO SERVER ROOM AIR CONDITI	46536	03/09/17	233.00	67560
						Total For Check 67560	233.00
Check 67561							
582-543.000-726.000	SUPPLIES	HEFFERNAN SOFT WATER	POWER PLANT WATER	103714	03/09/17	23.75	67561
						Total For Check 67561	23.75
Check 67562							
582-175.000-801.000	CONTRACTUAL SERVICES	HILLSDALE CO DISTRICT	SMALL CLAIMS	03092017	03/09/17	415.10	67562
590-175.000-801.000	CONTRACTUAL SERVICES	HILLSDALE CO DISTRICT	SMALL CLAIMS	03092017	03/09/17	207.55	67562
591-175.000-801.000	CONTRACTUAL SERVICES	HILLSDALE CO DISTRICT	SMALL CLAIMS	03092017	03/09/17	207.55	67562
						Total For Check 67562	830.20
Check 67563							
582-175.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	SPONSOR HIGH SCHOOL SPORTS	300000179	03/09/17	87.00	67563
590-175.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	SPONSOR HIGH SCHOOL SPORTS	300000179	03/09/17	43.50	67563
591-175.000-905.000	PUBLISHING / NOTICES	HILLSDALE MEDIA GROUP	SPONSOR HIGH SCHOOL SPORTS	300000179	03/09/17	43.50	67563
						Total For Check 67563	174.00
Check 67564							
591-544.000-801.000	CONTRACTUAL SERVICES	HYDROCORP	MONTHLY CROSS CONNECTION PROGRAM	0042071-IN	03/09/17	1,333.00	67564
						Total For Check 67564	1,333.00
Check 67565							
582-000.000-110.000	INVENTORY	IRBY CO	INVENTORY	S010058487.001	03/09/17	106.25	67565
582-544.000-726.800	SUPPLIES - OPERATIONS	IRBY CO	GROUND RESISTANCE TESTER	S010027447.00	03/09/17	1,095.00	67565
						Total For Check 67565	1,201.25
Check 67566							
590-546.000-730.039	BPU VEHICLE MAINT/SUPPLI	JACK DOHNEY COMPANIES	BALL VALVE FOR VACTOR TRUCK PUMP D	A01198	03/09/17	57.75	67566

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Check 67566							
590-546.000-730.039	BPU VEHICLE MAINT/SUPPLI	JACK DOHNEY COMPANIES	BALL VALVE FOR VACTOR TRUCK PUMP D	A01198	03/09/17	15.14	67566
			Total For Check 67566			72.89	
Check 67567							
591-544.000-742.000	CLOTHING / UNIFORMS	JEFF GIER	REIMBURSEMENT BOOTS	022217	03/09/17	74.99	67567
			Total For Check 67567			74.99	
Check 67568							
591-175.000-955.000	MISCELLANEOUS	LAFORCE INC	PAD LOCKS FOR BUILDINGS AND GATES	1025430	03/09/17	249.28	67568
591-175.000-955.000	MISCELLANEOUS	LAFORCE INC	PAD LOCKS FOR BUILDINGS AND GATES	1025430	03/09/17	174.83	67568
591-175.000-955.000	MISCELLANEOUS	LAFORCE INC	PAD LOCKS FOR BUILDINGS AND GATES	1025430	03/09/17	0.01	67568
			Total For Check 67568			424.12	
Check 67569							
590-547.000-930.000	REPAIRS & MAINTENANCE	M.W. COOK CO	REPAIR AERATOR SHAFT	010118	03/09/17	1,450.00	67569
			Total For Check 67569			1,450.00	
Check 67570							
582-175.000-801.000	CONTRACTUAL SERVICES	MAIL MANAGEMENT, INC	FOLDER/INSERT MAINTENANCE	033455	03/09/17	212.50	67570
590-175.000-801.000	CONTRACTUAL SERVICES	MAIL MANAGEMENT, INC	FOLDER/INSERT MAINTENANCE	033455	03/09/17	106.25	67570
591-175.000-801.000	CONTRACTUAL SERVICES	MAIL MANAGEMENT, INC	FOLDER/INSERT MAINTENANCE	033455	03/09/17	106.25	67570
			Total For Check 67570			425.00	
Check 67571							
590-547.000-955.000	MISCELLANEOUS	MARKET HOUSE	LAUNDRY, HAND SOAP, UPS SHIPPING	105135	03/09/17	7.39	67571
590-547.000-955.000	MISCELLANEOUS	MARKET HOUSE	LAUNDRY, HAND SOAP, UPS SHIPPING	105135	03/09/17	4.59	67571
590-547.000-955.000	MISCELLANEOUS	MARKET HOUSE	LAUNDRY, HAND SOAP, UPS SHIPPING	105135	03/09/17	12.65	67571
			Total For Check 67571			24.63	
Check 67572							
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	BEF COMPLIANCE TESTING	79349	03/09/17	188.75	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	BEF COMPLIANCE TESTING	79349	03/09/17	188.75	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	BEF COMPLIANCE TESTING	79349	03/09/17	119.38	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	BEF COMPLIANCE TESTING	79349	03/09/17	188.75	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	BEF COMPLIANCE TESTING	79349	03/09/17	223.75	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	IPP MONTHLY WWTP SAMPLES	79348	03/09/17	191.25	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	WWTP DEWATERING PROJECT	79365	03/09/17	450.00	67572
590-546.000-801.000	CONTRACTUAL SERVICES	MERIT LABORATORIES	IPP MONTHLY TESTING WWTP	79435	03/09/17	350.00	67572
			Total For Check 67572			1,900.63	
Check 67573							
590-547.000-801.000	CONTRACTUAL SERVICES	MICH DEPT OF ENVIRONM	WATER SAMPLE TESTING	761-8145322	03/09/17	175.00	67573
590-547.000-801.000	CONTRACTUAL SERVICES	MICH DEPT OF ENVIRONM	WATER SAMPLE TESTING	761-8145322	03/09/17	175.00	67573
590-547.000-801.000	CONTRACTUAL SERVICES	MICH DEPT OF ENVIRONM	WATER SAMPLE TESTING	761-8145322	03/09/17	175.00	67573
590-547.000-801.000	CONTRACTUAL SERVICES	MICH DEPT OF ENVIRONM	WATER SAMPLE TESTING	761-8145322	03/09/17	175.00	67573
			Total For Check 67573			700.00	
Check 67574							
590-547.000-920.400	UTILITIES - GAS	MICH GAS UTILITIES	WWTP	0504756735-0001	03/09/17	89.60	67574
590-547.000-920.400	UTILITIES - GAS	MICH GAS UTILITIES	WWTP	0505161747-0001	03/09/17	642.07	67574
590-547.000-920.400	UTILITIES - GAS	MICH GAS UTILITIES	WWTP	0504904602-0001	03/09/17	1,112.26	67574
591-545.000-920.400	UTILITIES - GAS	MICH GAS UTILITIES	WTP	0504558065-0001	03/09/17	323.66	67574
			Total For Check 67574			2,167.59	
Check 67575							

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Check 67575							
591-543.000-861.000	TRAINING & SEMINARS	MICHIGAN RUAL WATER A	LIMITED TREATMENT CERTIFICATION RE	R625-6	03/09/17	265.00	67575
591-543.000-861.000	TRAINING & SEMINARS	MICHIGAN RUAL WATER A	LIMITED TREATMENT CERTIFICATION RE	R625-6	03/09/17	265.00	67575
Total For Check 67575						530.00	
Check 67576							
591-175.000-861.000	TRAINING & SEMINARS	MICHIGAN WATER ENVIRO	ATTEND JOINT EXPO AND OPERATORS DA	E18580	03/09/17	210.00	67576
Total For Check 67576						210.00	
Check 67577							
582-175.000-806.000	LEGAL SERVICES	MIKA MEYERS BECKET &	LEGAL SERVICES / IBEW AND PENSION	609072	03/09/17	189.00	67577
591-175.000-806.000	LEGAL SERVICES	MIKA MEYERS BECKET &	LEGAL SERVICES / IBEW AND PENSION	609072	03/09/17	189.00	67577
Total For Check 67577						378.00	
Check 67578							
582-544.000-920.500	UTILITIES - REFUSE	MODERN WASTE SYSTEMS	TRASH PICK UP @ WAREHOUSE	54110	03/09/17	82.00	67578
590-546.000-920.500	UTILITIES - REFUSE	MODERN WASTE SYSTEMS	TRASH PICK UP @ WAREHOUSE	54110	03/09/17	41.00	67578
590-547.000-801.000	CONTRACTUAL SERVICES	MODERN WASTE SYSTEMS	MONTHLY SERVICE 3/1 - 3/31	54154	03/09/17	85.00	67578
591-544.000-920.500	UTILITIES - REFUSE	MODERN WASTE SYSTEMS	TRASH PICK UP @ WAREHOUSE	54110	03/09/17	41.00	67578
Total For Check 67578						249.00	
Check 67579							
582-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	ADOBE SUBSCRIPTION LICENSING	MSP-6442	03/09/17	389.88	67579
582-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	CABLE	NT-6431	03/09/17	4.95	67579
582-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	MONTHLY SUPPORT MARCH	MSP-6436	03/09/17	2,960.00	67579
590-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	ADOBE SUBSCRIPTION LICENSING	MSP-6442	03/09/17	194.94	67579
590-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	CABLE	NT-6431	03/09/17	2.47	67579
590-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	MONTHLY SUPPORT MARCH	MSP-6436	03/09/17	1,480.00	67579
591-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	ADOBE SUBSCRIPTION LICENSING	MSP-6442	03/09/17	194.94	67579
591-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	CABLE	NT-6431	03/09/17	2.48	67579
591-175.000-801.200	COMPUTER	NONIK TECHNOLOGIES, I	MONTHLY SUPPORT MARCH	MSP-6436	03/09/17	1,480.00	67579
Total For Check 67579						6,709.66	
Check 67580							
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	61.35	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	110.00	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	83.50	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	119.40	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	58.50	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	58.50	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	51.32	67580
590-547.000-726.900	SUPPLIES - LABORATORY	NORTH CENTRAL LABORAT	LABORATORY SUPPLIES WWTP	386330	03/09/17	32.00	67580
Total For Check 67580						574.57	
Check 67581							
582-544.000-726.800	SUPPLIES - OPERATIONS	OFFICE 360	OFFICE SUPPLIES FOR CHAD	810879	03/09/17	12.99	67581
582-544.000-726.800	SUPPLIES - OPERATIONS	OFFICE 360	OFFICE SUPPLIES FOR CHAD	810879	03/09/17	4.99	67581
582-544.000-726.800	SUPPLIES - OPERATIONS	OFFICE 360	OFFICE SUPPLIES FOR CHAD	810879	03/09/17	18.49	67581
582-544.000-726.800	SUPPLIES - OPERATIONS	OFFICE 360	OFFICE SUPPLIES FOR CHAD	810879	03/09/17	7.29	67581
Total For Check 67581						43.76	
Check 67582							
582-175.000-801.000	CONTRACTUAL SERVICES	ONLINE INFORMATION SE	FEB PROCESSING	771073	03/09/17	37.35	67582
590-175.000-801.000	CONTRACTUAL SERVICES	ONLINE INFORMATION SE	FEB PROCESSING	771073	03/09/17	18.68	67582
591-175.000-801.000	CONTRACTUAL SERVICES	ONLINE INFORMATION SE	FEB PROCESSING	771073	03/09/17	18.67	67582

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Check 67582							
						Total For Check 67582	74.70
Check 67583							
582-544.000-730.000	VEH./EQUIP. MAINT. SUPPL	PARNEY'S CAR CARE	OIL CHANGE FOR 39-15	60692	03/09/17	42.70	67583
						Total For Check 67583	42.70
Check 67584							
582-543.000-930.060	REPAIRS & MAINT. - ENGIN	PERFORMANCE AUTOMOTIV	THREAD REPAIR KIT	1-1206303	03/09/17	28.89	67584
582-544.000-726.800	SUPPLIES - OPERATIONS	PERFORMANCE AUTOMOTIV	AUTO FUSES	1-1205623	03/09/17	3.09	67584
591-544.000-930.000	REPAIRS & MAINTENANCE	PERFORMANCE AUTOMOTIV	FUEL LINE	1-1203575	03/09/17	7.29	67584
						Total For Check 67584	39.27
Check 67585							
582-000.000-110.000	INVENTORY	POWERLINE SUPPLY	INVENTORY	56121100	03/09/17	27.00	67585
582-000.000-110.000	INVENTORY	POWERLINE SUPPLY	INVENTORY	56121100	03/09/17	43.00	67585
582-000.000-110.000	INVENTORY	POWERLINE SUPPLY	INVENTORY	56121100	03/09/17	28.00	67585
582-000.000-110.000	INVENTORY	POWERLINE SUPPLY	INVENTORY	56118936	03/09/17	151.68	67585
						Total For Check 67585	249.68
Check 67586							
582-000.000-249.100	LOW INCOME ENERGY ASSIST	STATE OF MICHIGAN	FEB LIEAF COLLECTED INDEX 89048	2430	03/09/17	5,663.09	67586
						Total For Check 67586	5,663.09
Check 67587							
582-175.000-726.200	OFFICE SUPPLIES	RUPERT'S CULLIGAN	WATER - OFFICE	181904	03/09/17	3.75	67587
590-175.000-726.200	OFFICE SUPPLIES	RUPERT'S CULLIGAN	WATER - OFFICE	181904	03/09/17	1.87	67587
591-175.000-726.200	OFFICE SUPPLIES	RUPERT'S CULLIGAN	WATER - OFFICE	181904	03/09/17	1.88	67587
						Total For Check 67587	7.50
Check 67588							
582-000.000-158.000	CONSTRUCTION WORK IN PRO	SSOE	PROFESSIONAL SERVICES	12385	03/09/17	8,425.75	67588
						Total For Check 67588	8,425.75
Check 67589							
582-543.000-930.000	REPAIRS & MAINTENANCE	STAR CRANE & HOIST,	CRANE & HOIST INSPECTION AND PREVE	11670-I	03/09/17	610.00	67589
590-547.000-801.000	CONTRACTUAL SERVICES	STAR CRANE & HOIST,	CRANE AND HOIST OSHA TYPE INSPECTI	11671-I	03/09/17	595.00	67589
						Total For Check 67589	1,205.00
Check 67590							
582-543.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN MDE	WATER USE REPORTING FEE POWER PLAN	761-8142731	03/09/17	200.00	67590
591-175.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN MDE	BIOSOLIDS LAND APPLICATION FEE	761	03/09/17	1,356.79	67590
591-175.000-801.000	CONTRACTUAL SERVICES	STATE OF MICHIGAN MDE	BIOSOLIDS LAND APPLICATION FEE	761	03/09/17	400.00	67590
						Total For Check 67590	1,956.79
Check 67591							
582-544.000-730.000	VEH./EQUIP. MAINT. SUPPL	STILLWELL FORD MERCUR	REPAIRS TO 39-17	582407	03/09/17	805.03	67591
590-547.000-930.000	REPAIRS & MAINTENANCE	STILLWELL FORD MERCUR	REPAIR SWAY BARS FOR 39-05	580412	03/09/17	276.85	67591
						Total For Check 67591	1,081.88
Check 67592							
582-175.000-955.000	MISCELLANEOUS	THE WATER STORE INC	LEASE	984095	03/09/17	10.00	67592
						Total For Check 67592	10.00
Check 67593							
582-175.000-806.000	LEGAL SERVICES	TRAVELERS INSURANCE C	LEGAL SERVICES	5438R6149	03/09/17	1,367.47	67593
590-175.000-806.000	LEGAL SERVICES	TRAVELERS INSURANCE C	LEGAL SERVICES	5438R6149	03/09/17	683.74	67593

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
Check 67593							
591-175.000-806.000	LEGAL SERVICES	TRAVELERS INSURANCE C	LEGAL SERVICES	5438R6149	03/09/17	683.73	67593
						<u>683.73</u>	
Total For Check 67593						2,734.94	
Check 67594							
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	84.60	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	102.00	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	34.69	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	13.35	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	13.35	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	32.75	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	44.95	67594
590-547.000-726.900	SUPPLIES - LABORATORY	USABLUEBOOK	LABORATORY SUPPLIES	174324	03/09/17	24.53	67594
						<u>24.53</u>	
Total For Check 67594						350.22	
Check 67595							
582-543.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FUEL PURCHASES	000090-1705901	03/09/17	46.79	67595
582-544.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FUEL PURCHASES	000090-1705901	03/09/17	828.76	67595
591-544.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FUEL PURCHASES	000090-1705901	03/09/17	431.56	67595
591-544.000-740.000	FUEL AND LUBRICANTS	WATKINS OIL COMPANY	FUEL PURCHASES	000090-1705901	03/09/17	148.58	67595
						<u>148.58</u>	
Total For Check 67595						1,455.69	
Check 67596							
582-175.000-905.000	PUBLISHING / NOTICES	WCSR	SPORTS TEAM LADY CHARGERS	131-00044-0002	03/09/17	154.50	67596
590-175.000-905.000	PUBLISHING / NOTICES	WCSR	SPORTS TEAM LADY CHARGERS	131-00044-0002	03/09/17	77.25	67596
591-175.000-905.000	PUBLISHING / NOTICES	WCSR	SPORTS TEAM LADY CHARGERS	131-00044-0002	03/09/17	77.25	67596
						<u>77.25</u>	
Total For Check 67596						309.00	
Check 67597							
582-543.000-930.050	REPAIRS & MAINT. - ENGIN	WHEELER WORLD INC	LUBE OIL FILTER ELEMENT	12495	03/09/17	540.54	67597
582-543.000-930.060	REPAIRS & MAINT. - ENGIN	WHEELER WORLD INC	LUBE OIL FILTER ELEMENT	12495	03/09/17	270.27	67597
						<u>270.27</u>	
Total For Check 67597						810.81	

GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	Check
			Fund Totals:				
			Fund 582 ELECTRIC FUND			260,934.13	
			Fund 590 SEWER FUND			12,158.71	
			Fund 591 WATER FUND			11,874.53	
			Total For All Funds:			<hr/>	284,967.37

CITY COUNCIL MINUTES

City of Hillsdale

March 6, 2017

7:00 P.M.

Regular Meeting

Call to Order and Pledge of Allegiance

Mayor Scott Sessions opened the meeting with the Pledge of Allegiance.

Roll Call

Mayor Scott Sessions called the meeting to order.

Council Members present: Scott M. Sessions, Mayor
 Adam Stockford, Ward 1
 Brian Watkins, Ward 1
 Timothy Dixon, Ward 2
 William Morrissey, Ward 2
 Bruce Sharp, Ward 3
 William Zeiser, Ward 3
 Patrick Flannery, Ward 4

Council Members absent: Matthew Bell, Ward 4

Also present were: City Manager David Mackie, City Clerk Stephen M. French, City Attorney John Lovinger, City Attorney Tom Thompson, Bonnie Tew (Finance), Kay Freese (HR), Scott Hephner (HCPD/HCFD), Mike Barber (BPU), Chris McArthur (BPU), Jake Hammel (DPS), Corey Murray (Hillsdale Daily News), Nic Rowan (Hillsdale Collegian), Penny Swan, Dennis Wainscott, Ray Briner, and Jack McLain.

Council Member Excused

Mayor Sessions reported Council Member Bell would not be at the meeting due to work obligations.

Council Member Watkins, seconded by Council Member Flannery, moved to excuse the absence of Council Member Bell from the meeting. By a voice vote, the motion passed unanimously.

Approval of Agenda

Council Member Watkins, seconded by Council Member Flannery, moved to approve the March 6, 2017 agenda as submitted. By a voice vote, the motion carried unanimously.

Public Comment

Ms. Penny Swan, 192 South West Street, questioned the appointments to the Local Development Finance Authority (LDFA) and encouraged Council Members to appoint city residents to the boards and commissions when possible. Ms. Swan also questioned the payment of \$4,748.80 to Beckett & Raeder for the Hillsdale Tax Increment Financing Authority (TIFA) Placemaking Study.

Ms. Dennis Wainscott, 34 Garden Street, also questioned the appointment of non-city residents to the LDFA.

Mr. Joseph Hendee, 181 Rea Street, encouraged Council Members to include the committee rules and membership requirements for the boards and commissions in the Council packet when appointments are included in the agenda.

Consent Agenda

- A. Approval of Bills
 - 1. City Claims of February 23, 2017: \$110,141.24
 - 2. BPU Claims of February 23, 2017: \$154,936.98
 - 3. Payroll of: \$151,364.02
- B. City Council Minutes of February 20, 2017
- C. Finance Committee Minutes
 - 1. January 30, 2017
 - 2. February 10, 2017
 - 3. February 27, 2017
- D. Planning Commission Minutes of January 17, 2017
- E. February 2017 Dial-a-Ride Report
- F. February 2017 Code Enforcement Report
- G. February 2017 Hillsdale Policy Group Report

Council Member Watkins, seconded by Council Member Flannery, moved to approve the Consent Agenda as presented.

Roll call:	Council Member Dixon	Aye
	Council Member Flannery	Aye
	Council Member Morrissey	Aye
	Council Member Sharp	Aye
	Council Member Stockford	Aye
	Council Member Watkins	Aye
	Council Member Zeiser	Aye
	Mayor Sessions	Aye

Motion passed 8-0.

Communications/Petitions

A. Mitchell Research Center Newsletter Winter 2016-2017

Mayor Sessions provided the newsletter for informational purposes only.

Introduction and Adoption of Ordinance/Public Hearing

There were no Ordinances or Public Hearings on the agenda.

Unfinished Business

There was no Unfinished Business on the agenda.

Old Business

There was no Old Business on the agenda.

New Business

A. Gessner v City of Hillsdale: Settlement Agreement & Release

City Attorney Thompson reviewed the proposed settlement agreement in regards to Gessner v City of Hillsdale, a claim that resulted after Mr. Gessner's dog was sickened following a sewer backup on his property. City Attorney Thompson stated a proposed agreement had been drafted by Mr. Gessner and city administration, in which the city would pay Mr. Gessner \$245.94 to resolve the claim.

Council Member Sharp questioned if the BPU had plans to repair and improve the sanitary sewer service and drain pipes in the area. City Manager Mackie stated the city had included this specific area in recent grant funding applications in hopes of improving the service in this area. City Attorney Thompson also reviewed the city's liability in regards to the drainage creek in the area of Mr. Gessner's home on Rippon Street.

Council Member Dixon, seconded by Council Member Morrissey, moved to approve and authorize the Mayor and City Clerk to sign the settlement agreement and release in regards to Gessner v City of Hillsdale.

Roll call: Council Member Dixon Aye

Council Member Flannery	Aye
Council Member Morrissey	Aye
Council Member Sharp	Aye
Council Member Stockford	Aye
Council Member Watkins	Aye
Council Member Zeiser	Aye
Mayor Sessions	Aye

Motion passed 8-0.

B. 2017 Community Video Program

City Manager Mackie reviewed a staff recommendation to approve a contract with CGI Communications, Inc. to create a series of four professionally produced on-line videos to highlight the City of Hillsdale. City Manager Mackie stated the program was free to the city and would continue to enhance the community’s economic development efforts. City Manager Mackie stated the existing videos on the website were viewed over 6,000 times in the month of February 2017.

Council Member Zeiser, seconded by Council Member Watkins, moved to approve and authorize the City Manager to sign the video program agreement with CGI Communications, Inc.

Roll call:	Council Member Dixon	Aye
	Council Member Flannery	Aye
	Council Member Morrissey	Aye
	Council Member Sharp	Aye
	Council Member Stockford	Aye
	Council Member Watkins	Aye
	Council Member Zeiser	Aye
	Mayor Sessions	Aye

Motion passed 8-0.

Miscellaneous

A. Board & Committee Appointments

City Manager Mackie reviewed the applicable state law which regulated the membership of a LDFA district. City Manager Mackie stated the seven-member committee required the appointment of a county commissioner (Mr. Bruce Caswell), a representative from the local community or junior college (Mr. Michael Masters), and businesses representing the taxing jurisdictions of the area.

Council Member Morrissey and Council Member Stockford requested future Council packets include the membership requirements for the boards and commissions when appointments are placed on an agenda.

City Manager Mackie stated there was no value of the LDFA district at this time, as the value of the district was considerably lower than the value of the district when it was created. City Manager Mackie stated that when the taxable value of the LDFA exceeded its original value, then certain tax revenues could be captured and returned to the district for economic development improvements.

Responding to a question from Council Member Zeiser, City Manager Mackie reviewed the responsibilities of the LDFA and the tax revenues that could be capture by the LDFA. City Manager Mackie stated the LDFA did not have the authorization to levy additional taxes.

Council Member Watkins, seconded by Council Member Flannery, moved to approve the following appointments to the Local Development Finance Authority:

1. Dean Affholter
2. Bruce Caswell
3. Matthew Granata
4. Barry Hill
5. Jeremiah Hodshire
6. David Loader
7. Michael Masters

By a voice vote, the motion carried unanimously.

City Manager's Report

City Manager Mackie reported:

1. The BPU Board and the Airport Advisory Committee would each have a vacant position presented to the Council for approval in the near future.
2. The bids for the construction of a new apron at the airport had been received and city staff continued to review the responses.
3. A community meeting involving the "Rising Tide" initiative had been very well attended at the library and the S.W.O.T. (Strengths, Weaknesses, Opportunities, and Threats) results had been provided to Council Members.
4. A meeting about "Placemaking" in the downtown area would be held on Tuesday, March 7, 2017 at the library beginning at 6:30 p.m. The public was invited to attend the meeting to receive additional information at proposed improvements to the downtown area.
5. The annual contract for Domestic Harmony would be presented to Council for approval at the March 20, 2017 Council meeting.
6. The Infrastructure Capacity Enhancement (I.C.E.) grant for the Garden-Vine-Mead and Rippon Street projects would be submitted to the State of Michigan within the

- next couple of weeks. City Manager Mackie stated some documents and resolutions may require Council approval at the March 20, 2017 meeting.
7. The city had received an initial interest from a party looking to establish a medical marijuana store. City Manager Mackie stated city staff continued to review the state regulations in regards to these businesses.
 8. A special Council meeting would be held on Tuesday, March 14, 2017 at 6:00 p.m. to consult with city's legal defense in regards to Townley v City of Hillsdale et al. City Manager Mackie stated the meeting would only consist of a closed session and would not include any action items.

In response to a question from Council Member Zeiser, City Manager Mackie stated that city staff continued to work with AT&T regarding their request to construct a new cell phone tower within the city.

City Manager Mackie also reviewed the payment of \$4,748.80 to Beckett & Raeder for the TIFA placemaking study. City Manager Mackie stated services rendered by Beckett & Raeder for the Rising Ride Initiative had been covered by a state grant; however, the placemaking study was an approved expense from TIFA. City Manager Mackie stated the payment was not for the hotel feasibility study, as that had been performed by HVS.

Economic Development Director Wolfram explained the Beckett & Reader payment was for the placemaking plan for the downtown which would be discussed at a public meeting on March 7th. Ms. Wolfram stated the cost for the placemaking plan was paid by TIFA and Michigan State Housing Development Authority (MSHDA).

Council Member Watkins questioned if any progress had been made with the installation of fiber-optic Internet service within the city. City Manager Mackie stated city staff continued to work with ECD Net on the implementation of this program.

Council Member Stockford thanked all of the citizens who participated in the S.W.O.T. analysis and stated the report was very valuable to the City Council.

General Public Comment

Ms. Penny Swan objected to the allocation of city funding to Beckett & Raeder for the place-making study that had initially been presented to Council as being a free service to the city and covered by grant funding.

Economic Development Director Wolfram thanked everyone who had attended the community meeting involving the "Rising Tide" initiative and S.W.O.T. analysis. Ms. Wolfram also discussed an opinion editorial authored by Dr. Gary Wolfram that was scheduled to be published in an upcoming edition of the Detroit Free Press. Ms. Wolfram then invited everyone to attend a meeting at the library involving the place-making study on Tuesday, March 7, 2017.

Mr. Joseph Hendee encouraged Council Members to discuss the approval of medical marijuana

stores with their constituency prior to voting on the issue.

Mr. Jack McLain questioned if the installation of the AT&T tower could be constructed in a protected wetland. Mr. McLain asked if the members of the city's advisory boards & commissions received the same non-union pay increase that had been provided to other city employees. Mr. McLain questioned the appropriate contact information for holding a special event on the airport property. Mr. McLain then questioned the accuracy of comments made by Council Member Stockford at the February 6, 2017 Council meeting in regards to the percentage of United States residents living with a fixed distance from the City of Hillsdale. Mr. McLain also encouraged the city to list the members of the committees for public review and asked that draft minutes be made available to residents in a timelier manner. Mr. McLain finalized his comments by speaking to the City of Jonesville's new regulations on Airbnb businesses.

Mr. Dennis Wainscott thanked City Manager Mackie for the information presented on the LDFA membership and thanked Council Members for their service to the community.

Mr. Kay Freese invited everyone to the F.A.I.R. committee meeting scheduled for Monday, March 13, 2017 at 6:00 p.m.

Council Comments

Council Member Sharp requested a report on the number of deer taken from the authorized bow-hunt during 2016.

Council Member Morrissey discussed the "Rising Tides" and S.W.O.T. analysis and the importance of actions & implementations that resulted from the discussions.

Council Member Zeiser questioned the payment to Beckett & Raeder and the appropriate contact for activities planned at the municipal airport. City Manager Mackie reiterated the Beckett & Raeder payment was for the placemaking study, which was paid for with a 50% match from MSHDA. City Manager Mackie noted the "Rising Tide" initiative also utilized Beckett & Raeder and was covered with 100% grant funding from the State of Michigan. City Manager Mackie also stated the appropriate contact for use of airport grounds should initiate with Patriot Aviation.

Council Member Flannery discussed the dire need for foster parents in the area and encouraged interested persons to contact one of the agencies in Hillsdale County that specialized in those programs.

Adjournment

Council Member Watkins, seconded by Council Member Flannery, moved to adjourn the meeting. By a voice vote, the motion passed unanimously.

The meeting adjourned at 7:35 p.m.

Scott M. Sessions, Mayor

Stephen M. French, City Clerk

CITY COUNCIL MINUTES

City of Hillsdale
March 14, 2017
City Council Chambers
6:00 P.M.

Special Meeting

Roll Call

Mayor Scott Sessions called the meeting to order.

Council Members present: Scott M. Sessions, Mayor
 Adam Stockford, Ward 1
 Timothy Dixon, Ward 2
 William Morrissey, Ward 2
 Bruce Sharp, Ward 3
 William Zeiser, Ward 3

Council Members absent: Brian Watkins, Ward 1
 Matthew Bell, Ward 4
 Patrick Flannery, Ward 4

Also present were: City Manager David Mackie, City Clerk Stephen M. French, City Attorney Tom Thompson, and Attorney Audrey Forbush.

Council Member Excused

Mayor Sessions stated he had received notice from Council Member Watkins and Council Member Flannery indicating they would not be able to attend the meeting due to work obligations.

Council Member Zeiser, seconded by Council Member Dixon, moved to excuse the absence of Council Member Watkins and Council Member Flannery from the meeting. By a voice vote, the motion passed unanimously.

Closed Session – Litigation

Council Member Sharp, seconded by Council Member Stockford, moved to enter into Closed Session under Section 8(e) of the Michigan Open Meetings Act, to consult with City Attorney regarding trial strategy in connection with Dawn Townley v City Council for the City of Hillsdale, Hillsdale Board of Public Utilities et. al.

Roll call:	Council Member Dixon	Aye
	Council Member Morrissey	Aye
	Council Member Sharp	Aye
	Council Member Stockford	Aye
	Council Member Zeiser	Aye
	Mayor Sessions	Aye

Motion passed 6-0.

The Hillsdale City Council went into Closed Session at 6:07 p.m.

The Hillsdale City Council reconvened into Open Session at 6:53 p.m.

Adjournment

Council Member Morrissey, seconded by Council Member Stockford, moved to adjourn the meeting. By a voice vote, the motion passed unanimously.

The meeting adjourned at 6:53 p.m.

Scott M. Sessions, Mayor

Stephen M. French, City Clerk

**FUNDING ALTERNATIVES IDENTIFICATION & RECOMMENDATION
(F.A.I.R.)
MINUTES**

City of Hillsdale
Council Chambers
January 17, 2017
6:00 P.M.

Regular Meeting

Members Present: Barry Hill, EDC & BPU
**JJ Hodshire, Hillsdale Hospital
Dennis Wainscott, Hillsdale Justice Project
Laura Smith, City Planning Commission
John Lewis, Hillsdale College
Scott M. Sessions, Mayor
Matt Bell, City Council Member
*Adam Stockford, City Council Member

Members Absent: Jason Kyser, Kyser Construction
Eric Moore, Moore Insurance Services/Planning Commission
Tim Dixon, City Council Member

City staff members present were City Manager David Mackie, City Clerk Stephen M. French, Jake Hammel (DPS), Kay Freese (HR), Scott Hephner (HCPD, HCFD), Bonnie Tew (Finance), Kim Thomas (Assessor), and Mary Wolfram (Economic Development).

Call to Order

City Manager Mackie called the meeting to order and reviewed the meeting agenda.

Approval of Minutes

City Manager Mackie stated the November 14, 2016 minutes should reflect that Mr. Barry Hill was absent from the meeting.

Ms. Smith, seconded by Mr. Bell, moved to approve the November 14, 2016 minutes of the F.A.I.R. Committee meeting with the change recommended by City Manager Mackie. By a voice vote, the motion passed unanimously.

Public Comment

Mr. Lon King, 18 Foxtail Lane, discussed the poor condition of the city roads that had caused many, costly damages to his vehicles. Mr. King encouraged the committee members

to act on an option that would provide funding for the necessary road repairs. Mr. King stated the well-maintained roads were necessary to increase the existing city population level and economic viability of the city.

Special Assessments

City Manager Mackie then reviewed a report created by City Assessor Thomas which illustrated a hypothetical special assessment district for the Garden, Vine, and Mead improvement project. City Manager Mackie stated the City Charter allowed a special assessment district to provide funding for a capital improvement project and that the special assessment could not exceed 25% of the assessed value of each property within the district. City Manager Mackie stated that using the Garden, Vine, and Mead special assessment district as an example, the special assessment revenue would cover 25% of the total project costs, or \$283,692.63 for the \$1,134,770 project. City Manager Mackie noted the special assessments for the Garden, Vine, and Mead improvement project would average approximately \$4,900 per property and could be repaid by property owners over a 10 or 15-year period at a predetermined interest rate. City Manager Mackie presented the amortization tables for the 10-year and 15-year repayment schedules for review and discussion.

City Manager Mackie stressed the need for the city to make the special assessment procedures fair to all residents by maintaining a consistent percentage for every improvement project.

Mr. Bell voiced objection to the implementation of a special assessment district without support of the affected property owners. Assessor Thomas discussed the procedure for the establishment of a special assessment district and the requirement that a minimum of 50% of the property owners approve of the district prior to its enactment.

Mr. Hill voiced support for having a policy in place that would make special assessment districts fair and equitable for all residents throughout the city.

Mr. Bell also noted that an approved special assessment district could re-prioritize a road improvement project that may not have been a high priority project by city staff.

Mr. Wainscott noted the burden a special assessment payment could place on residents on fixed incomes or those who are living in poverty. Assessor Thomas reported the USDA and the State of Michigan offered programs where residents could petition for assistance if they were unable to pay for the special assessments.

Ms. Smith stated \$4,900 was a consider sum of money, but a 10-year payment plan made the annual payments more palatable to the average citizen. Ms. Smith also stated the property values of homes would increase if a new road project was completed in the affected area. Ms. Smith stated the use of public education and information dissemination about the special assessment system could provide greater fairness about the system.

Mr. Bell stated a super-majority support of Council should be required to implement a special assessment district. Assessor Thomas stated this requirement would require a charter amendment, as the current charter only required a simple majority for Council approval.

Mr. Hill, seconded by Ms. Smith, moved to recommend the establishment of a policy that would require all special assessment districts to fund 25% of the total cost of the project, and that the special assessment rate would not exceed 25% of the taxable value for each parcel within the district. By a voice vote, the motion passed unanimously.

Road Repair Options

City Manager Mackie presented the various funding options that had been discussed to-date by the F.A.I.R. Committee. Those options included:

1. Savings realized with changes to the city budget: City Manager Mackie stated the FY2017 budget earmarked \$300,000 for road repair funding. City Manager Mackie noted any additional funding through changes to the city budget would require dramatic changes in the delivery of city services.
2. PILOT payments by BPU or other non-profit organizations in the city
3. State Grants: City Manager Mackie stated state grants were actively sought, but receipt of grant funding was limited to once every three or four years. City Manager Mackie stated that if the city received funding for the Garden-Mead-Vine project, for example, the city would not be eligible for another, large state grant for a couple of years.
4. Special Assessments

City Manager Mackie then presented two funding options that would require specific approval from city residents:

1. Special Millage: the approval of a special, 4-mil tax would raise approximately \$500,000 per year that could be set-aside for road funding. The approval of a special millage rate would allow a “major” project to be completed every 2 or 3 years.
2. Income Tax: the implementation of a city-wide income tax would generate approximately \$1.0 million per year and would allow a “major” project to be completed every year or two years.

City Manager Mackie stated both ballot questions could be placed before the voters, which would include both a millage and income tax option. City Manager Mackie stated that if both questions passed, the millage would be dismissed and the income tax would be utilized; if both items failed, the city would continue on a status-quo basis.

Mr. Hill noted the income tax and millage options were the only two options that could raise adequate funding for multiple road improvement projects in a timely manner throughout the city. Mr. Hill also questioned the option of additional PILOT revenues that could be solicited from either Hillsdale Hospital or Hillsdale College.

Mr. Stockford stated the problem with a ballot question is that business and property owners who do not live in the city would not have an opportunity to vote on the ballot questions. Mr. Stockford stated business owners also supported the city by paying property taxes and by supporting other businesses in the area.

Mr. Hodshire strongly opposed the implementation of an income tax and discussed the disastrous consequences it would have on Hillsdale Hospital's attempts regarding employee recruitment and retention. Mr. Hodshire stated the income tax would have a devastating, secondary effect on the city as a whole. Mr. Hodshire discussed the need for a multi-faceted approach to road funding that would not center on the sole recommendation of an income tax question.

Mr. Bell noted the residents of Hillsdale had soundly defeated the income tax proposal just four years prior and Council should not re-submit the question to the voters. City Manager Mackie argued the previous income tax question seemed to be abandoned and was set-up to fail by the City Council.

Mr. Hill recommended the income tax be presented to the voters once again as the roads continued to deteriorate and nothing had been done to fund the necessary repairs.

Mayor Sessions objected to a city-wide income tax and discussed the negative effects of an income tax on other Michigan cities. Mayor Sessions noted 19 of the 22 cities with a local income tax had experienced a loss of population after the income tax had been implemented.

Ms. Smith stated the income tax should be the last option for the committee. Ms. Smith stated the city should instead look to its state and federal legislators to demand an increase in funding for local governments.

Clerk French discussed a recent program from the Michigan Municipal League (MML) entitled "Save MI City" which aimed to raise grassroots support for legislation to reevaluate how the state allocated revenue funding to local units.

Mr. Stockford stated lobbying state and federal legislators was vital to obtaining much-needed funding for roads and local governments. Mr. Stockford stated the State of Michigan should also amend the existing TIFA legislation to allow cities to either expand, or add, additional TIFA districts. Mr. Stockford also stated a long-term economic development solution was needed to benefit the City of Hillsdale.

*Mr. Stockford left the meeting at this point.

Mr. Wainscott voiced support for the committee to request a meeting with state and federal legislators to discuss funding local government and road improvements.

Mr. Bell stated the question must also be asked, "What has happened to the tax money we've already paid?" Mr. Bell stated the model of government in Hillsdale had not changed, even while the funding had been reduced in recent decades. Mr. Bell stated radical reduction of

spending in the FY2018 budget and restructuring of government was necessary to allocate dollars for road improvements.

City Manager Mackie noted one-third of the city's budget was spent on public safety, whether it was police or fire protection.

Mr. Hodshire, seconded by Mr. Wainscott, moved to invite state and federal legislators to the next F.A.I.R. committee meeting so discussion could be held regarding funding local government and road improvements. By a voice vote, the motion passed unanimously.

Public Comments

Mr. Lon King discussed the difficulty of finding employees at Hillsdale College due to the location and size of the community, not because of the tax rates or costs of living. Mr. King stated the road improvements were vital for the on-going success of the city.

Mr. Gary Kurtz discussed the poor condition of Westwood Drive and the need for timely reconstruction of that road. Mr. Kurtz discussed the BPU's plan to reserve \$100,000 annually for the project, but noted the roadway would simply not last until all of the money was raised.

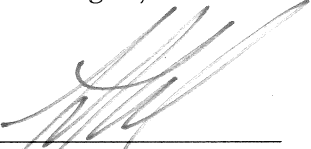
**Mr. Hodshire left the meeting at 7:30 p.m.

Mr. Jack McLain, 1455 Bunn Road, stated the condition of Hallett Road had been that way for years and property owners should have realized that before they purchased property on the road. Mr. McLain noted the importance of educating the public on the available funding options for roadway improvements.

Ms. Penny Swan voiced support for meeting with state and federal legislators before placing an additional tax burden on the residents. Ms. Swan also discussed the programs at the city level, such as expenses used for the airport, which could be eliminated and instead used to fund road repairs.

Adjournment

The meeting adjourned at 7:40 p.m.



Stephen M. French, City Clerk

MINUTES APPROVED 03-13-2017

Fund 101 GENERAL FUND

GL Number	Description	Balance
*** Assets ***		
101-000.000-001.000	CHECKING ACCOUNT - COMMON	354,304.49
101-000.000-001.009	CHECKING ACCOUNT - USDA GRANT FUNDS	10,119.93
101-000.000-004.000	CASH ON HAND	1,600.00
101-000.000-018.000	INVESTMENTS - OTHER CD'S	900,000.00
101-000.000-020.000	INVESTMENTS - MBIA/CLASS	670,266.71
101-000.000-049.000	SPECIAL ASSESSMENTS DEFERRED	73,834.00
101-000.000-082.000	DUE FROM OTHERS	56.68
101-000.000-084.000	DUE FROM OTHER FUNDS	3,206.36
101-000.000-084.582	DUE FROM UTILITIES DEPARTMENT	4,749.50
101-000.000-084.588	DUE FROM DIAL-A-RIDE	54,748.05
101-000.000-123.000	PREPAID EXPENSES	40,195.75
Total Assets		2,113,081.47
*** Liabilities ***		
101-000.000-202.000	ACCOUNTS PAYABLE	2,579.80
101-000.000-214.000	DUE TO OTHER FUNDS	36,580.86
101-000.000-228.003	DUE TO MMERS-RETIREMENT CONT.	6,757.82
101-000.000-228.100	DUE TO MMERS - RETIREMENT CONT. BPU	13,555.94
101-000.000-230.000	DUE TO OTHER UNITS OF GOVT.	6,000.00
101-000.000-339.443	DEFERRED REV - SPECIAL ASSMNT	73,834.00
Total Liabilities		139,308.42
*** Fund Balance ***		
101-000.000-390.000	FUND BALANCE	913,097.15
Total Fund Balance		913,097.15
Beginning Fund Balance		913,097.15
Net of Revenues VS Expenditures		1,060,675.90
Ending Fund Balance		1,973,773.05
Total Liabilities And Fund Balance		2,113,081.47

Fund 202 MAJOR ST./TRUNKLINE FUND

GL Number	Description	Balance
*** Assets ***		
202-000.000-001.000	CHECKING ACCOUNT - COMMON	285,730.06
Total Assets		285,730.06
*** Liabilities ***		
202-000.000-214.000	DUE TO OTHER FUNDS	1,069.02
Total Liabilities		1,069.02
*** Fund Balance ***		
202-000.000-390.000	FUND BALANCE	297,014.08
Total Fund Balance		297,014.08
Beginning Fund Balance		297,014.08
Net of Revenues VS Expenditures		(12,353.04)
Ending Fund Balance		284,661.04
Total Liabilities And Fund Balance		285,730.06

Fund 203 LOCAL ST. FUND

GL Number	Description	Balance
*** Assets ***		
203-000.000-001.000	CHECKING ACCOUNT - COMMON	10,785.28
Total Assets		10,785.28
*** Liabilities ***		
203-000.000-214.000	DUE TO OTHER FUNDS	777.80
Total Liabilities		777.80
*** Fund Balance ***		
203-000.000-390.000	FUND BALANCE	124,794.93
Total Fund Balance		124,794.93
Beginning Fund Balance		124,794.93
Net of Revenues VS Expenditures		(114,787.45)
Ending Fund Balance		10,007.48
Total Liabilities And Fund Balance		10,785.28

Fund 208 RECREATION FUND

GL Number	Description	Balance
*** Assets ***		
208-000.000-001.000	CHECKING ACCOUNT - COMMON	6,914.93
208-000.000-004.000	CASH ON HAND	100.00
Total Assets		7,014.93
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
208-000.000-390.000	FUND BALANCE	9,564.03
Total Fund Balance		9,564.03
Beginning Fund Balance		9,564.03
Net of Revenues VS Expenditures		(2,549.10)
Ending Fund Balance		7,014.93
Total Liabilities And Fund Balance		7,014.93

Fund 244 ECONOMIC DEVELOPMENT CORP FUND

GL Number	Description	Balance
*** Assets ***		
244-000.000-020.000	INVESTMENTS - MBIA/CLASS	151,211.06
244-000.000-130.000	LAND	172,720.95
Total Assets		323,932.01
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
244-000.000-390.000	FUND BALANCE	321,639.92
Total Fund Balance		321,639.92
Beginning Fund Balance		321,639.92
Net of Revenues VS Expenditures		2,292.09
Ending Fund Balance		323,932.01
Total Liabilities And Fund Balance		323,932.01

Fund 247 TAX INCREMENT FINANCE ATH.

GL Number	Description	Balance
*** Assets ***		
247-000.000-001.000	CHECKING ACCOUNT - COMMON	46,201.72
247-000.000-020.000	INVESTMENTS - MBIA/CLASS	191,054.88
247-000.000-130.000	LAND	65,000.00
247-000.000-137.000	ACCUMULATED DEPRECIATION-EQUI	(381,672.00)
247-000.000-138.000	INFRASTRUCTURE	381,672.00
Total Assets		302,256.60
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
247-000.000-390.000	FUND BALANCE	744,094.51
Total Fund Balance		744,094.51
Beginning Fund Balance		744,094.51
Net of Revenues VS Expenditures		(441,837.91)
Ending Fund Balance		302,256.60
Total Liabilities And Fund Balance		302,256.60

Fund 265 DRUG FORFEITURE/GRANT FUND

GL Number	Description	Balance
*** Assets ***		
265-000.000-001.000	CHECKING ACCOUNT - COMMON	3,399.33
Total Assets		3,399.33
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
265-000.000-390.000	FUND BALANCE	3,399.33
Total Fund Balance		3,399.33
Beginning Fund Balance		3,399.33
Net of Revenues VS Expenditures		0.00
Ending Fund Balance		3,399.33
Total Liabilities And Fund Balance		3,399.33

Fund 271 LIBRARY FUND

GL Number	Description	Balance
*** Assets ***		
271-000.000-001.000	CHECKING ACCOUNT - COMMON	(6,972.89)
271-000.000-001.008	CHECKING ACCOUNT - LITERACY	1.88
271-000.000-004.000	CASH ON HAND	50.00
271-000.000-020.000	INVESTMENTS - MBIA/CLASS	247,775.23
271-000.000-084.000	DUE FROM OTHER FUNDS	1.29
Total Assets		240,855.51
*** Liabilities ***		
271-000.000-202.000	ACCOUNTS PAYABLE	17.03
Total Liabilities		17.03
*** Fund Balance ***		
271-000.000-390.000	FUND BALANCE	200,415.29
Total Fund Balance		200,415.29
Beginning Fund Balance		200,415.29
Net of Revenues VS Expenditures		40,423.19
Ending Fund Balance		240,838.48
Total Liabilities And Fund Balance		240,855.51

Fund 274 POLICE - OWI ENFORCEMENT

GL Number	Description	Balance
*** Assets ***		
274-000.000-001.000	CHECKING ACCOUNT - COMMON	10,071.40
Total Assets		10,071.40
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
274-000.000-390.000	FUND BALANCE	10,266.40
Total Fund Balance		10,266.40
Beginning Fund Balance		10,266.40
Net of Revenues VS Expenditures		(195.00)
Ending Fund Balance		10,071.40
Total Liabilities And Fund Balance		10,071.40

Fund 401 CAPITAL IMPROVEMENT FUND

GL Number	Description	Balance
*** Assets ***		
401-000.000-001.000	CHECKING ACCOUNT - COMMON	337,641.97
Total Assets		337,641.97
*** Liabilities ***		
401-000.000-202.000	ACCOUNTS PAYABLE	21,635.99
Total Liabilities		21,635.99
*** Fund Balance ***		
401-000.000-390.000	FUND BALANCE	663,054.86
Total Fund Balance		663,054.86
Beginning Fund Balance		663,054.86
Net of Revenues VS Expenditures		(347,048.88)
Ending Fund Balance		316,005.98
Total Liabilities And Fund Balance		337,641.97

Fund 408 FIELDS OF DREAMS

GL Number	Description	Balance
*** Assets ***		
408-000.000-001.000	CHECKING ACCOUNT - COMMON	(292.56)
408-000.000-020.000	INVESTMENTS - MBIA/CLASS	17,664.05
Total Assets		17,371.49
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
408-000.000-390.000	Fund Balance	13,643.23
Total Fund Balance		13,643.23
Beginning Fund Balance		13,643.23
Net of Revenues VS Expenditures		3,728.26
Ending Fund Balance		17,371.49
Total Liabilities And Fund Balance		17,371.49

Fund 409 STOCK'S PARK

GL Number	Description	Balance
*** Assets ***		
409-000.000-001.000	CHECKING ACCOUNT - COMMON	1,892.31
409-000.000-020.000	INVESTMENTS - MBIA/CLASS	32,185.38
Total Assets		34,077.69
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
409-000.000-390.000	Fund Balance	32,190.25
Total Fund Balance		32,190.25
Beginning Fund Balance		32,190.25
Net of Revenues VS Expenditures		1,887.44
Ending Fund Balance		34,077.69
Total Liabilities And Fund Balance		34,077.69

Fund 471 LIBRARY IMPROVEMENT FUND

GL Number	Description	Balance
*** Assets ***		
471-000.000-001.000	CHECKING ACCOUNT - COMMON	8,526.61
Total Assets		8,526.61
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
471-000.000-390.000	FUND BALANCE	8,526.61
Total Fund Balance		8,526.61
Beginning Fund Balance		8,526.61
Net of Revenues VS Expenditures		0.00
Ending Fund Balance		8,526.61
Total Liabilities And Fund Balance		8,526.61

Fund 481 AIRPORT IMPROVEMENT FUND

GL Number	Description	Balance
*** Assets ***		
481-000.000-001.000	CHECKING ACCOUNT - COMMON	181,211.13
Total Assets		181,211.13
*** Liabilities ***		
481-000.000-310.000	CONTRACTS PAYABLE - LONG TERM	100,000.00
Total Liabilities		100,000.00
*** Fund Balance ***		
481-000.000-390.000	FUND BALANCE	58,401.69
Total Fund Balance		58,401.69
Beginning Fund Balance		58,401.69
Net of Revenues VS Expenditures		22,809.44
Ending Fund Balance		81,211.13
Total Liabilities And Fund Balance		181,211.13

Fund 496 THREE MEADOWS DEVELOPMENT

GL Number	Description	Balance
*** Assets ***		
496-000.000-001.000	CHECKING ACCOUNT - COMMON	400.00
Total Assets		400.00
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
Total Fund Balance		0.00
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		400.00
Ending Fund Balance		400.00
Total Liabilities And Fund Balance		400.00

Fund 582 ELECTRIC FUND

GL Number	Description	Balance
*** Assets ***		
582-000.000-010.000	RECEIVING FUND-CHECKING	(410,123.99)
582-000.000-012.000	OPERATIONS & MAINTENANCE-CHECKING	(630,578.08)
582-000.000-013.000	PAYROLL FUND CHECKING	1,489.61
582-000.000-014.000	CASH DRAWER & PETTY CASH	900.00
582-000.000-016.000	DESIGNATED FUNDS	1,877,404.56
582-000.000-040.000	ACCOUNTS RECEIVABLE	1,168,493.61
582-000.000-040.001	OTHER ACCOUNTS RECEIVABLE	(9,091.11)
582-000.000-041.000	PROVISION FOR BAD DEBTS	(157,671.08)
582-000.000-084.101	DUE FROM GENERAL FUND	2,315.04
582-000.000-084.591	DUE FROM WATER	1,747,746.57
582-000.000-110.000	INVENTORY	318,049.90
582-000.000-110.001	POWER PLANT INVENTORY - POWER PLANT	392,792.84
582-000.000-123.000	PREPAID EXPENSES	794,980.21
582-000.000-125.000	INVESTMENT IN MSCPA	6,017,140.36
582-000.000-130.000	LAND	181,108.27
582-000.000-139.000	PLANT, SYSTEMS, AND EQUIPMENT	34,798,930.91
582-000.000-150.000	ACCUMULATED DEPRECIATON	(23,268,349.69)
582-000.000-158.000	CONSTRUCTION WORK IN PROGRESS	1,653,537.83
Total Assets		24,479,075.76
*** Liabilities ***		
582-000.000-202.000	ACCOUNTS PAYABLE	101,932.16
582-000.000-214.101	DUE TO GENERAL FUND	249,702.84
582-000.000-214.591	DUE TO WATER	(160,033.18)
582-000.000-248.000	ENERGY OPTIMIZE	(55,199.21)
582-000.000-249.100	LOW INCOME ENERGY ASSISTANCE	(11,400.28)
582-000.000-251.000	ACCRUED INTEREST	29,027.92
582-000.000-255.000	CUSTOMER DEPOSITS	115,412.44
582-000.000-257.000	ACCRUED WAGES PAYABLE	(712.14)
582-000.000-258.000	FICA PAYABLE	(40.58)
582-000.000-259.000	FRINGE BENEFITS PAYABLE	(96.24)
582-000.000-260.001	COMPENSATED ABSENCES - CURRENT	94,744.97
582-000.000-262.000	ACCRUED EXPENSES	790,392.22
582-000.000-265.000	ACCRUED SALES TAX	(31,654.37)
582-000.000-307.000	MUNICIPAL FINANCING - LONG TERM	2,268,662.94
Total Liabilities		3,390,739.49
*** Fund Balance ***		
582-000.000-391.000	OUT OF BALANCE AMOUNTS FROM HARRIS	(0.08)
582-000.000-396.000	NET POSITION - UNRESTRICTED	21,316,718.62
Total Fund Balance		21,316,718.54
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		(228,382.27)
Fund Balance Adjustments		21,316,718.54
Ending Fund Balance		21,088,336.27
Total Liabilities And Fund Balance		24,479,075.76

Fund 588 DIAL-A-RIDE FUND

GL Number	Description	Balance
*** Assets ***		
588-000.000-001.000	CHECKING ACCOUNT - COMMON	118,682.08
588-000.000-130.000	LAND	7,419.13
588-000.000-136.000	PLANT AND EQUIPMENT	685,612.37
588-000.000-137.000	ACCUMULATED DEPRECIATION-EQUI	(216,648.86)
588-000.000-137.136	ACCUM. DEPRECIATION - PLANT	(82,273.44)
588-000.000-148.000	EQUIPMENT	374,978.91
Total Assets		887,770.19
*** Liabilities ***		
588-000.000-202.000	ACCOUNTS PAYABLE	135.56
588-000.000-214.000	DUE TO OTHER FUNDS	15.25
588-000.000-214.101	DUE TO GENERAL FUND	54,748.05
588-000.000-230.000	DUE TO OTHER UNITS OF GOVT.	7,983.00
588-000.000-260.000	ACCRUED VACATION/SICK LEAVE	5,137.50
588-000.000-343.000	ACCRUED VAC/SICK - LONG TERM	6,038.70
Total Liabilities		74,058.06
*** Fund Balance ***		
588-000.000-390.000	FUND BALANCE	835,816.15
Total Fund Balance		835,816.15
Beginning Fund Balance		835,816.15
Net of Revenues VS Expenditures		(22,104.02)
Ending Fund Balance		813,712.13
Total Liabilities And Fund Balance		887,770.19

Fund 590 SEWER FUND

GL Number	Description	Balance
*** Assets ***		
590-000.000-010.000	RECEIVING FUND-CHECKING	477,794.93
590-000.000-012.000	OPERATIONS & MAINTENANCE-CHECKING	323,173.38
590-000.000-012.100	SEWER DISPOSAL CHECKING	(912,633.12)
590-000.000-016.100	RESTRICTED FUNDS	182,564.02
590-000.000-040.000	ACCOUNTS RECEIVABLE	126,371.71
590-000.000-040.001	OTHER ACCOUNTS RECEIVABLE	153,666.59
590-000.000-041.000	PROVISION FOR BAD DEBTS	(10,328.35)
590-000.000-084.101	DUE FROM GENERAL FUND	1,176.97
590-000.000-084.582	DUE FROM UTILITIES DEPARTMENT	488,201.00
590-000.000-110.000	INVENTORY	5,248.65
590-000.000-123.000	PREPAID EXPENSES	304,012.51
590-000.000-130.000	LAND	122,902.00
590-000.000-139.000	PLANT, SYSTEMS, AND EQUIPMENT	14,304,856.75
590-000.000-150.000	ACCUMULATED DEPRECIATION	(10,478,121.20)
590-000.000-158.000	CONSTRUCTION WORK IN PROGRESS	3,248,454.20
Total Assets		8,337,340.04
*** Liabilities ***		
590-000.000-202.000	ACCOUNTS PAYABLE	500,324.56
590-000.000-214.101	DUE TO GENERAL FUND	31,462.00
590-000.000-214.582	DUE TO ELECTRIC	1,010,301.14
590-000.000-250.000	BONDS PAYABLE - CURRENT	556,471.00
590-000.000-255.000	CUSTOMER DEPOSITS	8,792.12
590-000.000-260.001	COMPENSATED ABSENCES - CURRENT	28,812.68
590-000.000-261.000	ACCRUED SALES TAX	(1,385.66)
590-000.000-300.000	BONDS PAYABLE - LONG TERM	810,856.00
590-000.000-355.000	NET PENSION LIABILITY	624,517.00
Total Liabilities		3,570,150.84
*** Fund Balance ***		
590-000.000-391.000	OUT OF BALANCE AMOUNTS FROM HARRIS	(0.31)
590-000.000-396.000	NET POSITION - UNRESTRICTED	4,749,391.90
Total Fund Balance		4,749,391.59
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		17,797.61
Fund Balance Adjustments		4,749,391.59
Ending Fund Balance		4,767,189.20
Total Liabilities And Fund Balance		8,337,340.04

Fund 591 WATER FUND

GL Number	Description	Balance
*** Assets ***		
591-000.000-006.000	DEBT SERVICE RESERVE CASH	237,012.62
591-000.000-010.000	RECEIVING FUND-CHECKING	431,574.32
591-000.000-012.000	OPERATIONS & MAINTENANCE-CHECKING	(130,072.55)
591-000.000-016.000	DESIGNATED FUNDS	385,353.53
591-000.000-016.100	RESTRICTED FUNDS	254,650.67
591-000.000-040.000	ACCOUNTS RECEIVABLE	83,172.13
591-000.000-040.001	OTHER ACCOUNTS RECEIVABLE	(398.06)
591-000.000-041.000	PROVISION FOR BAD DEBTS	(12,000.59)
591-000.000-084.101	DUE FROM GENERAL FUND	1,176.97
591-000.000-084.582	DUE FROM UTILITIES DEPARTMENT	(295.63)
591-000.000-110.000	INVENTORY	83,946.11
591-000.000-123.000	PREPAID EXPENSES	323,627.37
591-000.000-130.000	LAND	49,613.00
591-000.000-139.000	PLANT, SYSTEMS, AND EQUIPMENT	11,051,433.87
591-000.000-150.000	ACCUMULATED DEPRECIATON	(6,484,878.84)
591-000.000-158.000	CONSTRUCTION WORK IN PROGRESS	32,212.80
Total Assets		6,306,127.72
*** Liabilities ***		
591-000.000-202.000	ACCOUNTS PAYABLE	16,485.03
591-000.000-214.101	DUE TO GENERAL FUND	21,277.99
591-000.000-214.582	DUE TO ELECTRIC	946,365.32
591-000.000-250.000	BONDS PAYABLE - CURRENT	183,000.00
591-000.000-251.000	ACCRUED INTEREST	2,379.00
591-000.000-255.000	CUSTOMER DEPOSITS	9,924.00
591-000.000-258.000	FICA PAYABLE	(1,841.15)
591-000.000-260.001	COMPENSATED ABSENCES - CURRENT	14,571.24
591-000.000-261.000	ACCRUED SALES TAX	(429,328.33)
591-000.000-355.000	NET PENSION LIABILITY	624,518.00
Total Liabilities		1,387,351.10
*** Fund Balance ***		
591-000.000-391.000	OUT OF BALANCE AMOUNTS FROM HARRIS	0.39
591-000.000-396.000	NET POSITION - UNRESTRICTED	5,012,835.52
Total Fund Balance		5,012,835.91
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		(94,059.29)
Fund Balance Adjustments		5,012,835.91
Ending Fund Balance		4,918,776.62
Total Liabilities And Fund Balance		6,306,127.72

Fund 633 PUBLIC SERVICES INV. FUND

GL Number	Description	Balance
*** Assets ***		
633-000.000-001.000	CHECKING ACCOUNT - COMMON	67,200.20
633-000.000-084.000	DUE FROM OTHER FUNDS	2,124.93
633-000.000-111.000	INVENTORY - MAT. AND SUPPLIES	141,302.32
Total Assets		210,627.45
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
633-000.000-390.000	FUND BALANCE	230,873.86
Total Fund Balance		230,873.86
Beginning Fund Balance		230,873.86
Net of Revenues VS Expenditures		(20,246.41)
Ending Fund Balance		210,627.45
Total Liabilities And Fund Balance		210,627.45

GL Number	Description	Balance
*** Assets ***		
640-000.000-001.000	CHECKING ACCOUNT - COMMON	197,559.93
640-000.000-123.000	PREPAID EXPENSES	19,043.50
640-000.000-136.000	PLANT AND EQUIPMENT	1,923,644.55
640-000.000-137.000	ACCUMULATED DEPRECIATION-EQUI	(1,770,586.14)
Total Assets		369,661.84
*** Liabilities ***		
640-000.000-343.000	ACCRUED VAC/SICK - LONG TERM	6,124.56
Total Liabilities		6,124.56
*** Fund Balance ***		
640-000.000-390.000	FUND BALANCE	366,373.15
Total Fund Balance		366,373.15
Beginning Fund Balance		366,373.15
Net of Revenues VS Expenditures		(2,835.87)
Ending Fund Balance		363,537.28
Total Liabilities And Fund Balance		369,661.84

Fund 663 FIRE VEHICLE & EQUIPMENT FUND

GL Number	Description	Balance
*** Assets ***		
663-000.000-020.000	INVESTMENTS - MBIA/CLASS	37,650.34
Total Assets		37,650.34
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
663-000.000-390.000	FUND BALANCE	37,461.91
Total Fund Balance		37,461.91
Beginning Fund Balance		37,461.91
Net of Revenues VS Expenditures		188.43
Ending Fund Balance		37,650.34
Total Liabilities And Fund Balance		37,650.34

Fund 677 UNEMPLOYMENT INSURANCE FUND

GL Number	Description	Balance
*** Assets ***		
677-000.000-001.000	CHECKING ACCOUNT - COMMON	2,200.00
677-000.000-020.000	INVESTMENTS - MBIA/CLASS	71,254.66
Total Assets		73,454.66
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
677-000.000-390.000	Fund Balance	71,319.38
Total Fund Balance		71,319.38
Beginning Fund Balance		71,319.38
Net of Revenues VS Expenditures		2,135.28
Ending Fund Balance		73,454.66
Total Liabilities And Fund Balance		73,454.66

Fund 699 DPS LEAVE AND BENEFITS FUND

GL Number	Description	Balance
*** Assets ***		
699-000.000-001.000	CHECKING ACCOUNT - COMMON	33,869.96
Total Assets		33,869.96
*** Liabilities ***		
699-000.000-343.000	ACCRUED VAC/SICK - LONG TERM	11,290.65
Total Liabilities		11,290.65
*** Fund Balance ***		
699-000.000-390.000	FUND BALANCE	22,579.29
Total Fund Balance		22,579.29
Beginning Fund Balance		22,579.29
Net of Revenues VS Expenditures		0.02
Ending Fund Balance		22,579.31
Total Liabilities And Fund Balance		33,869.96

Fund 703 TREASURER'S TAX COLLECTION FD.

GL Number	Description	Balance
*** Assets ***		
703-000.000-001.001	CHECKING ACCOUNT - SEPARATE	67,504.78
Total Assets		67,504.78
*** Liabilities ***		
703-000.000-214.402	DUE TO CITY - CURRENT TAXES	50,304.62
703-000.000-214.412	DUE TO CITY - DELINQUENT TAXE	820.09
703-000.000-214.442	DUE TO CITY - NEZ	(1,069.35)
703-000.000-214.443	DUE TO CITY - OPRA	(2,013.61)
703-000.000-214.445	DUE TO CITY - PENALTIES & INT	1,168.74
703-000.000-214.447	DUE TO CITY - ADMIN. FEE	435.11
703-000.000-214.672	DUE TO CITY - SPECIAL ASSESS.	1,013.43
703-000.000-214.692	DUE TO CITY - MISCELLANEOUS	1,585.70
703-000.000-222.228	DUE TO COUNTY-ST SCHOOL MILLA	4,284.81
703-000.000-222.402	DUE TO COUNTY - CURRENT TAXES	28,449.22
703-000.000-222.412	DUE TO COUNTY - DEL.TAXES	403.03
703-000.000-222.437	DUE TO COUNTY - IFT	206.33
703-000.000-222.442	DUE TO COUNTY - NEZ	(448.56)
703-000.000-222.443	DUE TO COUNTY - OPRA	(931.65)
703-000.000-222.450	DUE TO COUNTY - DOG LICENSE	220.00
703-000.000-222.672	DUE TO COUNTY - SPECIAL ASSEM	2.84
703-000.000-222.692	DUE TO COUNTY - MISCELLANEOUS	816.77
703-000.000-223.402	DUE TO LIBRARY - CURRENT TAXE	3,352.29
703-000.000-223.412	DUE TO LIBRARY - DEL. TAXES	54.67
703-000.000-223.442	DUE TO LIBRARY - NEZ	(71.30)
703-000.000-223.443	DUE TO LIBRARY - OPRA	(134.22)
703-000.000-223.692	DUE TO LIBRARY - MISCELLANEOU	86.79
703-000.000-225.402	DUE TO SCHOOL - CURRENT TAXES	16,961.21
703-000.000-225.412	DUE TO SCHOOL - DEL. TAXES	237.00
703-000.000-225.437	DUE TO SCHOOL - IFT	261.54
703-000.000-225.442	DUE TO SCHOOLS - NEZ	(110.50)
703-000.000-225.443	DUE TO SCHOOLS - OPRA	(244.52)
703-000.000-225.692	DUE TO SCHOOL - MISCELLANEOUS	439.90
703-000.000-228.437	DUE TO STATE - IFT	4,378.50
703-000.000-228.440	DUE TO STATE - CRA/CRT	13,444.34
703-000.000-228.442	DUE TO STATE - NEZ	(510.63)
703-000.000-228.443	DUE TO STATE - OPRA	(2,418.59)
703-000.000-234.402	DUE TO ISD - CURRENT TAXES	6,504.86
703-000.000-234.412	DUE TO ISD - DELINQUENT TAXES	212.84
703-000.000-234.437	DUE TO ISD - IFT	49.41
703-000.000-234.442	DUE TO ISD - NEZ	(14.82)
703-000.000-234.443	DUE TO ISD - OPRA	(32.71)
703-000.000-234.692	DUE TO ISD - MISCELLANEOUS	241.84
703-000.000-240.402	DUE TO TIFA - CURRENT TAXES	(65,389.22)
703-000.000-249.692	DUE TO OTHERS - MISCELLANEOUS	497.06
703-000.000-274.000	UNDISTRIB. TAX COL'D (JEPORDY	4,461.52
Total Liabilities		67,504.78
*** Fund Balance ***		
Total Fund Balance		0.00
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		0.00
Ending Fund Balance		0.00
Total Liabilities And Fund Balance		67,504.78

Fund 711 CEMETERY PERPETUAL CARE FUND

GL Number	Description	Balance
*** Assets ***		
711-000.000-001.000	CHECKING ACCOUNT - COMMON	279,672.93
711-000.000-001.100	LAKEVIEW - TO BE INVESTED	143,545.16
711-000.000-001.200	OAKGROVE - TO BE INVESTED	154,187.60
711-000.000-120.100	INVESTMENTS - LAKEVIEW	63,566.90
711-000.000-120.200	INVESTMENTS - OAKGROVE	98,304.79
711-000.000-122.100	RETURNED INVEST PRIN-LAKEVIEW	(31,840.10)
711-000.000-122.200	RETURNED INVEST PRIN-OAK GROV	(34,910.32)
Total Assets		672,526.96
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
711-000.000-390.000	FUND BALANCE	655,374.27
Total Fund Balance		655,374.27
Beginning Fund Balance		655,374.27
Net of Revenues VS Expenditures		17,152.69
Ending Fund Balance		672,526.96
Total Liabilities And Fund Balance		672,526.96

Fund 712 STOCK'S PARK PERPETUAL MAINT.

GL Number	Description	Balance
*** Assets ***		
712-000.000-001.000	CHECKING ACCOUNT - COMMON	950.00
712-000.000-018.000	INVESTMENTS - OTHER CD'S	35,002.80
712-000.000-020.000	INVESTMENTS - MBIA/CLASS	15,861.23
Total Assets		51,814.03
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
712-000.000-390.000	Fund Balance	44,964.19
Total Fund Balance		44,964.19
Beginning Fund Balance		44,964.19
Net of Revenues VS Expenditures		6,849.84
Ending Fund Balance		51,814.03
Total Liabilities And Fund Balance		51,814.03

Fund 715 R. L. OWEN MEMORIAL FUND

GL Number	Description	Balance
*** Assets ***		
715-000.000-001.000	CHECKING ACCOUNT - COMMON	52,091.93
Total Assets		52,091.93
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
715-000.000-390.000	FUND BALANCE	46,919.34
Total Fund Balance		46,919.34
Beginning Fund Balance		46,919.34
Net of Revenues VS Expenditures		5,172.59
Ending Fund Balance		52,091.93
Total Liabilities And Fund Balance		52,091.93

Fund 750 IMPREST PAYROLL FUND

GL Number	Description	Balance
*** Assets ***		
750-000.000-011.000	CASH IN BANK - PAYROLL	1,642.71
Total Assets		1,642.71
*** Liabilities ***		
750-000.000-214.101	DUE TO GENERAL FUND	1,592.71
750-000.000-228.005	DUE TO-CNB POLICE HSA	50.00
Total Liabilities		1,642.71
*** Fund Balance ***		
Total Fund Balance		0.00
Beginning Fund Balance		0.00
Net of Revenues VS Expenditures		0.00
Ending Fund Balance		0.00
Total Liabilities And Fund Balance		1,642.71

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDGT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	BALANCE (ABNORMAL)	
Fund 101 - GENERAL FUND							
Revenues							
101-000.000-402.000	CURRENT TAXES	1,876,000.00		1,679,541.52	12,168.97	196,458.48	89.53
101-000.000-412.000	DELINQUENT TAXES	5,000.00		1,488.24	0.00	3,511.76	29.76
101-000.000-437.000	INDUSTRIAL FACILITIES TAX	35,500.00		32,867.39	0.00	2,632.61	92.58
101-000.000-437.001	IND. FACILTS. TAX - CLAW BACKS	0.00		13,442.34	1,502.22	(13,442.34)	100.00
101-000.000-445.000	DEL. TAXES-PENALTIES AND INT.	15,000.00		9,734.91	1,261.15	5,265.09	64.90
101-000.000-447.000	PROPERTY TAX ADMIN. FEE	56,000.00		52,571.08	6,179.83	3,428.92	93.88
101-000.000-448.000	TRAILER FEES	2,900.00		1,929.00	216.00	971.00	66.52
101-000.000-460.000	LICENSE FEES	6,300.00		5,984.55	192.50	315.45	94.99
101-000.000-461.000	C.A.T.V. FRANCHISE FEES	83,000.00		40,773.00	21,177.72	42,227.00	49.12
101-000.000-477.000	PERMITS	17,000.00		11,040.00	1,270.00	5,960.00	64.94
101-000.000-505.000	FEDERAL GRANT - PUBLIC SAFETY	0.00		1,444.00	0.00	(1,444.00)	100.00
101-000.000-525.000	FEDERAL GRANT - RENTAL REHAB	75,000.00		0.00	0.00	75,000.00	0.00
101-000.000-530.001	FEDERAL GRANTS OTHER - CDBG ACQUISITION	0.00		2,535.00	0.00	(2,535.00)	100.00
101-000.000-530.002	FEDERAL GRANTS OTHER - CDBG BLIGHT ELIM	350,000.00		174,246.63	16,170.74	175,753.37	49.78
101-000.000-569.000	STATE GRANT	0.00		22,190.00	0.00	(22,190.00)	100.00
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	63,000.00		203,469.89	0.00	(140,469.89)	322.97
101-000.000-574.000	STATE REVENUE SHARING	850,000.00		579,209.00	145,148.00	270,791.00	68.14
101-000.000-576.000	ACT 302 POLICE TRAINING FUNDS	3,000.00		1,329.25	0.00	1,670.75	44.31
101-000.000-627.000	INTERMENT FEES	19,500.00		11,683.80	1,275.00	7,816.20	59.92
101-000.000-628.000	ABATEMENT FEES	1,000.00		300.00	0.00	700.00	30.00
101-000.000-629.000	COPIES / DUPLICATING	100.00		666.35	8.00	(566.35)	666.35
101-000.000-658.000	ORDINANCE FINES	4,000.00		2,266.75	369.60	1,733.25	56.67
101-000.000-658.001	PARKING FINES	2,000.00		780.00	220.00	1,220.00	39.00
101-000.000-665.000	INTEREST	7,000.00		6,448.99	649.58	551.01	92.13
101-000.000-667.000	RENTS	16,000.00		16,000.00	0.00	0.00	100.00
101-000.000-667.517	RENTS - TRANSFER FACILITY	37,200.00		21,700.00	3,100.00	15,500.00	58.33
101-000.000-668.517	ROYALTIES-TRANSFER FACILITY	17,500.00		11,413.10	1,491.50	6,086.90	65.22
101-000.000-672.000	SPECIAL ASSESSMENTS	26,500.00		23,634.76	9,512.64	2,865.24	89.19
101-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	1,060,000.00		584,389.57	86,797.17	475,610.43	55.13
101-000.000-675.247	CONTRIBUTION & DONATION - TIFA	10,000.00		0.00	0.00	10,000.00	0.00
101-000.000-690.000	OTHER REFUNDS	100,000.00		81,012.38	11,249.24	18,987.62	81.01
101-000.000-692.000	OTHER REVENUE	7,000.00		4,533.21	96.74	2,466.79	64.76
101-000.000-692.301	OTHER REVENUES - POLICE DEPT	0.00		11,000.00	0.00	(11,000.00)	100.00
101-000.000-692.336	OTHER REVENUES-LOC FIRE GRANT	0.00		15,045.00	9,150.00	(15,045.00)	100.00
101-000.000-699.174	TRANSFER IN - BPU ECONOMIC DEVELOPMENT	0.00		4,749.50	0.00	(4,749.50)	100.00
101-000.000-699.202	TRANSFERS IN - MAJOR STREETS	55,500.00		26,873.41	4,880.09	28,626.59	48.42
101-000.000-699.203	TRANSFERS IN - LOCAL STREETS	15,000.00		8,178.89	1,609.31	6,821.11	54.53
101-000.000-699.271	TRANSFER IN - LIBRARY	2,000.00		2,000.00	0.00	0.00	100.00
101-000.000-699.588	TRANSFER IN - DIAL-A-RIDE	55,000.00		0.00	0.00	55,000.00	0.00
101-000.000-699.711	TRANSFERS IN - CEMETERY CARE	20,000.00		0.00	0.00	20,000.00	0.00
TOTAL REVENUES		4,893,000.00		3,666,471.51	335,696.00	1,226,528.49	74.93
Expenditures							
101.000	CITY COUNCIL	27,425.00		18,440.80	1,842.87	8,984.20	67.24
172.000	CITY MANAGER	237,735.00		146,987.51	17,448.77	90,747.49	61.83
174.000	ECONOMIC DEVELOPMENT	490,000.00		211,037.92	20,958.64	278,962.08	43.07
175.000	ADMINISTRATIVE SERVICES	179,600.00		114,833.30	11,286.76	64,766.70	63.94
191.000	ELECTIONS	15,600.00		7,966.26	354.21	7,633.74	51.07
209.000	ASSESSING DEPARTMENT	98,135.00		60,110.35	6,668.54	38,024.65	61.25
215.000	CITY CLERK DEPARTMENT	154,115.00		91,399.35	10,733.01	62,715.65	59.31
219.000	FINANCE DEPARTMENT	103,560.00		60,557.00	4,462.45	43,003.00	58.48
253.000	CITY TREASURER	138,200.00		31,635.29	2,328.34	106,564.71	22.89

PERIOD ENDING 02/28/2017

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	BALANCE (ABNORMAL)	
Fund 101 - GENERAL FUND							
Expenditures							
265.000	BUILDING AND GROUNDS	125,835.00		77,965.76	12,281.02	47,869.24	61.96
266.000	PARKING LOTS	34,955.00		11,112.17	2,142.53	23,842.83	31.79
276.000	CEMETERIES	122,220.00		70,593.41	3,626.00	51,626.59	57.76
295.000	AIRPORT	110,155.00		103,953.56	18,972.67	6,201.44	94.37
301.000	POLICE DEPARTMENT	1,363,400.00		874,385.80	106,055.71	489,014.20	64.13
336.000	FIRE DEPARTMENT	456,765.00		288,653.27	36,148.01	168,111.73	63.20
372.000	CODE ENFORCEMENT	44,990.00		50,317.70	4,546.32	(5,327.70)	111.84
400.000	PLANNING DEPARTMENT	78,880.00		48,579.01	4,960.78	30,300.99	61.59
441.000	PUBLIC SERVICES DEPARTMENT	283,030.00		168,580.22	17,763.06	114,449.78	59.56
448.000	STREET LIGHTING	68,500.00		40,484.23	11,420.05	28,015.77	59.10
756.000	PARKS	195,495.00		88,552.70	9,246.48	106,942.30	45.30
965.000	TRANSFERS TO OTHER FUNDS	564,405.00		39,650.00	0.00	524,755.00	7.03
TOTAL EXPENDITURES		4,893,000.00		2,605,795.61	303,246.22	2,287,204.39	53.26
Fund 101 - GENERAL FUND:							
TOTAL REVENUES				4,893,000.00	3,666,471.51	335,696.00	74.93
TOTAL EXPENDITURES				4,893,000.00	2,605,795.61	303,246.22	53.26
NET OF REVENUES & EXPENDITURES				0.00	1,060,675.90	32,449.78	(1,060,675.90) 100.00

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	NORMAL	(ABNORMAL)	
Fund 202 - MAJOR ST./TRUNKLINE FUND								
Revenues								
202-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	475,000.00		240,852.32	40,756.08		234,147.68	50.71
202-000.000-546.048	STATE GRANT-METRO ROW ACT	12,000.00		0.00	0.00		12,000.00	0.00
202-000.000-547.000	STATE GRANT - TRUNKLINE MAINT	30,000.00		19,837.00	0.00		10,163.00	66.12
202-000.000-665.000	INTEREST	850.00		1,045.63	93.16		(195.63)	123.02
202-000.000-692.000	OTHER REVENUE	2,500.00		4,689.59	0.00		(2,189.59)	187.58
TOTAL REVENUES		520,350.00		266,424.54	40,849.24		253,925.46	51.20
Expenditures								
175.000	ADMINISTRATIVE SERVICES	147,500.00		24,889.71	4,880.09		122,610.29	16.87
175.500	ADMIN. SERVICES - TRUNKLINE	3,000.00		1,983.70	0.00		1,016.30	66.12
450.000	STREET SURFACE	71,115.00		39,229.11	5,138.99		31,885.89	55.16
450.500	TRUNKLINE SURFACE	13,955.00		8,275.86	1,859.18		5,679.14	59.30
460.000	R.O.W MAINTENANCE	92,160.00		57,196.30	2,228.36		34,963.70	62.06
460.500	TRUNKLINE R.O.W. MAINTENANCE	10,050.00		3,443.98	220.87		6,606.02	34.27
470.000	TREES	38,280.00		18,726.70	3,734.93		19,553.30	48.92
470.500	TRUNKLINE TREES	905.00		3,518.97	(5.45)		(2,613.97)	388.84
480.000	DRAINAGE	44,425.00		17,942.94	3,835.49		26,482.06	40.39
480.500	TRUNKLINE R.O.W. DRAINAGE	1,735.00		998.49	(11.53)		736.51	57.55
490.000	TRAFFIC	59,090.00		45,622.56	1,663.29		13,467.44	77.21
490.500	TRUNKLINE TRAFFIC	7,380.00		4,313.03	893.68		3,066.97	58.44
500.000	WINTER MAINTENANCE	97,070.00		43,505.97	8,220.36		53,564.03	44.82
500.500	TRUNKLINE WINTER MAINTENANCE	22,905.00		9,130.26	2,007.97		13,774.74	39.86
TOTAL EXPENDITURES		609,570.00		278,777.58	34,666.23		330,792.42	45.73
Fund 202 - MAJOR ST./TRUNKLINE FUND:								
TOTAL REVENUES		520,350.00		266,424.54	40,849.24		253,925.46	51.20
TOTAL EXPENDITURES		609,570.00		278,777.58	34,666.23		330,792.42	45.73
NET OF REVENUES & EXPENDITURES		(89,220.00)		(12,353.04)	6,183.01		(76,866.96)	13.85

PERIOD ENDING 02/28/2017

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	NORMAL	(ABNORMAL)	
Fund 203 - LOCAL ST. FUND								
Revenues								
203-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	150,000.00		79,136.04	13,440.18		70,863.96	52.76
203-000.000-546.048	STATE GRANT-METRO ROW ACT	12,000.00		0.00	0.00		12,000.00	0.00
203-000.000-692.000	OTHER REVENUE	0.00		340.00	0.00		(340.00)	100.00
203-000.000-699.101	TRANSFERS IN - GENERAL FUND	100,000.00		0.00	0.00		100,000.00	0.00
203-000.000-699.202	TRANSFERS IN - MAJOR STREETS	100,000.00		0.00	0.00		100,000.00	0.00
TOTAL REVENUES		<u>362,000.00</u>		<u>79,476.04</u>	<u>13,440.18</u>		<u>282,523.96</u>	<u>21.95</u>
Expenditures								
175.000	ADMINISTRATIVE SERVICES	15,000.00		8,148.89	1,609.31		6,851.11	54.33
450.000	STREET SURFACE	100,920.00		39,160.40	6,154.03		61,759.60	38.80
460.000	R.O.W MAINTENANCE	79,690.00		50,896.39	621.40		28,793.61	63.87
470.000	TREES	57,420.00		30,052.89	4,330.57		27,367.11	52.34
480.000	DRAINAGE	37,090.00		28,699.17	1,481.70		8,390.83	77.38
490.000	TRAFFIC	18,330.00		10,302.68	247.26		8,027.32	56.21
500.000	WINTER MAINTENANCE	53,550.00		27,003.07	5,284.03		26,546.93	50.43
TOTAL EXPENDITURES		<u>362,000.00</u>		<u>194,263.49</u>	<u>19,728.30</u>		<u>167,736.51</u>	<u>53.66</u>
Fund 203 - LOCAL ST. FUND:								
TOTAL REVENUES		<u>362,000.00</u>		<u>79,476.04</u>	<u>13,440.18</u>		<u>282,523.96</u>	<u>21.95</u>
TOTAL EXPENDITURES		<u>362,000.00</u>		<u>194,263.49</u>	<u>19,728.30</u>		<u>167,736.51</u>	<u>53.66</u>
NET OF REVENUES & EXPENDITURES		0.00		(114,787.45)	(6,288.12)		114,787.45	100.00

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	NORMAL	(ABNORMAL)	
Fund 208 - RECREATION FUND								
Revenues								
208-000.000-644.000	CONCESSION SALES	10,000.00		4,878.16	0.00	5,121.84		48.78
208-000.000-651.000	USE AND ADMISSION FEES	16,000.00		7,926.80	0.00	8,073.20		49.54
208-000.000-653.000	TEAM AND EVENT FEES	7,000.00		3,260.00	410.00	3,740.00		46.57
208-000.000-653.001	YOUTH PROGRAM FEES	24,300.00		12,910.00	265.00	11,390.00		53.13
208-000.000-667.000	RENTS	20,000.00		8,532.50	5,740.00	11,467.50		42.66
208-000.000-675.000	CONTRIBUTIONS AND DONATIONS	0.00		5.00	0.00	(5.00)		100.00
208-000.000-692.000	OTHER REVENUE	4,000.00		3,100.00	600.00	900.00		77.50
208-000.000-699.101	TRANSFERS IN - GENERAL FUND	59,650.00		39,650.00	0.00	20,000.00		66.47
TOTAL REVENUES		140,950.00		80,262.46	7,015.00	60,687.54		56.94
Expenditures								
751.000	RECREATION DEPARTMENT	140,950.00		82,811.56	6,854.01	58,138.44		58.75
TOTAL EXPENDITURES		140,950.00		82,811.56	6,854.01	58,138.44		58.75
Fund 208 - RECREATION FUND:								
TOTAL REVENUES		140,950.00		80,262.46	7,015.00	60,687.54		56.94
TOTAL EXPENDITURES		140,950.00		82,811.56	6,854.01	58,138.44		58.75
NET OF REVENUES & EXPENDITURES		0.00		(2,549.10)	160.99	2,549.10		100.00

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 244 - ECONOMIC DEVELOPMENT CORP FUND						
Revenues						
244-000.000-665.000	INTEREST	100.00	756.01	109.23	(656.01)	756.01
244-000.000-673.000	SALE OF CITY PROPERTY	20,000.00	7,000.00	0.00	13,000.00	35.00
TOTAL REVENUES		20,100.00	7,756.01	109.23	12,343.99	38.59
Expenditures						
174.000	ECONOMIC DEVELOPMENT	60,400.00	5,463.92	0.00	54,936.08	9.05
TOTAL EXPENDITURES		60,400.00	5,463.92	0.00	54,936.08	9.05
Fund 244 - ECONOMIC DEVELOPMENT CORP FUND:						
TOTAL REVENUES		20,100.00	7,756.01	109.23	12,343.99	38.59
TOTAL EXPENDITURES		60,400.00	5,463.92	0.00	54,936.08	9.05
NET OF REVENUES & EXPENDITURES		(40,300.00)	2,292.09	109.23	(42,592.09)	5.69

PERIOD ENDING 02/28/2017

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	NORMAL	(ABNORMAL)	
Fund 247 - TAX INCREMENT FINANCE ATH.								
Revenues								
247-000.000-402.000	CURRENT TAXES	70,555.00		65,389.22	65,389.22		5,165.78	92.68
247-000.000-406.000	TAXES - PA 86 SEC. 17 PPT REPLACEMENT	48,445.00		0.00	0.00		48,445.00	0.00
247-000.000-665.000	INTEREST	1,500.00		2,252.64	138.04		(752.64)	150.18
247-000.000-692.000	OTHER REVENUE	0.00		3,753.29	0.00		(3,753.29)	100.00
TOTAL REVENUES		120,500.00		71,395.15	65,527.26		49,104.85	59.25
Expenditures								
900.000	CAPITAL OUTLAY	428,000.00		513,233.06	5,584.89		(85,233.06)	119.91
TOTAL EXPENDITURES		428,000.00		513,233.06	5,584.89		(85,233.06)	119.91
Fund 247 - TAX INCREMENT FINANCE ATH. :								
TOTAL REVENUES		120,500.00		71,395.15	65,527.26		49,104.85	59.25
TOTAL EXPENDITURES		428,000.00		513,233.06	5,584.89		(85,233.06)	119.91
NET OF REVENUES & EXPENDITURES		(307,500.00)		(441,837.91)	59,942.37		134,337.91	143.69

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GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 265 - DRUG FORFEITURE/GRANT FUND						
Revenues						
265-000.000-659.000	DRUG FORFEITURES	2,000.00	0.00	0.00	2,000.00	0.00
TOTAL REVENUES		<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00</u>
Expenditures						
301.000	POLICE DEPARTMENT	2,000.00	0.00	0.00	2,000.00	0.00
TOTAL EXPENDITURES		<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00</u>
<hr/>						
Fund 265 - DRUG FORFEITURE/GRANT FUND:						
TOTAL REVENUES		2,000.00	0.00	0.00	2,000.00	0.00
TOTAL EXPENDITURES		<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00</u>
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	02/28/2017 NORMAL (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 271 - LIBRARY FUND						
Revenues						
271-000.000-402.000	CURRENT TAXES	122,500.00	111,958.36	811.16	10,541.64	91.39
271-000.000-412.000	DELINQUENT TAXES	500.00	48.07	0.00	451.93	9.61
271-000.000-437.000	INDUSTRIAL FACILITIES TAX	1,000.00	3,087.16	100.15	(2,087.16)	308.72
271-000.000-569.000	STATE GRANT	6,500.00	3,906.74	0.00	2,593.26	60.10
271-000.000-574.000	STATE REVENUE SHARING	8,105.00	0.00	0.00	8,105.00	0.00
271-000.000-587.000	CONT./LOCAL UNITS-CULTURE/REC	13,800.00	0.00	0.00	13,800.00	0.00
271-000.000-588.000	SUBSCRIPTION CARD SALES	4,500.00	2,206.00	212.00	2,294.00	49.02
271-000.000-629.000	COPIES / DUPLICATING	6,000.00	4,017.05	565.70	1,982.95	66.95
271-000.000-656.000	PENAL FINES	50,000.00	2.20	0.00	49,997.80	0.00
271-000.000-657.000	BOOK FINES	2,500.00	1,178.04	75.65	1,321.96	47.12
271-000.000-658.000	ORDINANCE FINES	4,000.00	2,266.75	369.60	1,733.25	56.67
271-000.000-665.000	INTEREST	150.00	1,050.68	178.99	(900.68)	700.45
271-000.000-667.000	RENTS	250.00	66.00	13.00	184.00	26.40
271-000.000-667.271	RENTS - MEETING ROOMS	1,000.00	320.00	0.00	680.00	32.00
271-000.000-675.000	CONTRIBUTIONS AND DONATIONS	15,000.00	47,284.15	39.95	(32,284.15)	315.23
271-000.000-675.002	CONTR. & DONAT. - TECHNOLOGY	4,000.00	4,777.13	0.00	(777.13)	119.43
271-000.000-675.790	CONTR. & DONT. - BOOKS	1,500.00	1,938.74	672.00	(438.74)	129.25
271-000.000-675.792	CONTR. & DONT.- CHILD. LIBRAR	2,000.00	414.54	1.00	1,585.46	20.73
271-000.000-692.000	OTHER REVENUE	1,000.00	2,065.81	16.10	(1,065.81)	206.58
TOTAL REVENUES		244,305.00	186,587.42	3,055.30	57,717.58	76.37
Expenditures						
790.000	LIBRARY	237,765.00	140,143.91	19,514.65	97,621.09	58.94
792.000	LIBRARY - CHILDREN'S AREA	14,435.00	6,020.32	444.43	8,414.68	41.71
TOTAL EXPENDITURES		252,200.00	146,164.23	19,959.08	106,035.77	57.96
Fund 271 - LIBRARY FUND:						
TOTAL REVENUES		244,305.00	186,587.42	3,055.30	57,717.58	76.37
TOTAL EXPENDITURES		252,200.00	146,164.23	19,959.08	106,035.77	57.96
NET OF REVENUES & EXPENDITURES		(7,895.00)	40,423.19	(16,903.78)	(48,318.19)	512.01

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 274 - POLICE - OWI ENFORCEMENT							
Revenues							
274-000.000-692.301	OTHER REVENUES - POLICE DEPT	3,000.00		555.00	150.00	2,445.00	18.50
TOTAL REVENUES		3,000.00		555.00	150.00	2,445.00	18.50
Expenditures							
301.000	POLICE DEPARTMENT	4,000.00		750.00	0.00	3,250.00	18.75
TOTAL EXPENDITURES		4,000.00		750.00	0.00	3,250.00	18.75
Fund 274 - POLICE - OWI ENFORCEMENT:							
TOTAL REVENUES		3,000.00		555.00	150.00	2,445.00	18.50
TOTAL EXPENDITURES		4,000.00		750.00	0.00	3,250.00	18.75
NET OF REVENUES & EXPENDITURES		(1,000.00)		(195.00)	150.00	(805.00)	19.50

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	NORMAL	02/28/2017	MONTH 02/28/2017	BALANCE	
			(ABNORMAL)	(ABNORMAL)	(DECREASE)	(ABNORMAL)	USED
Fund 401 - CAPITAL IMPROVEMENT FUND							
Revenues							
401-000.000-529.000	FEDERAL GRANT	130,000.00		0.00	0.00	130,000.00	0.00
401-000.000-692.000	OTHER REVENUE	0.00		117,576.85	92,205.35	(117,576.85)	100.00
401-000.000-699.101	TRANSFERS IN - GENERAL FUND	300,000.00		0.00	0.00	300,000.00	0.00
401-000.000-699.247	TRANSFERS IN - T.I.F.A FUND	270,000.00		400,498.00	0.00	(130,498.00)	148.33
TOTAL REVENUES		700,000.00		518,074.85	92,205.35	181,925.15	74.01
Expenditures							
443.000	SIDEWALKS	52,600.00		0.00	0.00	52,600.00	0.00
452.000	MAJOR STREET RECONSTRUCTION	230,000.00		254,379.34	21,635.99	(24,379.34)	110.60
453.000	LOCAL STREET RECONSTRUCTION	300,000.00		92,415.00	0.00	207,585.00	30.81
454.000	STREET SEALING-CURRENT YEAR	50,000.00		98,566.23	98,523.73	(48,566.23)	197.13
756.000	PARKS	8,000.00		3,625.00	0.00	4,375.00	45.31
900.000	CAPITAL OUTLAY	360,000.00		416,138.16	0.00	(56,138.16)	115.59
TOTAL EXPENDITURES		1,000,600.00		865,123.73	120,159.72	135,476.27	86.46
Fund 401 - CAPITAL IMPROVEMENT FUND:							
TOTAL REVENUES		700,000.00		518,074.85	92,205.35	181,925.15	74.01
TOTAL EXPENDITURES		1,000,600.00		865,123.73	120,159.72	135,476.27	86.46
NET OF REVENUES & EXPENDITURES		(300,600.00)		(347,048.88)	(27,954.37)	46,448.88	115.45

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GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 408 - FIELDS OF DREAMS						
Revenues						
408-000.000-665.000	INTEREST	25.00	80.73	12.77	(55.73)	322.92
408-000.000-675.000	CONTRIBUTIONS AND DONATIONS	30,000.00	2,275.00	0.00	27,725.00	7.58
408-000.000-692.408	OTHER REVENUES - TOURNAMENTS	6,500.00	4,035.60	0.00	2,464.40	62.09
TOTAL REVENUES		36,525.00	6,391.33	12.77	30,133.67	17.50
Expenditures						
751.000	RECREATION DEPARTMENT	36,525.00	2,663.07	219.61	33,861.93	7.29
TOTAL EXPENDITURES		36,525.00	2,663.07	219.61	33,861.93	7.29
Fund 408 - FIELDS OF DREAMS:						
TOTAL REVENUES		36,525.00	6,391.33	12.77	30,133.67	17.50
TOTAL EXPENDITURES		36,525.00	2,663.07	219.61	33,861.93	7.29
NET OF REVENUES & EXPENDITURES		0.00	3,728.26	(206.84)	(3,728.26)	100.00

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	BALANCE (ABNORMAL)	
Fund 409 - STOCK'S PARK							
Revenues							
409-000.000-665.000	INTEREST	100.00		153.66	23.28	(53.66)	153.66
409-000.000-675.000	CONTRIBUTIONS AND DONATIONS	15,000.00		12,936.69	100.00	2,063.31	86.24
TOTAL REVENUES		<u>15,100.00</u>		<u>13,090.35</u>	<u>123.28</u>	<u>2,009.65</u>	<u>86.69</u>
Expenditures							
756.000	PARKS	15,100.00		11,202.91	0.00	3,897.09	74.19
TOTAL EXPENDITURES		<u>15,100.00</u>		<u>11,202.91</u>	<u>0.00</u>	<u>3,897.09</u>	<u>74.19</u>
Fund 409 - STOCK'S PARK:							
TOTAL REVENUES		15,100.00		13,090.35	123.28	2,009.65	86.69
TOTAL EXPENDITURES		<u>15,100.00</u>		<u>11,202.91</u>	<u>0.00</u>	<u>3,897.09</u>	<u>74.19</u>
NET OF REVENUES & EXPENDITURES		0.00		1,887.44	123.28	(1,887.44)	100.00

PERIOD ENDING 02/28/2017

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GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	02/28/2017 NORMAL (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 481 - AIRPORT IMPROVEMENT FUND						
Revenues						
481-000.000-515.000	FEDERAL GRANT - AIRPORT	50,000.00	0.00	0.00	50,000.00	0.00
481-000.000-665.000	INTEREST	0.00	8.25	0.00	(8.25)	100.00
481-000.000-667.000	RENTS	21,785.00	22,052.00	270.00	(267.00)	101.23
481-000.000-667.481	RENTS - AIRPORT HANGARS	1,000.00	3,918.75	1,196.25	(2,918.75)	391.88
481-000.000-667.482	RENTS - GROUND LEASE	1,140.00	600.00	600.00	540.00	52.63
481-000.000-692.000	OTHER REVENUE	5,000.00	525.70	0.00	4,474.30	10.51
481-000.000-692.295	OTHER REVENUES - FUEL SALES	0.00	11,847.51	1,605.64	(11,847.51)	100.00
TOTAL REVENUES		78,925.00	38,952.21	3,671.89	39,972.79	49.35
Expenditures						
900.000	CAPITAL OUTLAY	54,500.00	16,142.77	0.00	38,357.23	29.62
TOTAL EXPENDITURES		54,500.00	16,142.77	0.00	38,357.23	29.62
Fund 481 - AIRPORT IMPROVEMENT FUND:						
TOTAL REVENUES		78,925.00	38,952.21	3,671.89	39,972.79	49.35
TOTAL EXPENDITURES		54,500.00	16,142.77	0.00	38,357.23	29.62
NET OF REVENUES & EXPENDITURES		24,425.00	22,809.44	3,671.89	1,615.56	93.39

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GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	02/28/2017 NORMAL (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 496 - THREE MEADOWS DEVELOPMENT						
Revenues						
496-000.000-692.000	OTHER REVENUE	0.00	400.00	400.00	(400.00)	100.00
TOTAL REVENUES		0.00	400.00	400.00	(400.00)	100.00
Fund 496 - THREE MEADOWS DEVELOPMENT:						
TOTAL REVENUES		0.00	400.00	400.00	(400.00)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	400.00	400.00	(400.00)	100.00

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	BALANCE (ABNORMAL)	
Fund 588 - DIAL-A-RIDE FUND							
Revenues							
588-000.000-529.000	FEDERAL GRANT	66,490.00		35,510.00	16,718.00	30,980.00	53.41
588-000.000-569.000	STATE GRANT	128,525.00		95,958.00	11,636.00	32,567.00	74.66
588-000.000-569.588	STATE GRANT - CAPITAL	194,000.00		0.00	0.00	194,000.00	0.00
588-000.000-651.000	USE AND ADMISSION FEES	55,500.00		29,064.00	4,108.00	26,436.00	52.37
588-000.000-699.101	TRANSFERS IN - GENERAL FUND	108,890.00		0.00	0.00	108,890.00	0.00
TOTAL REVENUES		553,405.00		160,532.00	32,462.00	392,873.00	29.01
Expenditures							
175.000	ADMINISTRATIVE SERVICES	55,000.00		0.00	0.00	55,000.00	0.00
588.000	DIAL-A-RIDE	498,405.00		182,636.02	28,069.68	315,768.98	36.64
TOTAL EXPENDITURES		553,405.00		182,636.02	28,069.68	370,768.98	33.00
Fund 588 - DIAL-A-RIDE FUND:							
TOTAL REVENUES		553,405.00		160,532.00	32,462.00	392,873.00	29.01
TOTAL EXPENDITURES		553,405.00		182,636.02	28,069.68	370,768.98	33.00
NET OF REVENUES & EXPENDITURES		0.00		(22,104.02)	4,392.32	22,104.02	100.00

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GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	BALANCE (ABNORMAL)	
Fund 633 - PUBLIC SERVICES INV. FUND							
Revenues							
633-000.000-650.000	SALE OF MATERIALS	215,675.00		1,881.98	710.92	213,793.02	0.87
TOTAL REVENUES		215,675.00		1,881.98	710.92	213,793.02	0.87
Expenditures							
233.000	PUBLIC SERVICES INVENTORY	215,675.00		22,128.39	711.64	193,546.61	10.26
TOTAL EXPENDITURES		215,675.00		22,128.39	711.64	193,546.61	10.26
Fund 633 - PUBLIC SERVICES INV. FUND:							
TOTAL REVENUES		215,675.00		1,881.98	710.92	213,793.02	0.87
TOTAL EXPENDITURES		215,675.00		22,128.39	711.64	193,546.61	10.26
NET OF REVENUES & EXPENDITURES		0.00		(20,246.41)	(0.72)	20,246.41	100.00

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*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	02/28/2017 NORMAL (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 640 - REVOLVING MOBILE EQUIP. FUND						
Revenues						
640-000.000-665.000	INTEREST	500.00	867.00	88.24	(367.00)	173.40
640-000.000-667.000	RENTS	280,000.00	139,148.05	14,774.32	140,851.95	49.70
640-000.000-667.301	RENTS - POLICE VEHICLES	85,330.00	49,740.75	5,513.25	35,589.25	58.29
640-000.000-673.000	SALE OF CITY PROPERTY	2,000.00	34,608.00	0.00	(32,608.00)	1,730.40
640-000.000-692.000	OTHER REVENUE	15,000.00	4,491.73	148.02	10,508.27	29.94
TOTAL REVENUES		382,830.00	228,855.53	20,523.83	153,974.47	59.78
Expenditures						
444.000	MOBILE EQUIPMENT MAINTENANCE	501,425.00	231,691.40	67,685.20	269,733.60	46.21
TOTAL EXPENDITURES		501,425.00	231,691.40	67,685.20	269,733.60	46.21
Fund 640 - REVOLVING MOBILE EQUIP. FUND:						
TOTAL REVENUES		382,830.00	228,855.53	20,523.83	153,974.47	59.78
TOTAL EXPENDITURES		501,425.00	231,691.40	67,685.20	269,733.60	46.21
NET OF REVENUES & EXPENDITURES		(118,595.00)	(2,835.87)	(47,161.37)	(115,759.13)	2.39

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GL NUMBER	DESCRIPTION	2016-17 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
			02/28/2017 NORMAL (ABNORMAL)	MONTH 02/28/2017 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 663 - FIRE VEHICLE & EQUIPMENT FUND						
Revenues						
663-000.000-665.000	INTEREST	50.00	188.43	27.21	(138.43)	376.86
663-000.000-690.000	OTHER REFUNDS	100.00	0.00	0.00	100.00	0.00
TOTAL REVENUES		150.00	188.43	27.21	(38.43)	125.62
Fund 663 - FIRE VEHICLE & EQUIPMENT FUND:						
TOTAL REVENUES		150.00	188.43	27.21	(38.43)	125.62
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		150.00	188.43	27.21	(38.43)	125.62

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 677 - UNEMPLOYMENT INSURANCE FUND						
Revenues						
677-000.000-665.000	INTEREST	125.00	357.54	51.46	(232.54)	286.03
677-000.000-692.000	OTHER REVENUE	2,200.00	2,200.00	0.00	0.00	100.00
TOTAL REVENUES		<u>2,325.00</u>	<u>2,557.54</u>	<u>51.46</u>	<u>(232.54)</u>	<u>110.00</u>
Expenditures						
175.000	ADMINISTRATIVE SERVICES	5,000.00	422.26	0.00	4,577.74	8.45
TOTAL EXPENDITURES		<u>5,000.00</u>	<u>422.26</u>	<u>0.00</u>	<u>4,577.74</u>	<u>8.45</u>
Fund 677 - UNEMPLOYMENT INSURANCE FUND:						
TOTAL REVENUES		2,325.00	2,557.54	51.46	(232.54)	110.00
TOTAL EXPENDITURES		5,000.00	422.26	0.00	4,577.74	8.45
NET OF REVENUES & EXPENDITURES		<u>(2,675.00)</u>	<u>2,135.28</u>	<u>51.46</u>	<u>(4,810.28)</u>	<u>79.82</u>

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BDT USED
		AMENDED BUDGET	NORMAL	02/28/2017 (ABNORMAL)	MONTH 02/28/2017 (DECREASE)	NORMAL	(ABNORMAL)	
Fund 699 - DPS LEAVE AND BENEFITS FUND								
Revenues								
699-000.000-690.000	OTHER REFUNDS	178,415.00		131,472.71	8,842.75		46,942.29	73.69
TOTAL REVENUES		178,415.00		131,472.71	8,842.75		46,942.29	73.69
Expenditures								
441.000	PUBLIC SERVICES DEPARTMENT	178,415.00		131,472.69	8,842.73		46,942.31	73.69
TOTAL EXPENDITURES		178,415.00		131,472.69	8,842.73		46,942.31	73.69
Fund 699 - DPS LEAVE AND BENEFITS FUND:								
TOTAL REVENUES		178,415.00		131,472.71	8,842.75		46,942.29	73.69
TOTAL EXPENDITURES		178,415.00		131,472.69	8,842.73		46,942.31	73.69
NET OF REVENUES & EXPENDITURES		0.00		0.02	0.02		(0.02)	100.00

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 711 - CEMETERY PERPETUAL CARE FUND						
Revenues						
711-000.000-642.100	SALE OF CEMETERY LOTS-LAKEVIE	10,000.00	5,750.00	0.00	4,250.00	57.50
711-000.000-642.200	SALE OF CEMETERY LOTS-OAKGROV	10,000.00	5,400.50	0.00	4,599.50	54.01
711-000.000-665.000	INTEREST	15,000.00	6,002.19	478.88	8,997.81	40.01
TOTAL REVENUES		35,000.00	17,152.69	478.88	17,847.31	49.01
Expenditures						
965.000	TRANSFERS TO OTHER FUNDS	20,000.00	0.00	0.00	20,000.00	0.00
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
Fund 711 - CEMETERY PERPETUAL CARE FUND:						
TOTAL REVENUES		35,000.00	17,152.69	478.88	17,847.31	49.01
TOTAL EXPENDITURES		20,000.00	0.00	0.00	20,000.00	0.00
NET OF REVENUES & EXPENDITURES		15,000.00	17,152.69	478.88	(2,152.69)	114.35

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 712 - STOCK'S PARK PERPETUAL MAINT.						
Revenues						
712-000.000-665.000	INTEREST	100.00	141.84	11.45	(41.84)	141.84
712-000.000-675.000	CONTRIBUTIONS AND DONATIONS	7,500.00	0.00	0.00	7,500.00	0.00
712-000.000-699.409	TRANSFER IN - STOCKS PARK FUN	0.00	6,708.00	0.00	(6,708.00)	100.00
TOTAL REVENUES		<u>7,600.00</u>	<u>6,849.84</u>	<u>11.45</u>	<u>750.16</u>	<u>90.13</u>
Fund 712 - STOCK'S PARK PERPETUAL MAINT.:						
TOTAL REVENUES		<u>7,600.00</u>	<u>6,849.84</u>	<u>11.45</u>	<u>750.16</u>	<u>90.13</u>
TOTAL EXPENDITURES		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NET OF REVENUES & EXPENDITURES		<u>7,600.00</u>	<u>6,849.84</u>	<u>11.45</u>	<u>750.16</u>	<u>90.13</u>

PERIOD ENDING 02/28/2017

*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	02/28/2017	MONTH 02/28/2017	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 715 - R. L. OWEN MEMORIAL FUND						
Revenues						
715-000.000-665.000	INTEREST	6,000.00	5,172.59	0.00	827.41	86.21
TOTAL REVENUES		<u>6,000.00</u>	<u>5,172.59</u>	<u>0.00</u>	<u>827.41</u>	<u>86.21</u>
Fund 715 - R. L. OWEN MEMORIAL FUND:						
TOTAL REVENUES		6,000.00	5,172.59	0.00	827.41	86.21
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		<u>6,000.00</u>	<u>5,172.59</u>	<u>0.00</u>	<u>827.41</u>	<u>86.21</u>
TOTAL REVENUES - ALL FUNDS		8,518,155.00	5,490,500.18	625,364.00	3,027,654.82	64.46
TOTAL EXPENDITURES - ALL FUNDS		9,332,765.00	5,290,742.69	615,727.31	4,042,022.31	56.69
NET OF REVENUES & EXPENDITURES		<u>(814,610.00)</u>	<u>199,757.49</u>	<u>9,636.69</u>	<u>(1,014,367.49)</u>	<u>24.52</u>

LeAnn Beckwith
509 Fayette Street
Jonesville, MI 49250

March 15, 2017

Hillsdale Community Library Board
C/O Hillsdale Community Library
11 E. Bacon St.
Hillsdale, MI 49242

Hillsdale Community Library Board,

I am writing to announce my resignation from the Hillsdale Community Library, effective Friday, March 31, 2017.

This was not an easy decision to make as the past seven years have been very rewarding. I have enjoyed completing the goals that I had set when I first became director in 2012. I am sorry I will not be here to implement my latest ideas but I am sure you will find someone who will bring even greater vision to the library.

The Hillsdale Community Library has had fantastic board members who have always been very supportive, and I have had the pleasure of working with some really great people here at the library. The current staff is extremely accommodating and flexible and I am sure they will be very helpful to the new director.

I wish the Hillsdale Community Library all the best. If I can be of any help during the transition, please don't hesitate to ask.

Sincerely,



LeAnn Beckwith

CC: David Mackie, Hillsdale City Manager
Kay Freese, Hillsdale City Human Resources Director



City of Hillsdale Agenda Item Summary

Meeting Date: March 20, 2017

Agenda Item: New Business

SUBJECT: WHPA Model Demonstration

BACKGROUND PROVIDED BY STAFF: Alan Beeker (Zoning Administrator)

Since 2012, the Hillsdale Board of Public Utilities has been working through the Michigan Wellhead Protection Program, a federal program aimed at protecting drinking water within local communities. Although this program is voluntary, communities that participate, take the necessary steps to safeguard their drinking water sources from contaminants. Among the many facets of the program, the City had to implement public education activities. The City worked with the Michigan Rural Water Association (MRWA) to apply for grant funding through the Michigan Department of Environmental Quality (MDEQ). A portion of the grant was dedicated to educating students in Hillsdale.

Five groundwater models were purchased for the local schools. Through the groundwater model, students have the opportunity to see what life looks like underground and will witness what happens when a drinking water well becomes contaminated. The model provides students with a clear understanding of how groundwater and contamination move through the water cycle.

Students from the Hillsdale High School will be demonstrating the models for the Hillsdale City Council at the next regular meeting.



CITY OF HILLSDALE 2017 RESIDENTIAL BRUSH COLLECTION NOTICE

The City of Hillsdale Department of Public Services will provide curbside residential collection of brush beginning on **Monday, April 3th**. This service is offered to its *residents only* in the months of **April, May, October and November**. The City of Hillsdale will also open the Compost Site on Waterworks Ave to City Residents (only) beginning Tuesday April 4th. (see complete hours below).

Residents are reminded of the following collection requirements:

1. City crews will collect brush curbside from each city residence **1 time only** during the months of April, May, October and November.
2. Brush must be placed on the terrace **by 7:00 a.m. Monday** during the scheduled collection week only.
3. **Leaves/ grass clippings must be placed in pile(s) separate from brush**
4. Tree limbs must be stacked with the large end nearest to the curb; limbs **less than 8 feet in length, and up to 8 inches in diameter only** will be collected.
5. No stumps, large trunks, stones or dirt are picked up at the curb.
6. Keep branches and brush piles away from all utility poles, telephone service pedestals, water shut-off valves, fire hydrants, etc.
7. **Do not place items in the street.** This causes additional clean-up problems on the street surface and in storm sewers and may obstruct visibility, or cause traffic-flow problems.
8. **Collection is intended for residential scale only** and is not intended for commercial properties or those clearing vacant or overgrown land.
9. **No brush from outside the city is allowed to be placed at the curb.**
10. **City residents only** may haul their brush to the Compost Site on Waterworks Ave. **Tuesdays, Thursdays and Fridays 7am to 3pm, Wednesdays 12pm-8pm and Saturdays 8am to 4pm, Closed Sun and Mon. Proof of Residency is required.**
11. **NO DUMPING IS PERMITTED AFTER HOURS.**
12. **Violators of any of these regulations may be ticketed.**

Questions regarding Residential Brush Collection should be directed to the Department of Public Services either on the web site www.cityofhillsdale.org or by phone 437-6490.

2016 BOWHUNTING PROGRAM REPORT

Chief Hephner,

I am very pleased to report to you that we have had yet another very successful year for the Hillsdale City Bow Hunting Program.

This year, our hunters took a total of 33 animals, which is a total of 10 more animals than last year. Even though the actual amount of "public" hunting land has decreased, within our city, our totals have increased.


The total number of female deer taken has increased from 15 to 22, which as you know has an effect on fawns produced for the following year, decreasing the size of our deer herd. The total number of male deer taken also increased from 8 to 11.

Ward 2 saw the largest increase, which went from a total of 10 deer taken in 2015 to 16 deer taken in 2016. Ward 1 totals went from no deer taken in 2015 to 3 taken for 2016. This is significant, as ward 1 has a very limited amount of "public" hunting property as compared to other Wards. Ward 3 totals also increased from 6 taken in 2015 to 8 taken in 2016. The only Ward to see a decrease was Ward 4, which went from 7 taken in 2015 to 5 for 2016.

As we continue to grow and tune our program to suit our City's needs, I anticipate these numbers to continue to increase. I personally have received very positive feedback regarding our program, from both the citizens and hunters as well

I am looking forward to the coming hunting season, and the opportunity to make our program better. If you require any more information, please do not hesitate to contact me.

Sincerely,


Sgt. Steven D. Pratt

Hillsdale Police Dept.

2016 City Bow Hunting Kill Tabulation

TOTAL KILL: 33

BY SEX: 22 Female, 11 Male

BY WARD:	<u>Ward 1</u>	<u>Ward 2</u>	<u>Ward 3</u>	<u>Ward 4</u>
TOTAL	3	16	8	5
FEMALE	1	11	5	4
MALE	2	5	3	1

*Prepared 03-07-17

2015 City Bow Hunting Kill Tabulation

TOTAL KILL: 23

BY SEX: 15 Female, 8 Male

BY WARD:	<u>Ward 1</u>	<u>Ward 2</u>	<u>Ward 3</u>	<u>Ward 4</u>
TOTAL		10	6	7
FEMALE		7	3	5
MALE		3	3	2

**As of 01-04-2016*

City of Hillsdale

Agenda Item Summary

Meeting Date: March 20, 2017
Agenda Item: Communications / Petitions
Subject: Request for "No Parking", Hillsdale College

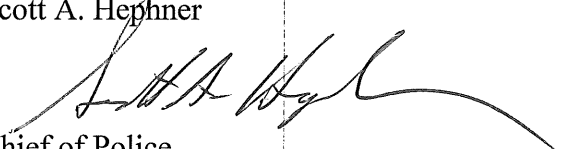
Background:

Hillsdale College has submitted a Right Of Way Occupancy Use application requesting that the east side of Union St. between E. College St. and Barber Dr. be post "No Parking" April 27, 28, and 29, 2017 for the Gina Relays. A Temporary Traffic Control Order has been completed for this request.

Recommendation:

The Gina Relays is an annual event which we have assisted Hillsdale College with in the past regarding parking and traffic control. Staff recommends the approval of this request.

Scott A. Hephner



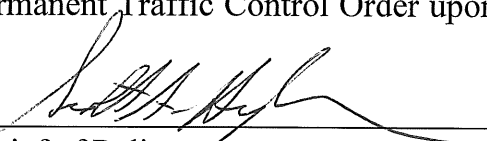
Chief of Police

TRAFFIC CONTROL ORDER
2017-06

Pursuant to the applicable provisions of the Uniform Traffic Code for Cities, Townships, and Villages this traffic control order is hereby issued. All traffic control devices shall comply with mandates set forth according to the Michigan Manual of Uniform Traffic Control Devices as issued by the Michigan Department of Transportation.

There shall be **no parking** on the **east side** of **Union St.** from **E. College St.** to **Barber Dr.** beginning **Thursday, April 27, 2017 @ 8:00 a.m.** to **Saturday, April 29, 2017 @ 11:00 p.m.** for the Annual Hillsdale College "Gina" Relays.

This Traffic Control Order shall have immediate effect as a temporary Traffic Control Order and shall become a permanent Traffic Control Order upon approval by the Hillsdale City Council.



Chief of Police

03/14/17

Date

Received for filing in the office of the City Clerk at 11:30 a.m. on the 14 day of March, 2017.

City Clerk

03/14/17

Date

RESOLUTION # _____

IT IS HEREBY RESOLVED that effective immediately the above Traffic Control Order is made permanent.

Passed in open Council this _____ day of _____, 2017.

Attest:

Scott M. Sessions – Mayor

Stephen French, City Clerk

Received by Chief Hephner
 Date _____
 Amount Rec' _____
 Check # _____
 Permit # _____



CITY OF HILLSDALE

City Hall
 97 N. Broad St.
 Hillsdale, Michigan 49242
 (517) 437-6490
 www.cityofhillsdale.org

**APPLICATION FOR PERMIT
 OCCUPANCY OF OR WORK WITHIN STREET RIGHT-OF-WAYS**

TYPE:

- APPLICATION FOR PERMIT
- APPLICATION FOR BLANKET ANNUAL PERMIT
- REQUEST TO COMMENCE WORK

Post a copy of the
 Permit on-site

Hillsdale College	3/3/17	N/A	
Applicant's Name	Date	Contractor's Name	Date
33 E. College Street			
Mailing Address		Mailing Address	
Hillsdale, MI 49242			
City	State	City	State
	Zip Code		Zip Code
517-607-2454			
Telephone Number		Telephone Number	

DESCRIPTION OF WORK OR USE:

Requesting to put up No Parking signs.

LOCATION: (Drawing to be provided)

Union Street (See attached letter.)

FACILITIES, STRUCTURES, OR EQUIPMENT TO BE INSTALLED:

Signage to be put up and taken down by Hillsdale College Security.

TIME PERIOD:

COMMENCING DATE: **4/27/17**

TIME: **8:00 A** ENDING DATE: **4/29/17**

TIME: **11:00 P**

THE FOLLOWING MUST BE SUBMITTED PRIOR TO PERMIT ISSUANCE:

- Certificate of Insurance
- Performance Bond \$ _____
- Construction Plan
- Subcontractor's Names
- Other

NOTE: THIS APPLICATION BECOMES A VALID PERMIT ONLY UPON APPROVAL BY THE DIRECTOR, DEPARTMENT OF PUBLIC SERVICES AND/OR CHIEF OF CITY POLICE.

Staff Use Only

Handwritten mark

Recommendation for Issuance

Approved Denied

Director Comments:

Director, Department of Public Services

Recommendation for Issuance

Approved Denied

Chief of Police Comments:

Scott A. Hepler

Chief of Police

Refer to DPS ref appropriate signage

Bond Received \$ _____

Fee Received \$ _____

City Clerk

Note: All payments must be received and recorded before permit is valid.

Return Application to:
Department of Public Services
149 Waterworks Drive
Hillsdale, MI 49242
or
City of Hillsdale Clerk
97 N. Broad St.
Hillsdale, MI 49242
Or email to: jhammel@cityofhillsdale.org

**INSPECTIONS MUST BE SCHEDULED
MINIMUM 2 HOURS PRIOR TO
COMMENCEMENT OF WORK.**



March 3, 2017

Scott A. Hephner
Chief of Police
Hillsdale Police Department
Hillsdale, MI 49242

Dear Chief Hephner:

Hillsdale College requests permission to bag city street signs on East College Street, south side between Hillsdale Street and Oak Street to accommodate parking on the following dates:

Sunday, April 2 beginning at 1:00 p.m. until approximately 6:00 p.m. for a 3:00 p.m. Opera Workshop to be held in the Howard Music Hall.

Friday and Saturday, April 7 and 8 beginning at 6:00 p.m. until approximately 11:00 p.m. for an 8:00 p.m. Tower Dancers Concert to be held in the Sage Center for the Arts.

Sunday, April 9 beginning at 12:00 p.m. until approximately 5:00 p.m. for a 2:00 p.m. Tower Dancers Concert to be held in the Sage Center for the Arts.

Friday and Saturday, April 21 and 22 beginning at 6:00 p.m. until approximately 11:00 p.m. for the Hillsdale College Big Band Concert to be held in the Sage Center for the Arts.

Wednesday, Thursday, and Friday, April 26-28 beginning at 6:00 p.m. until approximately 11:00 p.m. for an 8:00 p.m. performance of "The Physicist" to be held in the Howard Music Hall.

Saturday, April 29 beginning at 12:00 p.m. until approximately 11:00 p.m. for a 2:00 p.m. and an 8:00 p.m. performance of "The Physicist" to be held in the Howard Music Hall.

Thursday, Friday, and Saturday, April 27, 28, and 29 beginning at 8:00 a.m. until approximately 11:00 p.m. for Hillsdale College "Gina" Relays.

April 27-29 we are also requesting to place No Parking signage along Union Street, north bound traffic (east side of street) south of Barber Drive and north of College Street.

Respectfully submitted,

William K. Whorley
Director of Security
517-607-2454



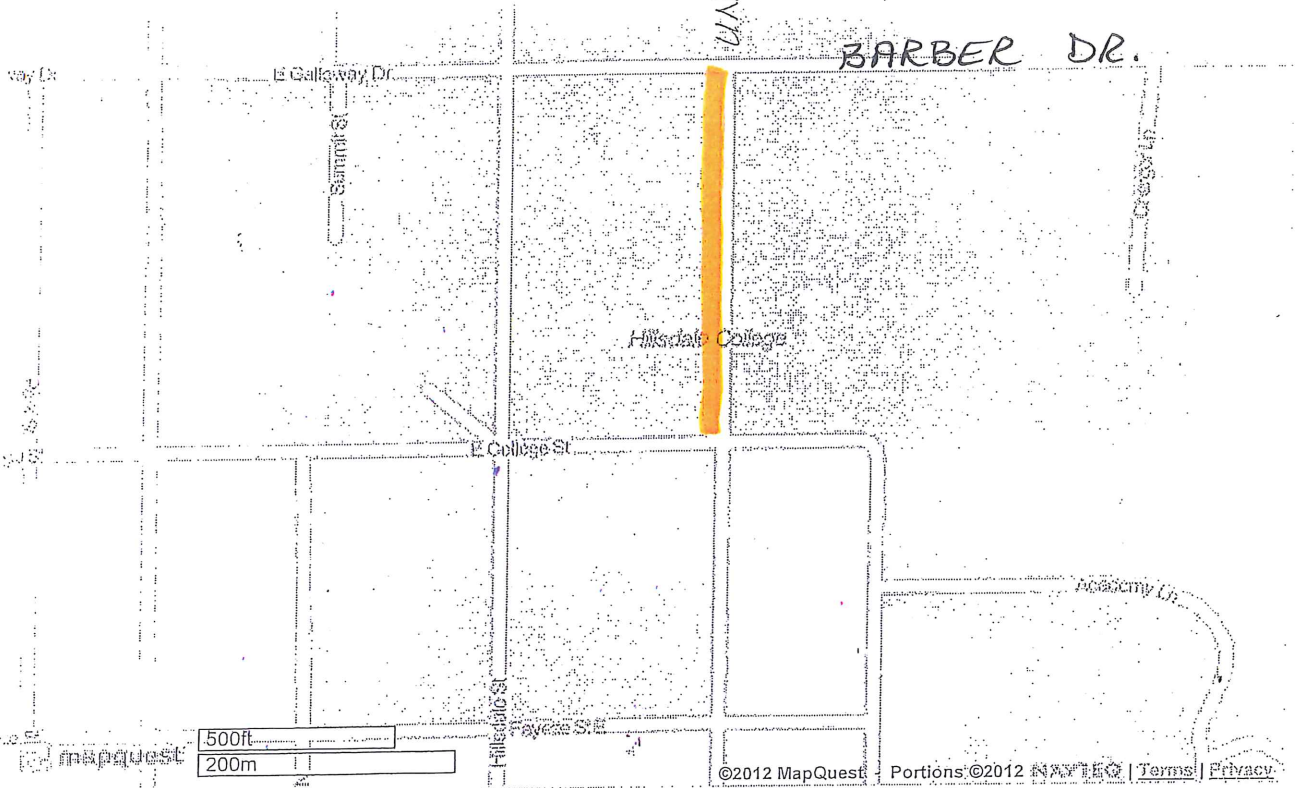
Map of:
[1-27] Hillsdale St
Hillsdale, MI 49242

Notes

UNION STREET

BARBER DR.

Hillsdale College



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City of Hillsdale

Agenda Item Summary

Meeting Date: March 20, 2017

Agenda Item #7: Introduction of Ordinance/Public Hearing

SUBJECT: Public Hearing – Designation of Hillsdale NEZ #3

BACKGROUND PROVIDED BY STAFF: (Kimberly Thomas, Assessor)

[Public Act 147 of 1992](#), known as the [Neighborhood Enterprise Zone](#) (NEZ) Act, was adopted to provide property tax incentives for the development and rehabilitation of residential housing. Under the act, property owners may qualify for reduced tax rates for renovation and new construction projects within designated zones. City staff has identified the area of the proposed zone as containing several blighted residential structures. We have been approached by current and potential property owners desiring to renovate existing residential structures within the proposed zone. One of the primary deterrents to any kind of significant renovation is the potential resulting increase in property taxes for any alterations that do not meet the definition of “normal repairs, replacement, and maintenance” as defined in [Michigan Compiled Laws \(MCL\) Section 211.27\(2\)](#). Designation of an NEZ would allow for property tax abatements in this area for either “New” or “Rehabilitation” Facilities, subject to the requirements and limitations established under the act, and further subject to payment of a specific tax.

Proposed description for Hillsdale NEZ #3:

Lots 117 thru 124 and lots 149 thru 157 of the original Plat of the Village (now City) of Hillsdale as recorded with the Hillsdale County Register of Deeds, July 11, 1839, Liber E Page 380.

Designation of an NEZ is controlled by MCL Section 207.773. The following conditions must be met:

1. One or more zones may be designated. *This would be Hillsdale’s third NEZ.*
 - a. Each zone shall contain not less than 10 platted parcels of land, or 10 facilities for property within a qualified downtown revitalization district. *The Proposed NEZ contains 17 platted lots, assessed as 29 parcels.*
 - b. All land within the zone shall be compact and contiguous. *Contiguity is not considered to be broken by a street or right-of-way.*
2. The total acreage of the neighborhood enterprise zones shall not exceed 15% of the total acreage of the local governmental unit. *The total area for the City of Hillsdale is approximately 3,892 acres. NEZ #1 contains approximately 13 Acres, NEZ #2 contains approximately 18 acres, and the proposed NEZ #3 contains approximately 11 acres, for a total of about 42 Acres, or 1% of the total area of the City.*

3. Designation is by Resolution
 - a. Not less than 60 days prior to passage – Clerk gives written notice to assessor and governing body of each taxing unit. Notice of the proposed NEZ District was sent February 7, 2017, so a resolution designating NEZ #3 may not be passed prior to April 8, 2017.
 - b. Prior to passage – Council must make a finding that a proposed NEZ is consistent with the master plan and the neighborhood preservation and economic development goals of the City. Refer to page 67 of the [City of Hillsdale Master Plan 2015 edition](#).
 - c. Prior to passage – Adopt a statement of the City’s goals, objectives, and policies relative to the maintenance, preservation, improvement, and development of housing for all persons regardless of income level living within the proposed neighborhood enterprise zone. Refer to page 67 of the [City of Hillsdale Master Plan 2015 edition](#), statement to be included in resolution establishing the district.
 - d. Prior to passage – Housing inspection ordinance (optional for municipalities with a population under 20,000). Hillsdale Municipal Code [Article II of Chapter 6](#) has been adopted for this purpose.
 - e. Prior to passage – Public hearing required (not later than 45 days after date of notice). No later than March 24, 2017 – this hearing satisfies the requirement.
4. Assessor determines amount of true cash value of property within the proposed NEZ. The real property within the proposed zone has an assessed value for 2017 of \$1,727,900, equating to a True Cash Value of just over \$3.45 million.
 - a. This total does not include the value of the Beacon Hill high-rise apartment complex. This property is exempt from ad valorem taxes under a 1979 PILOT agreement, so current value information is not readily available. A portion of their land is within the district, but the building is not.
 - b. The total does include two commercial properties not likely to benefit from the NEZ. These properties were included because the platted lots on which they partially sit (Lots 117 & 157) were split prior to the commercial development to allow for additional residential building sites that could benefit from the NEZ. These properties could also be included in another type of abatement district that could benefit commercial property, such as a Commercial Rehabilitation District.

RECOMMENDATION:

1. Hold this public hearing.
2. Make a finding that the proposed NEZ is consistent with the City of Hillsdale Master Plan and with the neighborhood preservation and economic development goals of the City.
3. Adopt a statement of the City’s goals, objectives, and policies relative to the maintenance, preservation, improvement, and development of housing for all persons regardless of income level living within the proposed neighborhood enterprise zone.
4. Staff plans to present the Resolution designating Hillsdale NEZ District #3 for passage at the April 17, 2017 Council meeting.

RESOLUTION #3305

**A RESOLUTION ESTABLISHING CITY OF HILLSDALE
NEIGHBORHOOD ENTERPRISE ZONE #3
PURSUANT TO P.A. 147 OF 1992**

WHEREAS, on July 10, 1992, Governor Engler signed into law the Neighborhood Enterprise Zone Act as Public Act 147; and

WHEREAS, the Neighborhood Enterprise Zone Act authorizes certain Michigan municipalities to create Neighborhood Enterprise Zones in which property owners may obtain property tax exemptions for improvements to residential housing or new housing construction in urban neighborhoods; and

WHEREAS, the City of Hillsdale is eligible under this Act to create Neighborhood Enterprise Zones encompassing up to fifteen per cent (15%) of the City's total land area; and

WHEREAS, the City of Hillsdale passed Resolution #2015 on September 4, 2007 establishing City of Hillsdale Neighborhood Enterprise Zone #1 in the Three Meadows Subdivision Phase One, encompassing less than one per cent (1%) of the City's total land area; and

WHEREAS, the City of Hillsdale passed Resolution #2015 on September 4, 2007 establishing City of Hillsdale Neighborhood Enterprise Zone #2 in the Three Meadows Subdivision Phase One, encompassing less than one per cent (1%) of the City's total land area; and

WHEREAS, the City of Hillsdale desires to create a third zone in the City to encourage both new residential construction and residential rehabilitation; and

WHEREAS, all land in the proposed zone is compact and contiguous, contains thirty-two and a half (32½) platted lots, is owned and assessed as forty-six (46) parcels, consists of approximately eighteen (18) acres of land and has a total true cash value of \$2,335,600 not including parcels that are exempt from taxation; and

WHEREAS, addition of the proposed zone would result in less than one per cent (1%) of the total land area of the city being including in designated neighborhood enterprise zones; and

WHEREAS, the City Clerk did give written notice on February 8, 2017 to the assessor and the governing body of each taxing unit that levies ad valorem taxes in the proposed neighborhood enterprise zone; and

WHEREAS, a public hearing was held March 20, 2017, within 45 days of said notice; and

WHEREAS, more than sixty (60) days have passed since said notice was given; and

WHEREAS, the *Comprehensive Land Use Plan 2008 Edition* serves as the City of Hillsdale Master Plan and contains housing objectives and policies; and

WHEREAS, the City Council of the City of Hillsdale finds that the proposed neighborhood enterprise zone is consistent with the City Master Plan and the neighborhood preservation and economic development goals of the City; and

WHEREAS, the City Council of the City of Hillsdale adopted Ordinance number 2011-5 on August 15, 2011, updating the City of Hillsdale housing inspection ordinance; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hillsdale hereby adopts the Residential Goals and Objectives and the Residential Development Plan and Housing Plan contained within the *Comprehensive Land Use Plan 2008 Edition* as the City's statement of goals, objectives and policies relative to the maintenance, preservation, improvement, and development of housing for all persons regardless of income level living within the proposed neighborhood enterprise zone. The aforementioned section of the *Comprehensive Land Use Plan 2008 Edition* is attached.

BE IT FURTHER RESOLVED that no sale may be finalized of any unit in a new or rehabilitated facility in the proposed neighborhood enterprise zone for which a neighborhood enterprise zone certificate is in effect until there is an inspection made and a use and occupancy permit issued under the provisions of Part II, Chapter 6, Article II of the Hillsdale Municipal Code.

BE IT FURTHER RESOLVED that the City Council of the City of Hillsdale hereby designates City of Hillsdale Neighborhood Enterprise Zone #3 described as follows:

Lots 117 thru 124 and lots 149 thru 157 of the original Plat of the Village (now City) of Hillsdale as recorded with the Hillsdale County Register of Deeds, July 11, 1839, Liber E Page 380.

BE IT FURTHER RESOLVED that the neighborhood enterprise zone hereby created shall be for the purpose of both new and rehabilitated housing tax exemptions.

PASSED IN OPEN COUNCIL MEETING THIS 20TH DAY OF MARCH, 2017.

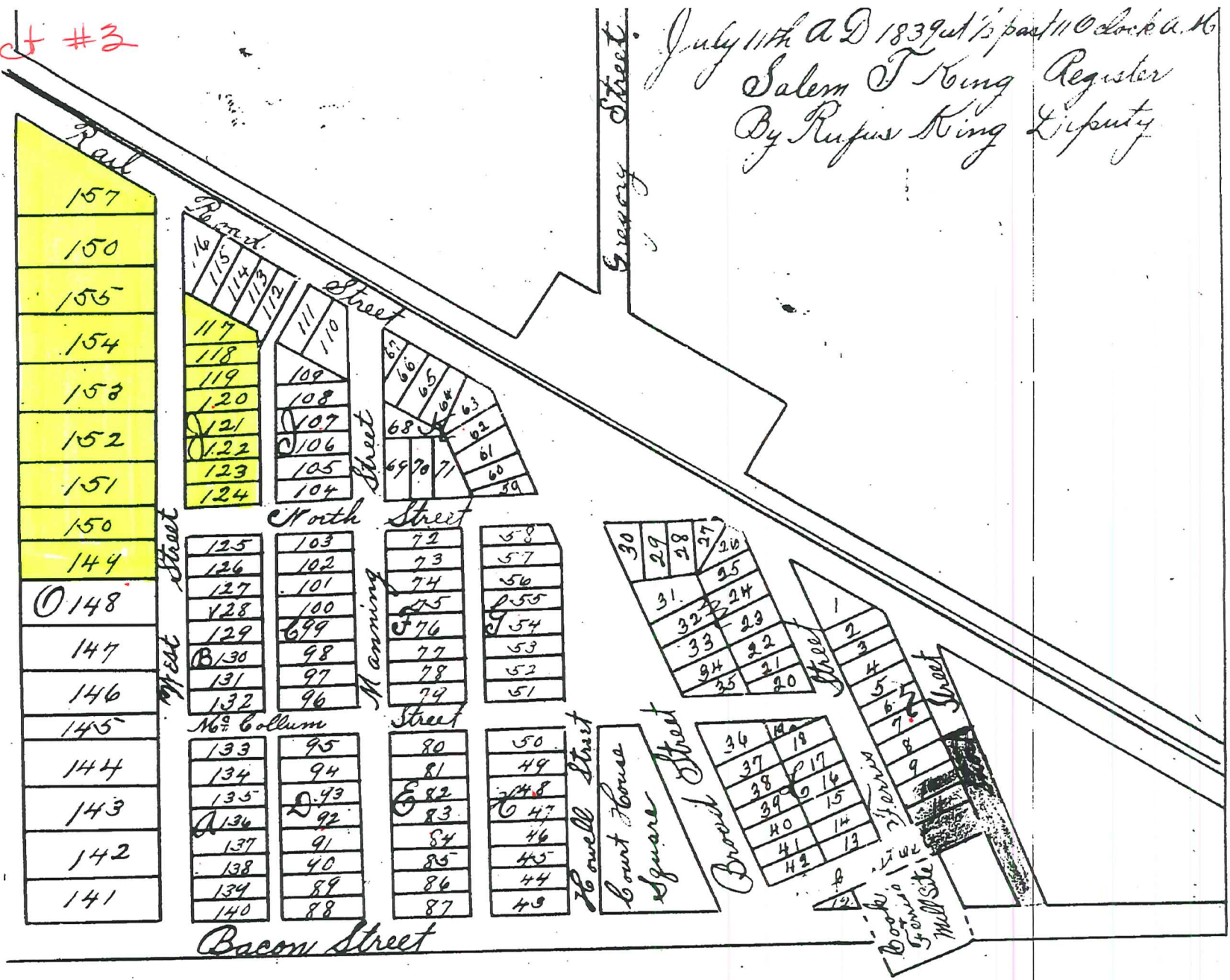
Scott Sessions, Mayor

ATTEST:

Stephen M. French, MMC

Proposed
NE 2 District #3

July 11th A.D. 1839 at 1/2 past 11 o'clock A.M.
Salem Times Register
By Rufus King Deputy



Plat of the Village of Hillsdale.

H. L. N. D. A.D. 1830 personally appeared before me a Notary Public in and for Hillsdale

NEZ District #3

Proposed (blue shaded area) - Public Hearing March 20, 2017



This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The user of this map acknowledges that the State/County/Cities/Townships/Villages shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the State/County/Cities/Townships/Villages from any and all claims brought by the User, its employees or agents, or third parties which arise out of the User's access or use of data provided. Map Created: 3/14/2017



City of Hillsdale Agenda Item Summary

MEETING DATE: March 20, 2017

NEW BUSINESS ITEM: Street and Storm Sewer CIP

SUBJECT: Updated March 2017

BACKGROUND PROVIDED BY: DPS Director Jake Hammel

An update to the Capital Improvement Plan is required for our Infrastructure Capacity Enhancement (ICE) Grant application for the Garden/Mead/Vine/Rippon Street Project. The only change required to the original plan will be the addition of Vine Street as a 2018 reconstruction project. The amendment was made on the last page of Appendix C.

In addition, a public hearing is required by MEDC to adhere to public participation provisions set forth in Title I of the Housing and Community Development Act of 1974, as amended.

RECOMMENDATION:

Staff recommends Council approve the **March 2017 updated** *City of Hillsdale Street & Storm Sewer Capital Improvements Plan* as presented.

Staff also recommends Council approve a motion to establish a public hearing on April 3, 2017.

**CITY OF HILLSDALE
STREET & STORM SEWER
CAPITAL IMPROVEMENTS PLAN**

JUNE 2013



**F&V Project No. 813700
Updated March 2017**



Offices in Michigan and Indiana
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Introduction and Purpose

The purpose of this report is to evaluate the existing street system in the City of Hillsdale and to develop a prioritization of street and stormwater improvements based upon several factors, including PASER Ratings, stormwater needs, and the condition of the underlying utilities. The resulting plan is intended to be used as a guide for prioritizing, planning and budgeting for future maintenance and improvement of the City's street and stormwater system. The City should also consult with the Board of Public Utilities regarding their improvement projects, in the prioritization and coordination of future projects.

The streets in the City of Hillsdale were inventoried by collecting data and assessing characteristics such as roadway geometry, pavement conditions, and surface distress. Data was uploaded into the Roadsoft program, and also into spreadsheets provided to us by the Department of Public Services.

A spreadsheet was developed to summarize the data and to assist in the development of a priority list for a street improvement program. The factors considered include PASER condition rating, National Functional Classification, water and sewer system improvements, and estimated cost.

This plan generally followed the recommendations from the *Pavement Surface Evaluation and Rating (PASER)* manual developed by the University of Wisconsin-Madison, shown in the table below, as a standard for the suggested treatment options.

PASER Rating	Recommended Treatment		
	Asphalt Pavements	Concrete Pavements	Gravel Roadways
1	Total Reconstruction	Total Reconstruction	Total Reconstruction
2	Reconstruction with extensive base repairs	Recycle and/or rebuild pavement	Grading to restore roadway crown
3	Patching with major overlay	Full depth patching with some full slab replacement	Grading, additional gravel, and ditch cleaning
4	Structural overlay of two inches or more	Some full depth repairs, grinding and/or asphalt overlay	Occasional routine grading
5	Sealcoat or nonstructural overlay of less than two inches	Grinding with some partial depth patching or joint repairs	No maintenance required
6	Sealcoat	Joint and crack sealing	
7	Routine crack filling	Surface scaling, seal open joints, other routine maintenance	
8	No maintenance required	No maintenance required	
9	No maintenance required	No maintenance required	
10	No maintenance required	No maintenance required	

Source: Paser Manual

Existing Conditions

The City's streets were field rated based on criteria presented in the PASER manual. For concrete and asphalt surfaces, PASER uses a numerical scale of one to ten to rate the roadway quality. A rating of one for asphalt pavements indicates a failed pavement, described as *severe pavement distress with extensive loss of surface integrity*, requiring full reconstruction. A rating of ten for asphalt pavements indicates an excellent condition and is reserved for new construction.

The City of Hillsdale's street system is in poor to fair condition. The City has undertaken several crack sealing, sealcoating and overlay projects in the past to maintain the street system and should continue to do so.

The City's streets are broken down into the following categories:

Act 51	
Legal System	Miles
City Major	18.862
City Minor	25.432
County Local	4.885
County Primary	4.414
State Trunkline	5.021
Undefined	2.285
Total	60.899

Based on field evaluations the condition of the existing street system can be displayed by PASER rating as follows:

PASER Rating	Miles
Not Rated	10.040
1	1.899
2	9.974
3	11.866
4	13.652
5	7.032
6	1.470
7	2.867
8	1.380
9	0.719
10	0.000
Total	60.899

The weighted average PASER rating of the City's streets is 3.81, which is between the poor and fair category.

Drainage

Storm water drainage is an important part of street design. Poor roadway drainage is a leading contributor to pavement distress and deterioration. On existing streets in the City of Hillsdale, surface drainage is typically provided with asphalt valley gutter or concrete curb and gutter with storm sewer. Some Village streets allow storm water to run off and drain laterally along the existing grade. The City utilizes a large number of leaching basins to infiltrate stormwater in arease where there is no storm sewer. There are few ditches, swales or culverts. The City has experienced a few storm sewer backups or deficiencies, and any future street design or construction should include a review of the downstream impact to the storm sewer capacity. The City's Stormwater Master Plan should be referenced when resurfacing or reconstruction of a street is proposed. Stormwater improvements should follow the sizing recommendations in the Master Plan.

Maintenance

Maintenance of asphalt pavements is extremely important in prolonging the surface life expectancy. Maintenance procedures for asphalt pavements include cracksealing, seal coats, overlays, cold milling and resurfacing, and patching.

The remaining service life (RSL) of a pavement can be increased significantly if the correct protective measures are taken. The table below, from the PASER Manual, illustrates the expected return in years that is generally realized with the proper use of preventative maintenance programs.

PASER Rating	Equivalent RSL (Years)	Recommended Treatment	Extended Service Life (Years)
1	0	Total Reconstruction	Up to 25
2	5	Reconstruction with extensive base repairs	Up to 25
3	8	Patching with major overlay	5 to 10
4	11	Structural overlay of two inches or more	5 to 10
5	13	Sealcoat or nonstructural overlay less than two inches	3 to 5
6	16	Sealcoat	3 to 6
7	20	Routine cracksealing	4 to 6
8	23	No maintenance required	0
9	24	No maintenance required	0
10	25	No maintenance required	0

Source: PASER Manual

In a recent publication of *Asset Management Guide for Local Agencies in Michigan* by Cambridge Systematics, Inc., the Michigan Department of Transportation (MDOT) estimated that each dollar invested in preventative maintenance will save four to six dollars in future reconstruction costs. This estimate is based on a life cycle cost analysis.

As an example, a structural overlay of 1.5 inches on a 26 foot wide standard roadway using current prices costs around \$22 per linear foot of roadway and could extend the roadway life by 10 years. Using the same road width and assuming no utility improvements, the cost of a reconstruction is around \$220 per linear foot of roadway and could extend the remaining service

life by 25 years. Proper roadway maintenance is necessary to ensure that available funding is used in the most efficient manner.

Below is a summary of pavement maintenance methods with a brief description of where each is appropriate. Please keep in mind this is a general discussion and within each maintenance category, there are varying specifications for the materials used which can change performance and cost. Additionally, each street should be evaluated on an individual basis for traffic volume, street surface condition, base condition, drainage and type of curbing, all of which can affect the performance of any maintenance process.

Fog Seal

This is an application of diluted asphalt emulsion without an aggregate cover. It is intended to seal the minor cracks and prevent raveling. It can prolong pavement life by reducing water penetration. It should only be used where pavement is porous enough to absorb and where cracks are limited to hair like in size. Quality of emulsion and role of application are very important. It should not be used on high volume roads. Its effectiveness is limited to one to two years. It is sometimes used with a sand cover to help improve friction on a worn road.

Chip Seal

This is basically a seal coat followed by an application of aggregate. A two layer application is a double chip seal. This process seals low-severity cracks and helps water proof the pavement for added longevity. It also improves surface friction for better traction. The primary goal is to extend the life of the pavement. The asphalt application rate, quality of asphalt, stone quality, type and quantity of dust in the stone are all important factors. Air temperature, humidity and moisture present during and after application are important considerations affecting performance. Seal coats can be effective for three to six years. Disadvantages are dust, loose stone and tracking of asphalt. The rough surface may also be viewed by some as a negative.

Chip Seal with Fog Seal

This is basically a chip seal followed by an application of diluted asphalt emulsion. This process seals low-severity cracks and helps water proof the pavement for added longevity while eliminating the dust and loose stone associated with a chip seal.

Slurry Seal

This is a mixture of asphalt emulsion, fine aggregates (sand), water and mineral filler (usually cement). The process seals the pavement, improves friction and helps slow raveling of the pavement surface. It can be effective for three to five years and is not recommended for high volume roads. It should also not be applied to pavements with moderate to excessive cracking. The application rates, quality of asphalt, emulsion and mixture proportions are important factors.

Micro Surfacing

Micro Surfacing is similar to Slurry Seal except the curing process is controlled by a chemical process rather than temperature. Chemical additives are added to an asphalt emulsion, fine aggregate and mineral filler (usually Portland cement). The process seals pavement, fills ruts, reduces raveling and improves friction. It typically lasts five to seven years and can stand up to

moderate traffic. The treatment should not be used on excessively cracked surfaces. Due to the chemical process, the proper mixture proportions are critical.

Hot Mix Overlays

This is conventional paving of a thin layer of hot mixed asphalt over the existing surface. The type of mix can be varied, based on expected traffic volume. The process can restore the surface to like-new condition. It should not be used on roads with excessive cracking. The layers can be as thin as 1"-1.5". It increases the life of the underlying pavement, fills ruts and increases friction and ride quality. It typically lasts five to seven years, depending on traffic and base condition. It is typically avoided on curbed streets where the gutter pan would be overlaid, reducing the effectiveness of the curb. On curbed streets, milling can be done in advance to maintain the curb effectiveness. Overlays should not be done on roads with poor base conditions.

In order to obtain the most value out of the above processes, it is important to review the existing surface conditions to select the best alternative. All of the asphalt pavement maintenance processes above are designed to be implemented before a road surface deteriorates completely. These methods will not repair a street with excessive cracking, pot holes or poor base conditions. Streets with these conditions should be reviewed to see if other repair methods can be used in conjunction with one of the above maintenance methods. A construction cost comparison of the processes outlined above is presented in Appendix 4.

Recommendations

Upon review of the existing road and utility conditions, recommendations for maintenance and a prioritization of street improvements can be made. The City of Hillsdale 2013 Street Inventory spreadsheet was developed to summarize the data and to assist in the development of such a street improvement program. Factors considered include PASER condition rating, National Functional Classification, water and sewer system improvements, and estimated cost. *Recommended Action* and *Recommended Cross-section or Fix* alternatives were developed for the spreadsheet and are meant to be used to assist in prioritizing the recommended improvements or maintenance for each street segment within the City of Hillsdale. *Recommended Cross-section or Fix* alternatives range from maintenance procedures such as cracksealing or seal coating the existing asphalt to mill and resurface, crush and shape or full reconstruction of the asphalt roadway.

Cost estimates for street reconstruction and resurfacing were calculated by using street lengths and existing pavement widths. The Hillsdale Stormwater Mater Plan was referenced, and storm sewer improvements were included in the estimates as necessary. Costs are based on 2013 estimated construction costs and should be increased by 3%-5% per year for projects that are completed after 2013.

Actual costs will vary from those shown with the size and scope of each project. As projects near the top of the priority list, detailed estimates should be prepared based on the City's desires for that particular street. The following spreadsheet shows projected costs to budget for the recommended fixes on the roadways included in the five year horizon of this study.

The City should use the spreadsheet as a guide for future maintenance and improvements and should also consider capital improvements such as water main or sewer reconstruction in the prioritization and coordination of future projects.

Funding

Funding can be obtained from a number of sources, although grants are usually limited to economic development or major streets.

The Safe, Accountable, Flexible and Efficient Transportation Equity Act of 2003 (SAFTEA) program, administrated through the Michigan Department of Transportation, provides funding for the federally eligible roads. This program is currently operating under one year extensions and the federal government is working on a new transportation bill to fund this program into the future.

Category A of the Transportation Economic Development Fund (TEDF) provides funding for road projects related to economic development and redevelopment opportunities in specific target industries. A need must be shown to exist in road capacity, condition, safety or accessibility with retention or creation of jobs in one of the funds targeted industries.

The Community Development Block Grant (CDBG) Program provides funding for road projects tied to economic development. A commitment from local employers to new jobs is required and funding is based on the number of new jobs created. These funds are not limited to major streets, although the street improvements need to be shown to be important to the creation of jobs.

The amount of grant funding for street improvements is very limited, which has made the shift to maintenance of streets to extend the useful life all the more important. The City also receives an Act 51 allocation of funds for major and local streets thru the State of Michigan. This money usually applies to winter maintenance of the street system including snowplowing and road salt application. These funds cannot be transferred between the local and major categories. With the completion and maintenance of this street inventory the City can request the ability to transfer funds between categories. While we do not believe the City is carrying an excess fund balance in one classification or the other this may be a useful tool to transfer funds in the future.

Appendix A.

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Arbor Court	Hillcrest (Cul-de-sac)	Local	2	Asphalt - Standard	Light	170	Yes - Fair	Yes - Fair	No - Good	No	No	Pulverize/ Overlay	3 - 5 *
Arborview Court	Buena Vista- Riverdale	Local	2	Asphalt - Standard	Light	125	Yes - Fair	Yes - Fair	No - Good	No	No	Pulverize/ Overlay	3 - 5 *
Arborview Court	Riverdale - W. Dead End	Local	2	Asphalt - Standard	Light	250	Yes - Fair	Yes - Fair	No - Good	No	No	Pulverize/ Overlay	3 - 5 *
Arch Ave	Mechanic - Uran	Major	6	Asphalt - Standard	Heavy		No	No	No - Good	No	No	Crack Fill	1 - DPS
Arch Ave	Uran - Carleton (M99)	Major	6	Asphalt - Standard	Heavy		1/2 - No, 1/2 - Yes-Good	1/2 - No, 1/2 - Yes-Good	No - Good	No	No	Crack Fill	1 - DPS
Armstrong Street	Reading - West	Local	4	Asphalt - Standard	Light		Yes - Poor	1/2 - No, 1/2 - Yes-Good	No - Good	No	F	Structural Overlay	
Azalea Court	Westwood (Cul-de-sac)	Local	6	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	1 - DPS
Bacon Street - East	West - Manning	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Bacon Street - East	Manning - Howell	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Bacon Street - East	Howell - Broad (M99)	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Bacon Street - East	Broad (M99) - St Joe	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Bacon Street - East	St Joe - Logan	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Bacon Street - East	Logan - Griswold	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Bacon Street - East	Griswold - Superior	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Bacon Street - East	Superior - Wolcott	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Bacon Street - East	Wolcott - City Limits	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No		
Bacon Street - West	City Limits - Sumac	Major	4	Asphalt - Standard	Heavy	1225	Yes - Good	Yes - Good	No - Good	No	No	Structural Overlay	3 - 5 *
Bacon Street - West	Sumac - Highland	Major	4	Asphalt - Standard	Heavy	630	Yes - Good	Yes - Good	No - Good	No	No	Structural Overlay	3 - 5 *
Bacon Street - West	Highland - Glendale	Major	4	Asphalt - Standard	Heavy	375	Yes - Good	Yes - Good	No - Good	G	G	Structural Overlay	3 - 5 *
Bacon Street - West	Glendale - Lewis	Major	6	Asphalt - Standard	Heavy	575	Yes - Good	Yes - Good	No - Good	G	G	Crack Fill / Mill Overlay	1 - DPS / 3 - 5 *
Bacon Street - West	Lewis - Rippon	Major	6	Asphalt - Standard	Heavy	485	Yes - Good	Yes - Good	No - Good	G	G	Crack Fill / Mill Overlay	1 - DPS / 3 - 5 *
Bacon Street - West	Rippon - Norwood	Major	6	Asphalt - Standard	Heavy	465	Yes - Good	Yes - Good	No - Good	G	G	Crack Fill / Mill Overlay	1 - DPS / 3 - 5 *
Bacon Street - West	Norwood - West	Major	6	Asphalt - Standard	Heavy	575	Yes - Good	Yes - Good	No - Good	G	G	Crack Fill / Mill Overlay	1 - DPS / 3 - 5 *
Barber Drive	Hillsdale - Union	Local	6	Asphalt - Standard	Medium		Yes - Good (F-4)	Yes -	No - Good	No	No	Crack Fill	2 - DPS
Barber Drive	Union - City Limits	Local	6	Asphalt - Standard	Medium		No	No	Yes - Fair	No	No	Crack Fill	2 - DPS
Barnard Street	Griswold - Greenwood	Local	6	Asphalt - Standard	Medium		No	Yes - Good	No - Good	No	No	Crack Fill	2 - DPS
Barnard Street	Greenwood - Wolcott	Local	5	Asphalt - Standard	Medium		No	No	No - Good	No	No	Crack Fill	2 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Barnard Street	Wolcott - City Limits	Local	5	Asphalt - Standard	Medium		No	No	No - Good	No	No	Crack Fill	2 - DPS
Barr Street	Spring - Fayette	Major	8	Asphalt - Standard	Heavy		No	No	No - Good	No	No		
Barry Street	West - Manning	Local	3	Asphalt - Standard	Medium	440	Yes - Good	Yes - Good	No - Good	F	F	Mill/ Fill	1 - TIFA/ CITY
Barry Street	Manning - Howell	Local	3	Asphalt - Standard	Medium	440	Yes - Good	Yes - Good	No - Good	F	F	Mill/ Fill	1 - TIFA/ CITY
Barry Street	Howell - Budlong	Local	3	Asphalt - Standard	Medium	440	Yes - Good	Yes - Good	No - Good	F	F	Mill/ Fill	1 - TIFA/ CITY
Barry Street	Budlong - Broad (M99)	Local State	2	Asphalt - Standard	Medium	270	Yes - Good	Yes - Good	No - Good	NO	F	Reconstruct	1 - TIFA/ CITY
Broad Street (M99) - North	Carleton (M99) - North	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - North	North - McCollum	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - North	McCollum - Bacon	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	Bacon - Waldron	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	Waldron - Barry	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	Barry - South	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	South - Indiana	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	Indiana - South	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	South - Sharp	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Broad Street (M99) - South	Sharp - Hallett	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	G	N/A	MDOT
Broad Street (M99) - South	Hallett - Steamburg	Trunkline State	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	N/A	MDOT
Broad Street (M99) - South	Steamburg - City Limits	Trunkline	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	N/A	MDOT
Budlong Street	Broad (M99) - Waldron	Local	8	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G		
Budlong Street	Waldron - Barry	Local	8	Asphalt - Standard	Medium		Yes - Fair	Yes - Fair	No - Good	G	G		
Budlong Street	Barry - South	Local	8	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	G	G		
Budlong Street	South - Sharp	Local	8	Asphalt - Standard	Light		Yes - Good	Yes - Poor	No - Good	G	G		
Budlong Street	Sharp - Hallett	Local	8	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	G	G		
Budlong Street	Hallett - Elm Hill	Local	4	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	F	Structural Overlay	
Buena Vista Drive	State - Arborview	Local	10	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No		
Carleton Street - East	Broad (M99) - Hillsdale	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Carleton Street - East	Hillsdale - Union	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	2 - DPS
Carleton Street - East	Union - Ferris	Major	6	Asphalt - Standard	Heavy		No	Yes - Good	No - Good	G	G	Crack Fill	2 - DPS

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STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Carleton Street - East	Ferris-North	Major	6	Asphalt - Standard	Heavy		Yes - Good	No	No - Good	G	No	Crack Fill	2 - DPS
Carleton Street - East	North - Oak	Major	6	Asphalt - Standard	Heavy		No	Yes - Good	No - Good	No	No	Crack Fill	2 - DPS
Carleton Street - East	Oak - Lake	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Fair	No - Good	No	No	Crack Fill	2 - DPS
Carleton Street - East	Lake - Bacon	Major	6	Asphalt - Standard	Heavy		Yes - Good	No	No - Good	No	No	Crack Fill	2 - DPS
Carleton Road - East	Broad (M99) - Manning	Trunkline State	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Carleton Road - East	Manning - West	Trunkline State	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Carleton Road - West	West - Spring	Trunkline State	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Carleton Road - West	Spring - Lewis	Trunkline State	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Carleton Road - West	Lewis - Fayette	Trunkline State	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	N/A	MDOT
Carleton Road - West	Fayette - Mechanic	Trunkline State	7	Concrete - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	N/A	MDOT
Carleton Road - West	Mechanic - Arch	Trunkline State	6	Concrete - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	N/A	MDOT
Carleton Road - West	Arch - Industrial	Trunkline State	6	Concrete - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	N/A	MDOT
Charles Street	Sharp - Hallett	Local	2	Asphalt - Standard	Light	730	Yes - Poor	Yes - Poor	Yes - Fair	P	P	Reconstruct	3 - 5 *
Charles Street	Hallett - Elm Hill	Local	3	Asphalt - Standard	Light	1025	Yes - Good	Yes - Good	N/A - Good	F	F	Pulverize/ Overlay	3 - 5 *
Gold Spring Circle	Westwood - end	Local	2	Asphalt - Standard	Light	350	No	No	Yes - Poor	No	No	Reconstruct	2 **
College Street - East	West - Manning	Local	5	Asphalt - Standard	Light - Medium		No	Yes - Poor	No - Good	No	G	Crack Fill	1 - DPS
College Street - East	Manning - Hillsdale	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	No	G	Crack Fill	1 - DPS
College Street - East	Hillsdale - Union	Local	5	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
College Street - East	Union - Oak	Local	5	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
College Street - West	McClellan - Park	Local	4	Sealcoat - Standard	Light - Medium		No	No	Yes - Fair	No	No	Structural Overlay	
College Street - West	Park - West	Local	4	Sealcoat - Standard	Light - Medium		No	No	Yes - Fair	No	G	Structural Overlay	
Cook Street	Broad (M99) - Ferris	Local	2	Asphalt - Standard	Light	350	Yes - Good	Yes - Good	No - Good	G	No	Structural Overlay	1 - TIFA/ CITY
Corona Circle	Westwood (Cul-de-sac)	Local	6	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Crack Fill	2 - DPS
Crescent Court	Hillcrest - Hillcrest	Local	3	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	Yes - Poor	No	No	Reconstruct	
Development Drive	Uran - Lake Wilson	Local	5	Asphalt - Standard	Light		No	No	No - Good	No	No	Crack Fill	1 - DPS
Dickerson Street	Marion - Fairfield	Local	4	Asphalt - Standard	Light		No	No	No - Good	No	No	Structural Overlay	
Division Street	West - Summit	Local	2	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	Yes - Poor	No	No	Reconstruct	
Division Street	Summit - Hillsdale	Local	2	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	Yes - Poor	No	No	Reconstruct	3 (d)

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Ellen Street	Marion - State	Local	1	Sealcoat - Standard	Light	460	No	No	Yes - Poor	No	No	Reconstruct	1
Elm Court	Howell (Cul-de-sac)	Local	2	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	
Elm Hill Street	Budlong - Charles	Local	3	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	G	Pulverize/ Overlay	
Elm Street	Lynwood - Marry	Local	3	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	
Fairfield Street	Dickerson - Wolcott	Local	2	Asphalt - Standard	Light		No	No	Yes - Poor	No	No	Reconstruct	
Fairview Street	Spring - Dead End	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Fayette Street - East	West - Manning	Major	5	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Fayette Street - East	Manning - Hillsdale	Major	5	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Fayette Street - East	Hillsdale - Union	Major	10	Asphalt - Standard	Medium - Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Fayette Street - East	Union - Oak	Major	10	Asphalt - Standard	Medium - Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Fayette Street - West	Barr - Carleton (M99)	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	G		
Fayette Street - West	Carleton (M99) - RR Tracks	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	Yes - Fair	G	No	Crack Fill	3 - DPS
Fayette Street - West	RR Tracks - McClellan	Major	3	Asphalt - Standard	Heavy	790	No	No		F	No	Reconstruct	2 - 3, (d), GRANT
Fayette Street - West	McClellan - Park	Major	3	Asphalt - Standard	Heavy	140	Yes - Poor	Yes - Poor	No - Good	F	No	Reconstruct	2 - 3 GRANT
Fayette Street - West	Park - West	Major	3	Asphalt - Standard	Heavy	350	Yes - Poor	Yes - Poor	No - Good	P	No	Reconstruct	2 - 3 GRANT
Ferris Street	Cook - McCollum	Local	4	Asphalt - Standard	Light	325	Yes - Poor	Yes - Poor	No - Good	Yes - Fair	No	Structural Overlay	1 - TIFA/ CITY
Ferris Street	McCollum - North	Major	4	Asphalt - Standard	Light	480	No	No	Yes - Fair	No	No / P	Structural Overlay	1 - TIFA/ CITY
Ferris Street	North - Carleton	Major	6	Asphalt - Standard	Light - Medium		Yes - Good	Yes - Fair	No - Good	No	No	Crack Fill	1 - DPS
Foxtail Lane	Hidden Meadow	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	1 - DPS
Frisbie Street	Reading - Dead End	Local	2	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	P	Reconstruct	
Galloway Drive - East	West - Summit	Major	4	Asphalt - Standard	Light - Medium		No	Yes - Poor	No - Good	Yes - Good	No	Structural Overlay	
Galloway Drive - East	Summit - Hillsdale	Major	6	Asphalt - Standard	Light - Medium		No	Yes - Poor	No - Good	No	Yes - Good	Crack Fill	2 - DPS
Galloway Drive - West	Dead End - McClellan	Local	3	Sealcoat - Standard	Light		No	No	No - Good	No	No	Sealcoat	
Galloway Drive - West	McClellan - Park	Local	5	Sealcoat - Standard	Light		No	No	No - Good	No	No	Sealcoat	
Galloway Drive - West	Park - West	Local	5	Sealcoat - Standard	Light		No	No	No - Good	No	No	Sealcoat	
Garden Street	Hillsdale - Mead	Local	2	Asphalt - Standard	Light	415	Yes - Poor	Yes - Poor	No - Good	G	P	Reconstruct	1
Garden Street	Mead - Union	Local	2	Asphalt - Standard	Light	350	Yes - Poor	Yes - Poor	No - Good	No	P	Reconstruct	1
Glendale Ave	Spring - Dead End	Local	3	Asphalt - Standard	Light	575	Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	2* *

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Glendale Ave	Bacon - Westwood	Local	3	Asphalt - Standard	Light	750	Yes - Poor	No - SDWK / Curb	No - Good	No	No	Pulverize/ Overlay	2* *
Goodrich Ave	Reading - Rea	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Goodrich Ave	Rea - West	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Poor	No	No	Reconstruct	
Grace Street	Lynwood - Leroy	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pully/ Overlay	
Greenwood Street	South - Barnard	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	Yes - Poor	No	No	Reconstruct	
Griswold Street	Steamburg - Waterworks	Major	4	Asphalt - Standard	Medium		No	No	No - Good	No	No	Structural Overlay	
Griswold Street	Waterworks - LoPresto	Major	4	Asphalt - Standard	Medium		No	No	No - Good	No	No	Structural Overlay	
Griswold Street	LoPresto - Barnard	Major	4	Asphalt - Standard	Medium		No	No	No - Good	No	No	Structural Overlay	
Griswold Street	Barnard - South	Local	4	Asphalt - Standard	Light		Yes - Poor	No - SDWK is Curb	No - Good	No	P	Structural Overlay	
Griswold Street	South - Lakeview	Local	4	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	No	F	Structural Overlay	
Griswold Street	Lakeview - Ludlam	Local	4	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	No	Structural Overlay	
Griswold Street	Ludlam - Bacon	Local	4	Asphalt - Standard	Light		Yes - Poor	No	No - Good	P	P	Structural Overlay	
Hallett Street - East	Broad (M99) - Charles	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	No	Crack Fill	2 - DPS
Hallett Street - East	Charles - Budlong	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	F	Crack Fill	2 - DPS
Hallett Street - East	Budlong - Howell	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Fair	No - Good	G	F	Crack Fill	2 - DPS
Hallett Street - East	Howell - Manning	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	No	G	Crack Fill	2 - DPS, 1 - (SW)
Hallett Street - East	Manning - West	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	F	No	Crack Fill	2 - DPS
Hallett Street - West	West - Rea	Major	6	Asphalt - Standard	Heavy		No	No	No - Good	F	F	Crack Fill	2 - DPS
Hallett Street - West	Rea - Reading	Major	6	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	No	No	Crack Fill	2 - DPS
Hallett Street - West	Reading - City Limits	Local	5	Asphalt - Standard	Medium		No	No	Yes - Fair	No	No	Crack Fill	2 - DPS
Hidden Meadows Drive	Hallett - Dead End	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	2 - DPS
Highland Ave	Spring - Dead End	Local	1	Sealcoat - Standard	Light	565	No	No	Yes - Fair	No	No	Reconstruct	2* * (d)
Highland Ave	Westwood - Bacon	Local	2	Asphalt - Standard	Light	760	Yes - Fair	Yes - Good	No - Good	No	No	Reconstruct	2* *
Hillcrest Dr.	Arbor Ct. - End	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good		No	No	Pulverize/ Overlay	
Hillcrest Dr.	River - Arbor Ct.	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good		No	No	Pulverize/ Overlay	
Hillsdale Street	Broad (M99) - Carleton	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Hillsdale Street	Carleton - Monroe	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Hillsdale Street	Monroe - Garden	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Hillsdale Street	Garden - Howder	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Hillsdale Street	Howder - River	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Hillsdale Street	River - Fayette	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
Hillsdale Street	Fayette - College	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Hillsdale Street	College - Barber	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
Hillsdale Street	Barber - Williams	Major	6	Asphalt - Standard	Heavy		No	No	Yes - Fair	G	G	Crack Fill	1 - DPS
Hillsdale Street	Williams - Division	Major	6	Asphalt - Standard	Heavy		No	No	No - Good	G	No	Crack Fill	1 - DPS
Hillsdale Street	Division - Montgomery	Major	6	Asphalt - Standard	Heavy		No	No	No - Good	No	G	Crack Fill	1 - DPS
Hillsdale Street	Montgomery - City Limits	Major	6	Asphalt - Standard	Heavy		Yes - Kent Co	Yes - Kent Co	No - Good	G	No	Crack Fill	1 - DPS
Hine Drive	Mechanic - Uran	Major	6	Asphalt - Standard	Light		No	No	No - Good	No	No	Crack Fill	1 - DPS
Howder Street	Hillsdale - Union	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	P	Reconstruct	
Howder Street	Union - Oak	Local	4	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	F	P	Structural Overlay	
Howder Street	Oak - Salem	Local	4	Asphalt - Standard	Light		Yes - Poor	No - SDWK is Curb	No - Good	F	P	Structural Overlay	
Howell Street - North	Broad (M99)/North - McCollum	Major	7	Asphalt - Standard	Heavy		Yes - Poor	Yes - Fair	No - Good	F	G	Crack Fill	3 - DPS
Howell Street - North	McCollum - Bacon	Major	7	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	3 - DPS
Howell Street - South	Bacon - Waldron	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	Waldron - Barry	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	Barry - South	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	South - Sharp	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	Sharp - Elm	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	Elm - Hallett	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Howell Street - South	Hallett - Lynwood	Major	5	Asphalt - Standard	Heavy	700	Yes - Good	Yes - Good	No - Good	F	P	Mill/ Fill	3 - 5, 1(d), 1-(SW)
Howell Street - South	Lynwood - Morry	Major	5	Asphalt - Standard	Heavy	450	Yes - Good	Yes - Good	Yes - Poor	No	P	Mill/ Fill	3 - 5 (d)
Howell Street - South	Morry - City Limits	Major	5	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	2 - DPS
Indiana Court	Broad (M99) (Cul-de-sac)	Local	6	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	2 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

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Industrial Drive	Carleton (M99) - Proctor	Major	4	Asphalt - Standard	Heavy		No	No	No - Good	No	No	Structural Overlay	
Industrial Drive	Proctor - Uran	Major	4	Asphalt - Standard	Heavy		No	No	No - Good	No	No	Structural Overlay	
Industrial Drive	Uran - Mechanic	Major	4	Asphalt - Standard	Heavy		No	No	No - Good	No	No	Structural Overlay	
Lake Street	Carleton - Willow	Local	8	Asphalt - Standard	Light		No	No	No - Good	G	No		
Lakeview Court	Griswold - Dead End	Local	2	Sealcoat - Standard	Light		No	No	Yes - Fair	No	No	Reconstruct	
Lakeview Drive	Waterworks - City Limits	Local	6	Asphalt - Standard	Light		No	No	Yes - Poor	No	No	Crack Fill	2 - DPS
Leroy Street	Grace - Rea	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Leroy Street	Rea - Dead End	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Lewis Street	Carleton (M99) - Spring	Local	5	Asphalt - Standard	Medium		No	No	No - Good	No	G	Crack Fill	2 - DPS
Lewis Street	Spring - Westwood	Local	7	Asphalt - Standard	Medium		No	No	No - Good	No	No	Crack Fill	2 - DPS
Logan Street	Bacon - Willow	Local	8	Asphalt - Standard	Light		Yes - Kent Co	Yes - Kent Co	No - Good	No	No		
Logan Street	Willow - Marion	Local	8	Asphalt - Standard	Light		No	No	No - Good	No	No		
LoPresto Ave	Griswold - Dead End	Local	2	Gravel - Standard	Light		No	No	Yes - Fair	No	No	Reconstruct	
Ludlam Street	St Joe - Griswold	Local	4	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	No	No	Structural Overlay	
Lumbard Street	Fairfield - Marion	Local	5	Asphalt - Standard	Light		No	No	Yes - Fair	No	No	Reconstruct	
Lumbard Street	Marion - State	Local	1st Half 5 & 2nd Half 10	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Lumbard Street	State - Orchard Ridge	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Lumbard Street	Orchard Ridge - River	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Lynwood Blvd - East	West - Elm	Local	2	Asphalt - Standard	Medium	325	Yes - Fair	Yes - Fair	No - Good	P	No	Reconstruct	3***
Lynwood Blvd - East	Elm - Manning	Local	2	Asphalt - Standard	Medium	115	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3***
Lynwood Blvd - East	Manning - Walnut	Local	2	Asphalt - Standard	Medium	220	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	1(d)/ 3***, 1 - (SW)
Lynwood Blvd - East	Walnut - Howell	Local	3	Asphalt - Standard	Medium	325	Yes - Fair	Yes - Fair	No - Good	No	P	Reconstruct	3***, 1 - (SW)
Lynwood Blvd - West	Reading - Grace	Local	2	Asphalt - Standard	Medium	500	Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	3 - 5*
Lynwood Blvd - West	Grace - Rea	Local	3	Asphalt - Standard	Medium	500	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5*
Lynwood Blvd - West	Rea - West	Local	2	Asphalt - Standard	Medium	685	Yes - Fair	Yes - Fair	Yes - Poor	No	No	Reconstruct	3 - 5*
Manning Street - North	Bacon - McCollum	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Good	No - Good	G	G	Structural Overlay	
Manning Street - North	McCollum - North	Major	4	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	F	F	Structural Overlay	
Manning Street - North	North - Carleton (M99)	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	F	F	Structural Overlay	

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Manning Street - North	Monroe - River	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	F	F	Crack Fill	
Manning Street - North	River - Fayette	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	P	Crack Fill	3 - DPS
Manning Street - North	Fayette - College	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	F	Crack Fill	3 - DPS
Manning Street - South	Lynwood - Hallett	Local	5	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	No	No	Crack Fill	3 - DPS, 1 - (SW)
Manning Street - South	Hallett - Sharp	Local	5	Asphalt - Standard	Light - Medium		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Manning Street - South	Sharp - South	Local	4	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Structural Overlay	
Manning Street - South	South - Barry	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Fair	No - Good	F	F	Structural Overlay	
Manning Street - South	Barry - Waldron	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Structural Overlay	
Manning Street - South	Waldron - Bacon	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Good	Yes - Fair	G	G	Structural Overlay	
Marion Street	Oak - Salem	Local	2	Asphalt - Standard	Light	585	Yes - Poor	Yes - Poor	Yes - Poor	P	P	Reconstruct	3 - 5 *
Marion Street	Salem - Logan	Local	2	Asphalt - Standard	Light	300	Yes - Poor	Yes - Poor	No - Good	No	P	Reconstruct	3 - 5 *
Marion Street	Logan - Ellen	Local	3	Asphalt - Standard	Light	615	Yes - Poor	Yes - Poor	No - Good	No	P	Reconstruct	3 - 5 *
Marion Street	Ellen - Superior	Local	2	Asphalt - Standard	Light	335	Yes - Poor	Yes - Poor	No - Good	No	No	Reconstruct	3 - 5 *
Marion Street	Superior - Dickerson	Local	2	Sealcoat - Standard	Light	335	No	No	Yes - Fair	No	No	Reconstruct	3 - 5 *
Marion Street	Dickerson - Lombard	Local	2	Sealcoat - Standard	Light	360	No	No	Yes - Fair	No	No	Reconstruct	3 - 5 *
Marion Street	Lombard - Wolcott	Local	2	Sealcoat - Standard	Light	335	No	No	No - Good	No	No	Reconstruct	3 - 5 *
Mauck Road	Hillsdale - City Limits	Local	4	Asphalt - Standard	Light		No	No	No - Good	No	No	Structural Overlay	
McClellan Street	Fayette - College	Local	5	Sealcoat - Standard	Light		No	No	No - Good	No	No	Sealcoat	
McClellan Street	College - Galloway	Local	4	Sealcoat - Standard	Light		No	No	Yes - Fair	No	No	Sealcoat	
McCollum Street	West - Manning	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	2 - DPS
McCollum Street	Manning - Howell	Major	5	Asphalt - Standard	Heavy		Yes - Poor	Yes - Good	No - Good	F	G	Crack Fill	2 - DPS
McCollum Street	Howell - Broad (M99)	Major	6	Asphalt - Standard	Heavy		No - SDWLK is Curb	Yes - Fair	No - Good	G	G	Crack Fill	2 - DPS
McCollum Street	Broad (M99) - Ferris	Major	6	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	2 - DPS
Mead Street	Garden - Union	Local	2	Asphalt - Standard	Light	330	Yes - Poor	Yes - Poor	Yes - Poor	G	No	Reconstruct	1
Mead Street	Union - Oak	Local	2	Asphalt - Standard	Light	500	Yes - Poor	Yes - Poor	Yes - Poor	G	P	Reconstruct	1
Meadows Dr.	Hallett - Windswept	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Good	No	No	Crack Fill	1 - DPS
Meadows Dr.	Windswept - Foxtail	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Good	G	No	Crack Fill	1 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Meadows Dr.	Foxtail - End	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Good	No	No	Crack Fill	1 - DPS
Mechanic Road	Carleton (M99) - Arch	Major	8	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	No		
Mechanic Road	Arch - Barr	Major	8	Asphalt - Standard	Heavy		No	No	No - Good	No	No		
Mechanic Road	Barr - Industrial	Major	8	Asphalt - Standard	Heavy		No	Yes - Good	No - Good	No	No		
Mechanic Road	Industrial - City Limits	Local	8	Asphalt - Standard	Heavy		No	No	No - Good	No	No		
Monroe Street	West - Manning	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	G	Reconstruct	
Monroe Street	Manning - Hillsdale	Local	2	Brick	Light		Yes - Good	Yes - Poor	No - Good	No	G	Reconstruct	
Montgomery Street - East	Hillsdale - Summit	Local	4	Asphalt - Standard	Light		No	No	Yes - Fair	No	No	Crack Fill	1 - DPS
Montgomery Street - East	Summit - West	Local	4	Asphalt - Standard	Light		No	No	No - Good	No	No	Crack Fill	1 - DPS
Montgomery Street - West	West - Dead End	Local	3	Asphalt - Standard	Light		No	No	Yes - Fair	No	No	Sealcoat	
Morry Street	Howell - Walnut	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Poor	No	No	Reconstruct	
Morry Street	Walnut - Elm	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Good	No	No	Reconstruct	
Morry Street	Elm - West	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Good	No	No	Reconstruct	
North Street	West - Manning	Major	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
North Street	Manning - Howell/Broad	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	1 - DPS
North Street	Howell/Broad - Union	Local	4	Asphalt - Standard	Medium - Heavy		No	NO	No - Good	G	Yes - Fair	Structural Overlay	
North Street	Union - Ferris	Local	4	Asphalt - Standard	Medium - Heavy		Yes - Good	Yes - Good	No - Good	G	G	Structural Overlay	
North Street	Ferris - Carleton	Local	4	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Good (Asphalt)	No - Good	No	G	Reconstruct	
Norwood Ave - North	Bacon - Westwood	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	3 - DPS
Norwood Ave - North	Westwood - Spring	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	3 - DPS
Norwood Ave - South	South - Bacon	Major	4	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Poor	No - Good	F	F	Structural Overlay	
Oak Street	Carleton - Willow	Major	5	Asphalt - Standard	Medium - Heavy		No	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS
Oak Street	Willow - Marion	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Oak Street	Marion - Vine	Major	5	Asphalt - Standard	Medium - Heavy		No - SDWLk is	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Oak Street	Vine - State	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Fair	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Oak Street	State - Mead	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Good	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Oak Street	Mead - Howder	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Oak Street	Howder - River	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	1 - DPS
Oak Street	River - Fayette	Major	5	Asphalt - Standard	Medium - Heavy		Yes - Poor	Yes - Poor	No - Good	F	G	Crack Fill	1 - DPS
Oak Street	Fayette - College	Local	5	Asphalt - Standard	Medium - Heavy		Yes - Poor	1/2 - Yes - Good / 1/2 - SDWk is Curb	No - Good	G	G	Crack Fill	1 - DPS
Orchard Ridge Pkwy	Lumbard - River	Local	2	Asphalt - Standard	Light	665	Yes - Good	Yes - Good	Yes - Fair	No	P	Reconstruct	3 - 5 *
Park Street	Fayette - College	Local	5	Sealcoat	Light		No	No	Yes - Fair	No	No	Sealcoat	
Park Street	College - Galloway	Local	4	Sealcoat	Light		No	No	Yes - Fair	No	No	Sealcoat	
Picardy Place	Westwood Dr	Local	2	Asphalt - Standard	Light	225	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Proctor Drive	Industrial - Dead End	Local	3	Asphalt - Standard	Light		No	No	No - Good	No	No	Pulverize/ Overlay	
Rea Street	Hallett - Goodrich	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Poor	No	No	Pulverize/ Overlay	
Rea Street	Goodrich - Lynwood	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Rea Street	Lynwood - Leroy	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Rea Street	Leroy - Warren	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Reading Ave	South - Frisbie	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	1 - DPS
Reading Ave	Frisbie - Sharp	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	1 - DPS
Reading Ave	Sharp - Armstrong	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	1 - DPS
Reading Ave	Armstrong - Hallett	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Crack Fill	1 - DPS
Reading Ave	Hallett - Goodrich	Major	5	Asphalt - Standard	Medium		No	No	No - Good	F	F	Crack Fill	1 - DPS
Reading Ave	Goodrich - Lynwood	Major	5	Asphalt - Standard	Medium		No	No	No - Good	No	No	Crack Fill	1 - DPS
Reading Ave	Lynwood - City Limits	Major	5	Asphalt - Standard	Medium		No	No	No - Good	No	No	Crack Fill	1 - DPS
Rippon Ave	Bacon - Westwood	Local	2	Asphalt - Standard	Light	760	Yes - Fair	Yes - Fair	No - Good	F	F	Reconstruct	3 - 5 *
Rippon Ave	Westwood - Spring	Local	3	Asphalt - Standard	Light	1200	Yes - Fair	Yes - Fair	No - Good	F	F	Reconstruct	3 - 5 *
River Street	West - Manning	Local	6	Asphalt - Standard	Light - Medium		Yes - Fair	Yes - Fair	No - Fair	G	G	Overlay	
River Street	Manning - Hillsdale	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	Yes - Fair	F	G	Overlay	
River Street	Hillsdale - Union	Local	6	Asphalt - Standard	Light - Medium		Yes - Fair	Yes - Fair	No - Fair	G	No	Crack Fill	3 - DPS
River Street	Union - Oak	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	Yes - Fair	No	No	Crack Fill	3 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
River Street	Oak - Salem	Local	6	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	Yes - Fair	G	F	Crack Fill	3 - DPS
River Street	Dead-end - Orchard Ridge	Local	3	Asphalt - Standard	Light	175	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
River Street	Orchard Ridge - Lombard	Local	3	Asphalt - Standard	Light	275	Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	3 - 5 *
River Street	Lombard - Wolcott	Local	2	Asphalt - Standard	Light	325	Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	3 - 5 *
Riverdale	State - Arborview	Local	2	Asphalt - Standard	Light	500	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Salem Street	Marion - State	Local	3	Asphalt - Standard	Light		No	No	Yes - Fair	No	No	Reconstruct	
Salem Street	State - Howder	Local	3	Asphalt - Standard	Light		No - SDWLK is Curb	Yes - Poor	No - Good	No	No	Reconstruct	
Salem Street	Howder - River	Local	3	Asphalt - Standard	Light		No - SDWLK is Curb	Yes - Poor	No - Good	P	P	Reconstruct	
Scenic Drive	Sumac - Dead End	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Sharp Street - East	West - Manning	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	F	F	Reconstruct	
Sharp Street - East	Manning - Howell	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	P	Reconstruct	
Sharp Street - East	Howell - Budlong	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	F	Reconstruct	
Sharp Street - East	Budlong - Charles	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	F	P	Reconstruct	
Sharp Street - East	Charles - Broad (M99)	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	F	P	Reconstruct	
Sharp Street - West	Reading - West	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	F	F	Reconstruct	
South Street - East	West/Reading - Manning	Major	3	Asphalt - Standard	Medium		Yes - Poor	Yes - Fair	No - Good	F	P	Reconstruct	
South Street - East	Manning - Howell	Major	3	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	P	F	Reconstruct	
South Street - East	Howell - Budlong	Major	3	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	G	Reconstruct	
South Street - East	Budlong - Broad (M99)	Major	3	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	F	Reconstruct	
South Street - East	Broad (M99) - St Joe	Major	8	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	G	G		
South Street - East	St Joe - Griswold	Major	8	Asphalt - Standard	Light		No	Yes - Poor	No - Good	No	P		
South Street - East	Griswold - Griswold	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Poor	No - Good	P	P	Reconstruct	
South Street - East	Griswold - Greenwood	Local	3	Asphalt - Standard	Light		Yes - Poor	Yes - Poor	No - Good	P	P	Reconstruct	
South Street - West	Dead End - Norwood	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Fair	No - Good	P	P	Reconstruct	
South Street - West	Norwood - Reading/West	Major	3	Asphalt - Standard	Medium		Yes - Fair	Yes - Fair	No - Good	F	F	Reconstruct	
Spring Street	West - Carleton (M99)	Major	6	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Spring Street	Carleton (M99) - Norwood	Major	5	Asphalt - Standard	Medium		Yes - Fair	Yes - Fair	No - Good	G	No	Crack Fill	1 - DPS
Spring Street	Norwood - Rippon	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	G	No	Crack Fill	1 - DPS
Spring Street	Rippon - Lewis	Major	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	G	No	Crack Fill	1 - DPS
Spring Street	Lewis - Glendale	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS
Spring Street	Glendale - Highland	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS
Spring Street	Highland - Fairview	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS
Spring Street	Fairview - Westwood	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	1 - DPS
Spring Street	Westwood - City Limits	Major	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	1 - DPS
St Joe Street - East	Bacon - Ludlam	Major	3	Asphalt - Standard	Medium		No - SDWlk is Curb	No	No - Good	P	No	Reconstruct	
St Joe Street - East	Ludlam - South	Major	3	Asphalt - Standard	Medium		No	No	No - Good	No	No	Reconstruct	
St Joe Street - West	Bacon - South	Major	6	Asphalt - Standard	Medium		No	Yes - Poor	No - Good	No	G	Crack Fill	2 - DPS
St Joe Street - West	South - Griswold	Major	4	Asphalt - Standard	Medium		No	No	Yes - Fair	No	No	Reconstruct	
State Street	Oak - Salem	Major	10	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
State Street	Salem - Ellen	Major	10	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
State Street	Ellen - Riverdale	Major	10	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
State Street	Riverdale - Buena Vista	Major	10	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G		
State Street	Buena Vista - Lombard	Major	10	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	G		
State Street	Lombard - Wolcott	Major	10	Asphalt - Standard	Heavy		No	No	No - Good	No	G		
State Street	Wolcott - City Limits	Major	6	Asphalt - Standard	Heavy	1350	No	No	No - Good	No	No	Curb/ Crack Fill	3
Steamburg Road	Broad (M99) - Griswold	Major	4	Asphalt - Standard	Heavy		No	No	No - Good	No	No	Structural Overlay	
Sumac Drive	Bacon - Scenic	Local	2	Asphalt - Standard	Light	450	Yes - Good	Yes - Good	Yes - Good	No	No	Pulverize/ Overlay	3 - 5 *
Sumac Drive	Scenic - Westwood	Local	2	Asphalt - Standard	Light	290	Yes - Good	Yes - Good	Yes - Good	No	No	Pulverize/ Overlay	3 - 5 *
Summit Street	Galloway - Division	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Summit Street	Division - Montgomery	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Reconstruct	
Superior Street	Bacon - Marion	Local	4	Asphalt - Standard	Light		Yes - Good	Yes - Good	Yes - Fair	No	No	Structural Overlay	1 (d)
Union Street	North - Carleton	Local	4	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	G	G	Structural Overlay	
Union Street	Carleton - Garden/Vine	Local	5	Asphalt - Standard	Medium		Yes - Good	Yes - Good	No - Good	F	G	Crack Fill	

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

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Union Street	Garden/Vine - Mead	Local	5	Asphalt - Standard	Medium		Yes - Fair	Yes - Fair	No - Good	No	G	Crack Fill	
Union Street	Mead - Howder	Local	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	
Union Street	Howder - River	Local	5	Asphalt - Standard	Medium		Yes - Fair	Yes - Poor	No - Good	G	G	Crack Fill	
Union Street	River - Fayette	Local	6	Asphalt - Standard	Medium		Yes - Fair	Yes - Fair	No - Good	G	G	Crack Fill	3 - DPS
Union Street	Fayette - College	Local	5	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	G	Crack Fill	
Union Street	College - Barber	Local	7	Asphalt - Standard	Medium		Yes - Poor	Yes - Poor	No - Good	F	G	Crack Fill	3 - DPS
Uran Street	Arch - Industrial	Major	3	Asphalt - Standard	Medium - Heavy		No	No	No - Good	No	No	Pulverize/ Overlay	
Uran Street	Industrial - Development	Local	6	Asphalt - Standard	Medium - Heavy		No	No	No - Good	No	No	Crack Fill	1 - DPS
Uran Street	Development - Dead End	Local	6	Asphalt - Standard	Light		No	No	No - Good	No	No	Crack Fill	1 - DPS
Vine Street	Union - Oak	Local	2	Asphalt - Standard	Light	600	Yes - Poor	Yes - Poor	N/A - Fair	P	P	Reconstruct	3 - 5 *
Waldron Street	West - Manning	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	F	F	Structural Overlay	
Waldron Street	Manning - Howell	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	F	F	Structural Overlay	
Waldron Street	Howell - M99	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Good	No - Good	No	G	Structural Overlay	
Walnut Street	Lynwood - Morry	Local	3	Asphalt - Standard	Light	450	Yes - Fair	Yes - Fair	Yes - Poor	No	No	Reconstruct	3* **
Warren Ave	West - Rea	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	
Waterworks Ave	Griswold - Lakeview	Local	3	Asphalt - Standard	Light - Medium		No	No	Yes - Fair	No	No	Pulverize/ Overlay	
Waterworks Ave	Lakeview - End @ Sandy Beach	Local	6	Asphalt - Standard	Light - Medium		No	No	No - Good	No	No	Crack Fill	1 - DPS
West Street - North	Bacon - McCollum	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	McCollum - Westwood	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	Westwood - North	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	North - Carleton (M99)	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	Carleton (M99) - Spring / Monroe	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	Spring/Monroe - River	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - North	River - Fayette	Major	6	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	No	G	Crack Fill	3 - DPS
West Street - North	Fayette - College	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Poor	No - Good	G	G	Structural Overlay	
West Street - North	College - Galloway	Major	4	Asphalt - Standard	Heavy		Yes - Poor	Yes - Fair	No - Good	G	No	Structural Overlay	
West Street - North	Galloway - Division	Major	5	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	P	Crack Fill	
West Street - North	Division - Montgomery	Local	4	Asphalt - Standard	Light - Medium		No	No	Yes - Fair	No	No	Structural Overlay	

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

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West Street - South	Dead End - Warren	Local	2	Sealcoat - Standard Asphalt	Light		No	No	Yes - Poor	No	No	Reconstruct	
West Street - South	Warren - Morry	Local	3	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

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West Street - South	Morry - Lynwood	Local	3	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Pulverize/ Overlay	
West Street - South	Lynwood - Goodrich	Local	4	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Structural Overlay	
West Street - South	Goodrich - Hallett	Local	4	Asphalt - Standard	Light		Yes - Fair	Yes - Fair	No - Good	No	No	Structural Overlay	
West Street - South	Hallett - Armstrong	Local	4	Asphalt - Standard	Light - Medium		Yes - Good	Yes - Good	No - Good	F	F	Structural Overlay	
West Street - South	Armstrong - Sharp	Local	4	Asphalt - Standard	Light - Medium		Yes - Good	Yes - Good	No - Good	F	F	Structural Overlay	
West Street - South	Sharp - South	Local	6	Asphalt - Standard	Light - Medium		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - South	South - Barry	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - South	Barry - Waldron	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
West Street - South	Waldron - Bacon	Major	7	Asphalt - Standard	Heavy		Yes - Good	Yes - Good	No - Good	G	G	Crack Fill	3 - DPS
Westwood Drive	Sumac - Corona	Local	2	Asphalt - Standard	Light	100	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Westwood Drive	Corona - Azalea	Local	2	Asphalt - Standard	Light	315	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Westwood Drive	Azalea Picardy	Local	2	Asphalt - Standard	Light	800	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Westwood Drive	Picardy - Spring	Local	2	Asphalt - Standard	Light	210	Yes - Fair	Yes - Fair	No - Good	No	No	Reconstruct	3 - 5 *
Westwood Street	West - Norwood	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	3 - DPS
Westwood Street	Norwood - Rippon	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	3 - DPS
Westwood Street	Rippon - Lewis	Local	6	Asphalt - Standard	Light - Medium		Yes - Poor	Yes - Poor	No - Good	G	G	Crack Fill	3 - DPS
Westwood Street	Lewis - Glendale	Local	3	Asphalt - Standard	Light - Medium	415	No	No	Yes - Poor	G	No/ Prop	Reconstruct	2* *
Westwood Street	Glendale - Highland	Local	2	Asphalt - Standard	Light - Medium	370	Yes - Fair	Yes - Fair	No - Good	No	No/ Prop	Reconstruct	2* *
Westwood Street	Highland - Cold Springs	Local	2	Asphalt - Standard	Light	340	No	No	No - Poor	No	No/ Prop	Reconstruct	2* *
Wildlife Drive	Moore Rd	Local	6	Asphalt - Standard	Light		No	No	No - Good	No	No	Crack Fill	1 - DPS
Williams Court	Hillsdale (Cul-de-sac)+B2	Local	2	Asphalt - Standard	Light	1150	Yes - Good	Yes - Good	No - Good	No	No	Pulverize/ Overlay	3 - 5 *
Willow Street	Oak - Lake	Local	2	Asphalt - Standard	Light	885	Yes - Good	Yes - Good	No - Good	G	No	Pulverize/ Overlay	3 - 5 *
Willow Street	Lake - Logan	Local	2	Asphalt - Standard	Light	380	No	No	No - Good	P	No	Reconstruct	3 - 5 *

CITY OF HILLSDALE - CIP/STREET INVENTORY DATA

STREET NAME	BLOCK / SEGMENT (FROM, TO)	MAJOR / LOCAL	SURFACE CONDITION (PASER) RATING	SURFACE TYPE	TRAFFIC VOLUME	BLOCK / SEGMENT LENGTH (ft)	CURB - LEFT	CURB - RIGHT	STORM DRAINAGE REPAIR NEEDED/ RATING	SIDEWALK - LEFT	SIDEWALK - RIGHT	SUGGESTED TREATMENT [reconstruct, overlay, sealcoat, crackfill]	CIP YEAR #1 - 5
Windswept Lane	Hidden Meadow - Dead End	Local	5	Asphalt - Standard	Light		Yes - Good	Yes - Good	No - Good	No	No	Crack Fill	1 - DPS
Wolcott Street - South	Barnard - Bacon	Local	4	Asphalt - Standard	Light		No	No	Yes - Fair	No	No	Crack Fill	1 - DPS
Wolcott Street - North	Bacon - Fairfield	Major	5	Asphalt - Standard	Medium - Heavy		No	No	Yes - Fair	No	No	Crack Fill	1 - DPS
Wolcott Street - North	Fairfield - Marion	Major	4	Asphalt - Standard	Medium - Heavy		No	No	No - Good	No	No	Crack Fill	3 - 5 *
Wolcott Street - North	Marion - State	Major	4	Asphalt - Standard	Medium - Heavy		No	No	No - Good	No	No	Crack Fill	3 - 5 *
Wolcott Street - North	State - River	Local	2	Asphalt - Standard	Light	800	No	No	Yes - Poor	No	No	Pulverize/ Overlay	1 (d)
Wolcott Street - North	River to Dead End	Local	2	Asphalt - Standard	Light	350	No	No	No - Good	No	No	Pulverize/ Overlay	3 - 5 *
Woodland Drive	West - Dead End	Local	2	Sealcoat - Standard	Light		No	No	No - Good	No	No	Reconstruct	

KEY

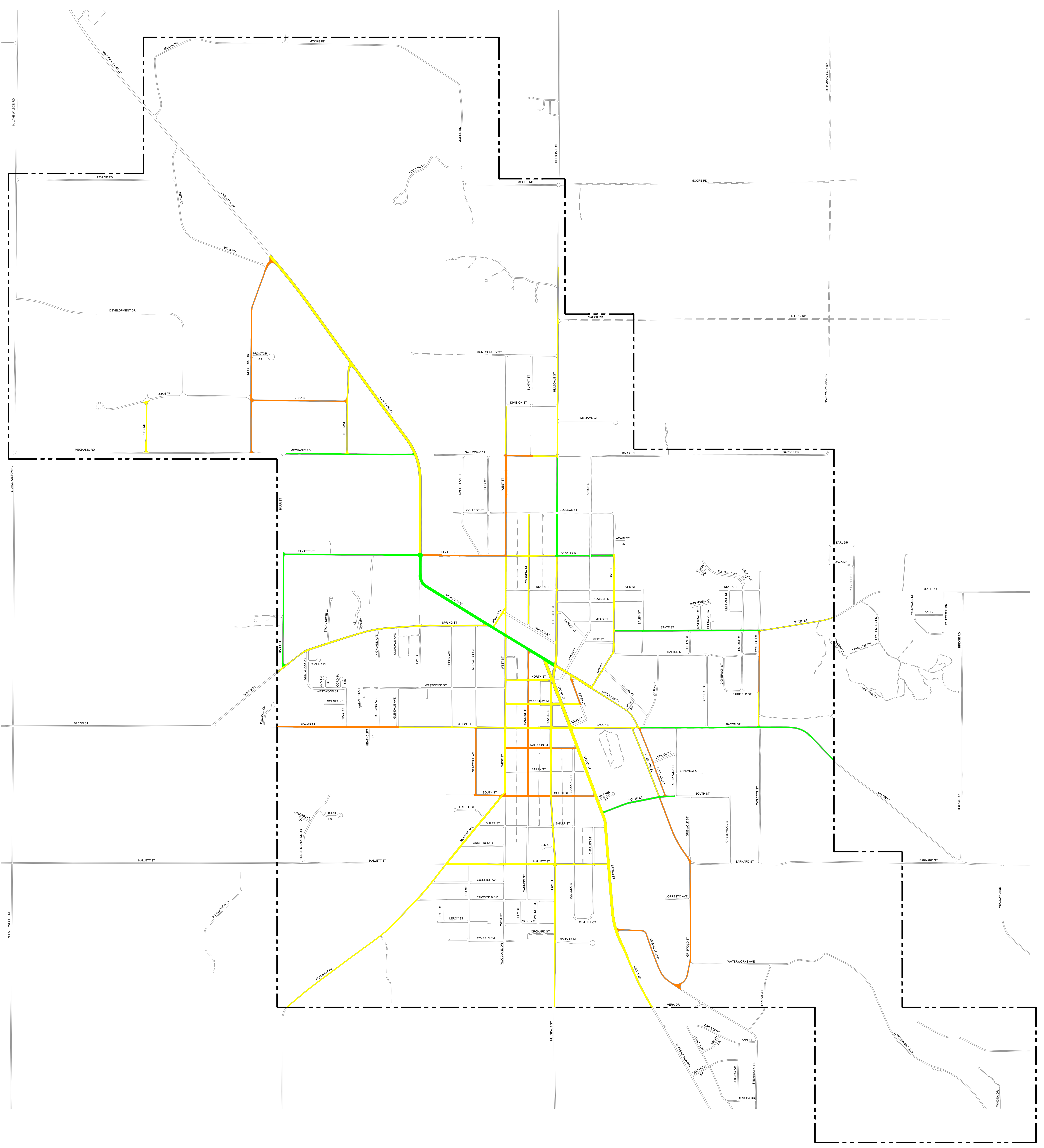
Storm Drainage Rating		Storm Drainage Rating		Storm Drainage Rating	
Rating	Description	Rating	Description	Rating	Description
Good	Adequate drainage.No evidence of flooding, erosion, ponding of water damage. Ditches or storm sewer (curb & gutter) adequate size and good condition. Culverts clean and sound. Pavement has adequate crown and drains well.	Fair	Ditches or storm sewers present but below standard. Shallow ditches or storm sewer causes occasional flooding. Pavement has some crown. Culverts in sound condition but some sediment present.	Poor	Evidence of frequent flooding, ponding, erosion or drainage damage. No ditches, storm sewers or curb and gutter. No pavement crown-causes ponding. Culverts in poor structural condition or filled with sediment.

Surface Ratings


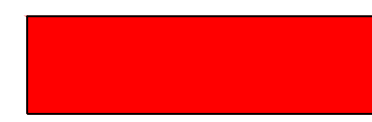

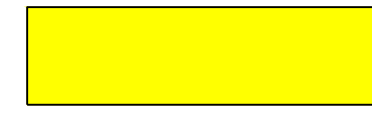

10 - Excellent	9 - Excellent	8 - Very Good	7 - Good	6 - Good	5 - Fair	4 - Fair	3 - Poor	2 - Very Poor	1 - Failed
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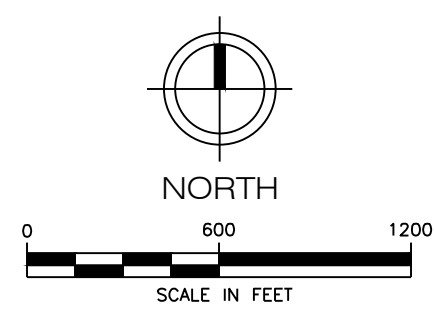
CIP CODE KEY	Project Description
1	Project proposed (in various fiscal years 1, 2, 3, 4 or 5) beginning with fiscal year 2013-14.
1 - DPS	Maintenance project proposed in year 1 (or other fiscal year). Performed by DPS crews.
1 (d)	Drainage improvement project proposed in year 1 (or other fiscal year). Performed by Contractor.
2* *	Street reconstruction/ maintenance project to precede or be performed in-cooperation with the Cold Springs Park Redevelopment Project.
3* * *	Street reconstruction/ maintenance project to be coordinated with the expansion of parking lot(s) at Hillsdale Community Health Center.
3 - 5 *	Proposed street reconstruction/ maintenance project(s) to be performed as funding is established by city council, or as long-term funding stream is created.
1 - TIFA / CITY	Cooperative street repair project proposed with funding split between Tax Increment Finance Authority and City of Hillsdale (proposed in year 1 or 2).
GRANT	Proposed Grant funded project, i.e. Small Urban Grant or other.

Appendix B.



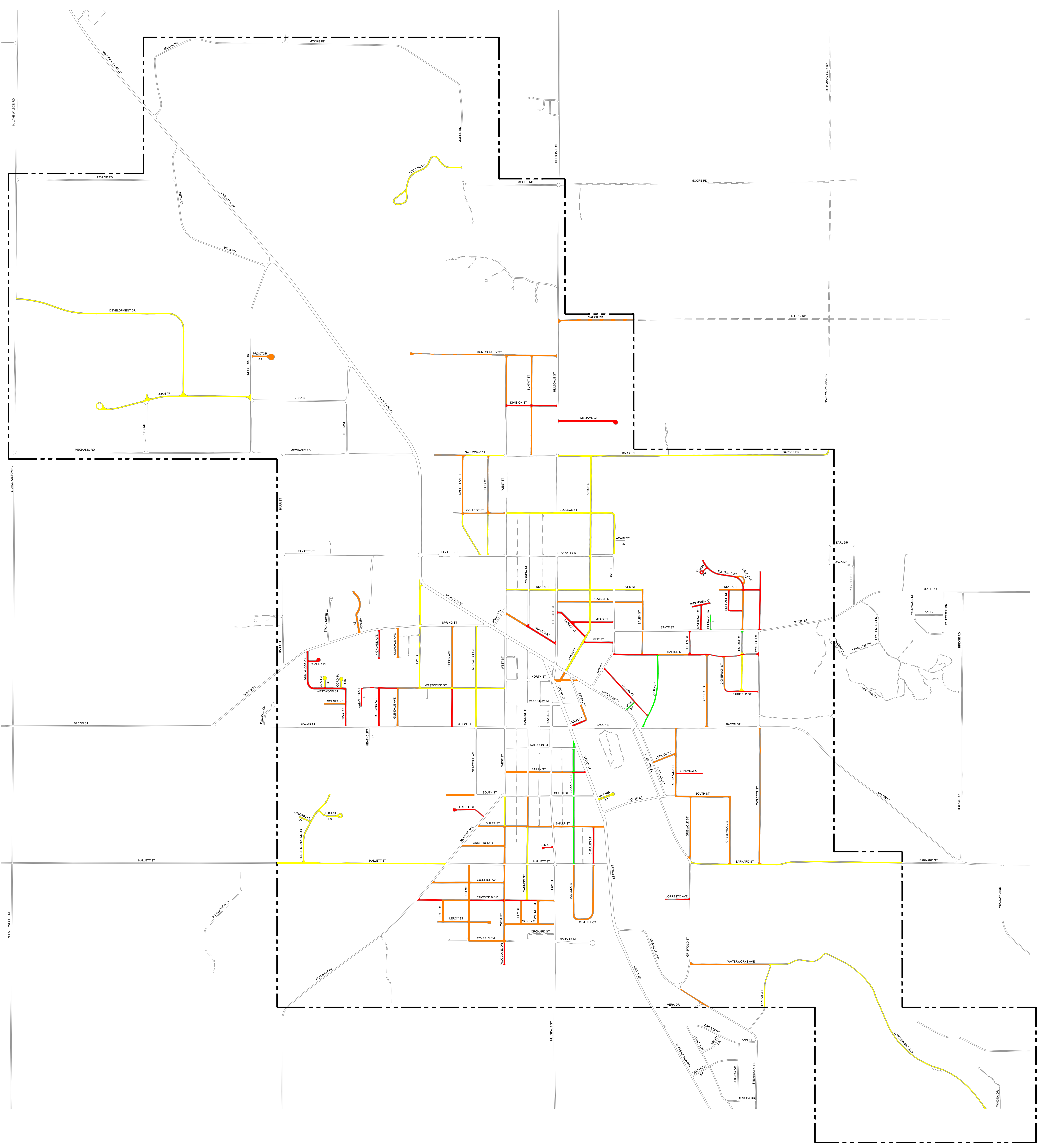
LEGEND

-  HILLSDALE CITY LIMITS
-  PASER RATING 1,2
-  PASER RATING 3,4
-  PASER RATING 5,6,7
-  PASER RATING 8,9,10


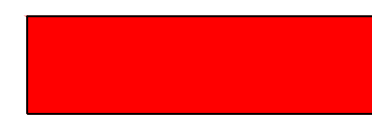

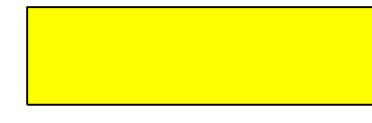



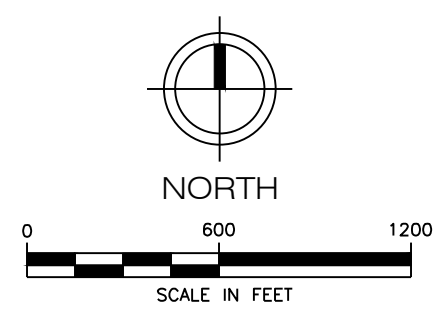
**CITY OF HILLSDALE
HILLSDALE COUNTY, MICHIGAN**

MAJOR OR STREET PASER RATING MAP



LEGEND

-  HILLSDALE CITY LIMITS
-  PASER RATING 1.2
-  PASER RATING 3.4
-  PASER RATING 5.6,7
-  PASER RATING 8.9,10



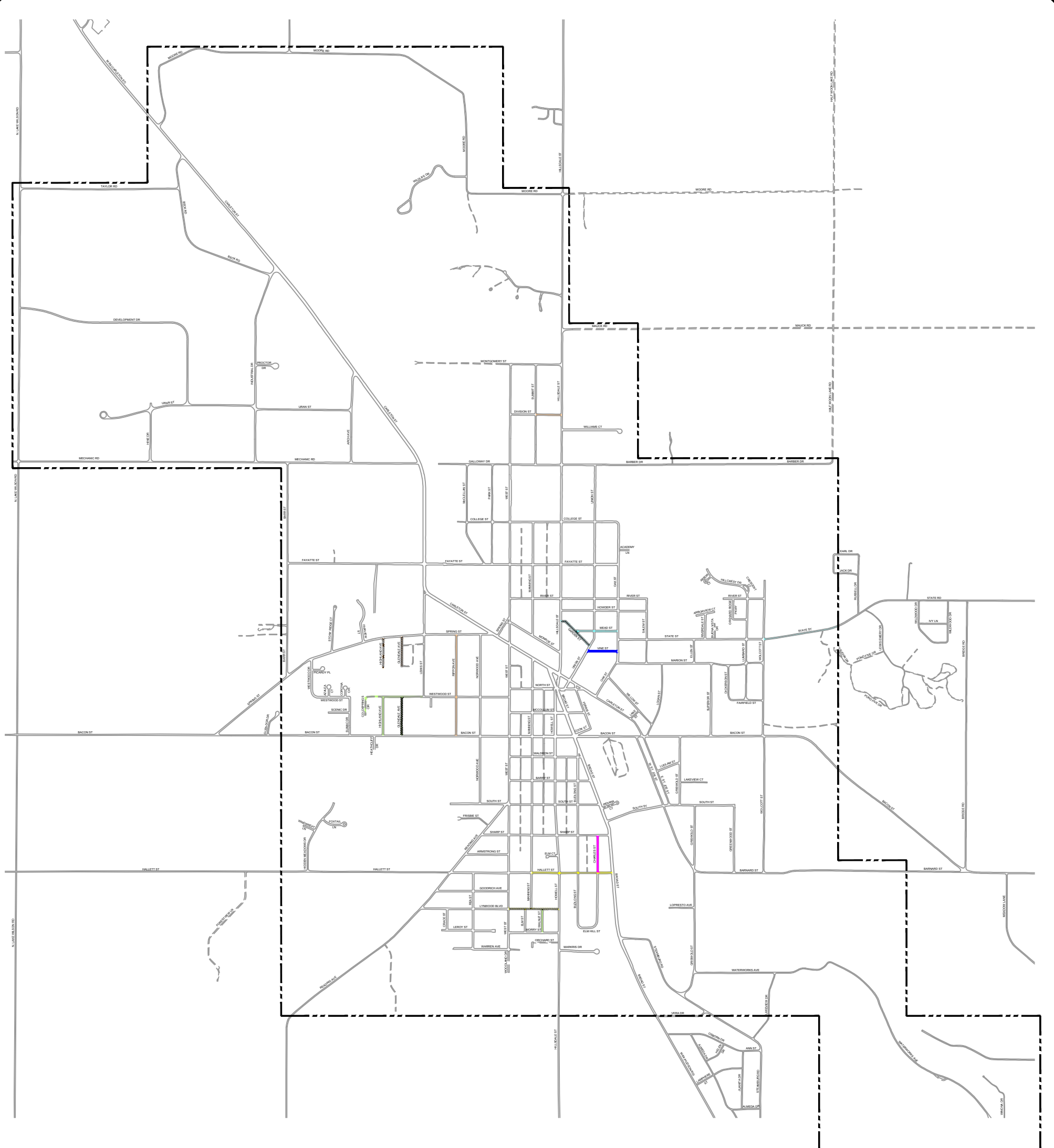
**CITY OF HILLSDALE
HILLSDALE COUNTY, MICHIGAN**

LOCAL STREET PASER RATING MAP









Appendix C.

City of Hillsdale																	
Street & Storm Sewer Capital Improvements Plan																	
Project	Major / Local	From	To	Length (ft)	Treatment		Sidewalk Replacement	Storm Sewer Improvements	Watermain Improvements	Sanitary Sewer Improvements	Total Cost Estimate	Funding					
					Reconstruct	Resurface						TIFA	Small Urban	CAT F	Major	Local	BPU
Year 1 (2013)																	
Charles Street	Local	Sharp St.	Hallet St.	730	X		Both	Yes	\$ 67,925	No	\$ 311,000				\$ 243,075	\$ 67,925	
			Total	730					\$ 67,925		\$ 311,000				\$ 243,075	\$ 67,925	
Year 2 (2014)																	
Garden Street	Local	Hillsdale St.	Union St.	785	X		South	Yes	\$ 78,650	\$ 57,330	\$ 337,385				\$ 201,405	\$ 135,980	
Mead Street	Local	Garden St.	Oak St.	840	X		South	Yes	\$ 91,845	\$ 88,400	\$ 376,955				\$ 196,710	\$ 180,245	
State Street	Major	Wolcott St.	city limits	1350		X	NA	No	No	No	\$ 468,800	\$ 375,000	\$ 93,800				
			Total	2,975					\$ 170,495	\$ 145,730	\$ 1,183,140			\$ 375,000	\$ 93,800	\$ 398,115	\$ 316,225
Year 3 (2015)																	
Cold Springs Circle	Local	Westwood St.	end	350	X		NA	No	No	No	\$ 84,650				\$ 84,650		
Glendale Avenue	Local	Westwood St.	Bacon St.	750	X		East	Yes	\$ 70,395	No	\$ 307,000				\$ 236,605	\$ 70,395	
Highland Avenue	Local	Westwood St.	Bacon St.	760	X		NA	Yes	No	No	\$ 222,670				\$ 222,670		
Walnut Street	Local	Lynwood Blvd.	Morry St.	450	X		Both	Yes	No	No	\$ 181,090				\$ 181,090		
Westwood Street	Local	Lewis St.	Cold Springs Cir.	1130	X		North	Yes	No	No	\$ 312,300				\$ 312,300		
			Total	3,440					\$ 70,395		\$ 1,107,710				\$ 1,037,315	\$ 70,395	
Year 4 (2016)																	
Hallett Street	Major	Broad St. (M-99)	Manning St.	1560	X		Both	Yes	No	No	\$ 832,180	\$ 375,000		\$ 457,180			
Lynwood Boulevard	Local	West St.	Howell St.	985	X		NA	Yes	No	No	\$ 276,795				\$ 276,795		
			Total	2,545							\$ 1,108,975	\$ 375,000		\$ 457,180	\$ 276,795		
Year 5 (2017)																	
Division Street	Local	Summit St.	Hillsdale St.	510	X		NA	Yes	\$ 39,975	No	\$ 187,040				\$ 147,065	\$ 39,975	
Glendale Avenue	Local	Spring St.	end	575		X	NA	No	No	No	\$ 70,450				\$ 70,450		
Highland Avenue	Local	Spring St.	end	565	X		NA	No	No	No	\$ 126,285				\$ 126,285		
Rippon Avenue	Local	Bacon St.	Spring St.	1960	X		East	No	\$ 157,300	No	\$ 667,440				\$ 510,140	\$ 157,300	
			Total	3,610							\$ 1,051,215				\$ 853,940	\$ 197,275	
Year 6 (2018)																	
Vine Street	Local	Union St.	Oak St.	600	X		Both	Yes	\$ 78,000	\$ 89,700	\$ 351,000				\$ 183,300	\$ 167,700	
			Total	600							\$ 351,000				\$ 183,300	\$ 167,700	

Appendix D.



LEGEND

-  HILLSDALE CITY LIMITS
-  2013 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  2014 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  2015 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  2016 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  2017 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  2018 STREET / STORM SEWER CAPITAL IMPROVEMENTS
-  AVAILABLE FUNDING PER YEAR



**CITY OF HILLSDALE
HILLSDALE COUNTY, MICHIGAN**

STREET / STORM SEWER CAPITAL IMPROVEMENTS PLAN

 FLEIS & VANDENBRINK ENGINEERS 4700 Campus Drive, Farmington Hills, MI 48334 P: (248) 365-0011 F: (248) 362-6972	PROJECT #15700 1 of 1 SHEET NO.
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Appendix E.

City of Hillsdale				
Charles Street - Sharp St. to Hallet St.	Local	730'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #813700				
<u>Construction Budget Estimate</u>				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	2500.0	syd	3.00	\$7,500.00
Conc. Curb & Gutter, Rem.	1486.0	lft	5.00	\$7,430.00
Station Grading	7.3	sta	1500.00	\$10,950.00
Class II Sand, 12"	2500.0	syd	4.00	\$10,000.00
MDOT 22A Aggregate Base, 8"	2500.0	syd	4.00	\$10,000.00
Underdrain, 4"	730.0	lft	4.00	\$2,920.00
HMA- 3"	500.0	ton	85.00	\$42,500.00
Conc. Curb & Gutter	1460.0	lft	15.00	\$21,900.00
Drive Removal/Replacement	1120.0	syd	35.00	\$39,200.00
Restoration (Topsoil, seed & mulch)	1700.0	syd	1.50	\$2,550.00
				\$163,950.00
Storm Sewer				
Drainage Structure, Rem.	3.0	ea	500.00	\$1,500.00
Storm Sewer, Rem.	40.0	lft	10.00	\$400.00
Storm Manhole	2.0	ea	2000.00	\$4,000.00
Storm Catchbasin	1.0	ea	1200.00	\$1,200.00
Storm Sewer - 15"	330.0	lft	45.00	\$14,850.00
Storm Sewer - 12"	30.0	lft	36.00	\$1,080.00
				\$23,030.00
Watermain				
6" dia Watermain	730	lft	35.00	\$25,550.00
6" Gate Valve	2	ea	1000.00	\$2,000.00
Fire Hydrant Assembly	0	ea	3000.00	\$0.00
Corp, stop and box	19	ea	300.00	\$5,700.00
Water Service, 1" type k copper	560	lft	25.00	\$14,000.00
Connection to existing	2	ea	2500.00	\$5,000.00
				\$52,250.00
Construction Sub-Total:				\$239,230.00
Engr, Admin, Contingency (30%)				\$71,770.00
Total Preliminary Project Budget				\$311,000.00

City of Hillsdale				
Garden Street - Hillsdale St. to Union St.	Local	765'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 4-29-13)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #P09429				
<u>Construction Budget Estimate</u>				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
<u>Sanitary Sewer Replacement</u>				
8" dia San. Sewer	350	lf	\$55	\$19,250.00
6" dia San. Sewer Laterals (wye, elbows, plug)	9	ea	\$200	\$1,800.00
6" San. Sewer Laterals	320	lf	\$25	\$8,000.00
48" San. Sewer Manhole	2	ea	\$2,200	\$4,400.00
Connection to existing	1	ea	\$300	\$300.00
Bypass pumping	1	Lsum	\$10,000	\$10,000.00
Post-construction sewer televise	350	lf	\$1	\$350.00
				\$44,100.00
<u>Watermain</u>				
8" dia Watermain	770	lf	\$40	\$30,800.00
8" Gate Valves	3	Lsum	\$1,200	\$3,600.00
Fire Hydrant Assembly	2	ea	\$3,000	\$6,000.00
Corp, stop and box	17	ea	\$300	\$5,100.00
Water Service, 1" type k copper	400	lf	\$25	\$10,000.00
Connection to existing	2	ea	\$2,500	\$5,000.00
				\$60,500.00
<u>Road Reconstruction</u>				
General Conditions/Mobilization	1	Lsum	\$5,000	\$5,000.00
Video Survey- Pre/post	1	Lsum	\$1,000	\$1,000.00
SESC	1	Lsum	\$1,000	\$1,000.00
Signage/Barricades	1	Lsum	\$2,000	\$2,000.00
Pavement Removal/Pulverize	2400	syd	\$3	\$7,200.00
Conc. Curb & Gutter, Rem.	1530	lft	\$5	\$7,650.00
Station Grading	7.65	sta	\$1,500	\$11,475.00
Storm Manholes	2	ea	\$2,000	\$4,000.00
Storm Catch basins	3	ea	\$1,200	\$3,600.00
Storm Sewer- 12"	180	lf	\$25	\$4,500.00
Storm Sewer- 15"	300	lf	\$30	\$9,000.00
Class II Sand, 12"	2400	syd	\$4	\$9,600.00
MDOT 22A Aggregate Base, 8"	2400	syd	\$4	\$9,600.00
Underdrain	765	lft	\$4	\$3,060.00
HMA- 3"	450	ton	\$85	\$38,250.00
Conc Curb & Gutter	1400	lf	\$15	\$21,000.00
Drive Removal/Replacement	450	syd	\$35	\$15,750.00
Restoration (Topsoil, seed & mulch)	800	syd	\$2	\$1,200.00
				\$154,885.00
Construction Sub-Total:				\$259,485.00
Engr, Admin, Contingency (30%)				\$77,900.00
Total Preliminary Project Budget				\$337,385.00

City of Hillsdale				
Mead Street - Garden Street to Oak Street	Local	830'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 4-29-13)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #P09429				
<u>Construction Budget Estimate</u>				
Item	Prelim Quantity	Unit	Price	Total
<u>Sanitary Sewer Replacement</u>				
8" dia San. Sewer	600	lf	\$55	\$33,000.00
6" dia San. Sewer Laterals (wye, elbows, plug)	16	ea	\$200	\$3,200.00
6" San. Sewer Laterals	560	lf	\$25	\$14,000.00
48" San. Sewer Manhole	3	ea	\$2,200	\$6,600.00
Connection to existing	2	ea	\$300	\$600.00
Bypass pumping	1	Lsum	\$10,000	\$10,000.00
Post-construction sewer televise	600	lf	\$1	\$600.00
				\$68,000.00
<u>Watermain</u>				
8" dia Watermain	850	lf	\$40	\$34,000.00
8" Gate Valves	4	Lsum	\$1,200	\$4,800.00
Fire Hydrant Assembly	1	ea	\$3,000	\$3,000.00
Corp, stop and box	17	ea	\$300	\$5,100.00
Water Service, 1" type k copper	550	lf	\$25	\$13,750.00
Connection to existing	4	ea	\$2,500	\$10,000.00
				\$70,650.00
<u>Road Reconstruction</u>				
General Conditions/Mobilization	1	Lsum	\$5,000	\$5,000.00
Video Survey- Pre/post	1	Lsum	\$1,000	\$1,000.00
SESC	1	Lsum	\$1,000	\$1,000.00
Signage/Barricades	1	Lsum	\$2,000	\$2,000.00
Pavement Removal/Pulverize	2700	syd	\$3	\$8,100.00
Conc. Curb & Gutter, Rem.	1660	lft	\$5	\$8,300.00
Station Grading	8.3	sta	\$1,200	\$9,960.00
Class II Sand, 12"	2700	syd	\$4	\$10,800.00
MDOT 22A Aggregate Base, 8"	2700	syd	\$4	\$10,800.00
Underdrain, 4"	830	lft	\$4	\$3,320.00
HMA- 3"	515	ton	\$85	\$43,775.00
Conc Curb & Gutter	1660	lf	\$15	\$24,900.00
Drive Removal/Replacement	600	syd	\$35	\$21,000.00
Restoration (Topsoil, seed & mulch)	900	syd	\$2	\$1,350.00
				\$151,305.00
Construction Sub-Total:				\$289,955.00
Engr, Admin, Contingency (30%)				\$87,000.00
Total Preliminary Project Budget				\$376,955.00

Engineer's Opinion of Costs

Project Number: City of Hillsdale
Estimate Number: 1: City of Hillsdale
Project Type: Miscellaneous
Location: State Street - Wolcott Street to City Limits

Project Engineer: Jeffrey S. Wingard, P.E.
Date Created: 5/28/2013
Fed/State #:
Fed Item:
Control Section:

Description:

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0001	1027051	_ Contingency, 10%	1.000	LS	\$42,610.00	\$42,610.00
0002	1500001	Mobilization, Max. ____	1.000	LS	\$20,300.00	\$20,300.00
0003	2050011	Embankment, LM	500.000	Cyd	\$9.00	\$4,500.00
0004	2050016	Excavation, Earth	500.000	Cyd	\$7.00	\$3,500.00
0005	2050030	Machine Grading	30.000	Sta	\$250.00	\$7,500.00
0006	2080012	Erosion Control, Check Dam, Stone	30.000	Ft	\$50.00	\$1,500.00
0007	3010002	Subbase, CIP	850.000	Cyd	\$12.00	\$10,200.00
0008	3020020	Aggregate Base, 8 inch	850.000	Syd	\$14.00	\$11,900.00
0009	3050002	HMA Base Crushing and Shaping	4,200.000	Syd	\$2.00	\$8,400.00
0010	4010018	Culv End Sect, 18 inch	1.000	Ea	\$500.00	\$500.00
0011	4010165	Culv, CI A, Conc, 12 inch	100.000	Ft	\$40.00	\$4,000.00
0012	4010166	Culv, CI A, Conc, 15 inch	250.000	Ft	\$45.00	\$11,250.00
0013	4010167	Culv, CI A, Conc, 18 inch	20.000	Ft	\$55.00	\$1,100.00
0014	4030050	Dr Structure Cover, Type K	2.000	Ea	\$600.00	\$1,200.00
0015	4030210	Dr Structure, 48 inch dia	2.000	Ea	\$1,500.00	\$3,000.00
0016	4030220	Dr Structure, 60 inch dia	1.000	Ea	\$2,500.00	\$2,500.00
0017	5010051	HMA, 4E3	1,900.000	Ton	\$75.00	\$142,500.00
0018	8010001	Driveway, Reinf Conc, 6 inch	250.000	Syd	\$54.00	\$13,500.00
0019	8020023	Curb and Gutter, Conc, Det C4	3,000.000	Ft	\$15.00	\$45,000.00
0020	8020055	Shoulder Gutter, Conc, Det 1	4.000	Ea	\$400.00	\$1,600.00
0021	8020075	Spillway, Conc	100.000	Ft	\$35.00	\$3,500.00
0022	8030010	Detectable Warning Surface	20.000	Ft	\$50.00	\$1,000.00
0023	8030034	Sidewalk Ramp, Conc, 4 inch	100.000	Sft	\$5.00	\$500.00
0024	8030044	Sidewalk, Conc, 4 inch	7,500.000	Sft	\$3.00	\$22,500.00

Line	Pay Item	Description	Quantity	Units	Unit Price	Total
0025	8110232	Pavt Mrkg, Waterborne, 4 inch, Yellow	3,000.000	Ft	\$1.00	\$3,000.00
0026	8120020	Barricade, Type III, High Intensity, Furn	4.000	Ea	\$75.00	\$300.00
0027	8120021	Barricade, Type III, High Intensity, Oper	4.000	Ea	\$5.00	\$20.00
0028	8120130	Lighted Arrow, Type B, Furn	1.000	Ea	\$500.00	\$500.00
0029	8120131	Lighted Arrow, Type B, Oper	1.000	Ea	\$100.00	\$100.00
0030	8120170	Minor Traf Devices	1.000	LS	\$3,000.00	\$3,000.00
0031	8120250	Plastic Drum, High Intensity, Furn	60.000	Ea	\$15.00	\$900.00
0032	8120251	Plastic Drum, High Intensity, Oper	60.000	Ea	\$2.00	\$120.00
0033	8120350	Sign, Type B, Temp, Prismatic, Furn	200.000	Sft	\$5.00	\$1,000.00
0034	8120351	Sign, Type B, Temp, Prismatic, Oper	200.000	Sft	\$1.00	\$200.00
0035	8120370	Traffic Regulator Control	1.000	LS	\$5,000.00	\$5,000.00
0036	8160100	Slope Restoration, Type A	3,400.000	Syd	\$4.00	\$13,600.00
0037	8257001	_ Forcemain	900.000	Ft	\$30.00	\$27,000.00
0038	8507051	_ Stormwater Lift Station	1.000	LS	\$50,000.00	\$50,000.00

Estimate Total: \$468,800.00

City of Hillsdale				
Cold Springs Circle - Westwood St. to end	Local	350'		Reconstruction
(Preliminary Cost Projection 05-08-2013)				
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	950.0	syd	3.00	\$2,850.00
Conc. Curb & Gutter, Rem.	0.0	lft	5.00	\$0.00
Station Grading	3.5	sta	1500.00	\$5,250.00
Class II Sand, 12"	950.0	syd	4.00	\$3,800.00
MDOT 22A Aggregate Base, 8"	950.0	syd	4.00	\$3,800.00
Underdrain, 4"	350.0	lft	4.00	\$1,400.00
HMA- 3"	200.0	ton	85.00	\$17,000.00
Conc. Curb & Gutter	800.0	lft	15.00	\$12,000.00
Drive Removal/Replacement	250.0	syd	35.00	\$8,750.00
Restoration (Topsoil, seed & mulch)	800.0	syd	1.50	\$1,200.00
				\$65,050.00
Construction Sub-Total:				\$65,050.00
Engr, Admin, Contingency (30%)				\$19,600.00
Total Preliminary Project Budget				\$84,650.00

City of Hillsdale				
Glendale Avenue - Westwood St. to Bacon St.		750'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)		Local		
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
Item	Prelim Quantity	Unit	Price	Total
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	2700.0	syd	3.00	\$8,100.00
Conc. Curb & Gutter, Rem.	750.0	lft	5.00	\$3,750.00
Station Grading	7.5	sta	1500.00	\$11,250.00
Class II Sand, 12"	2700.0	syd	4.00	\$10,800.00
MDOT 22A Aggregate Base, 8"	2700.0	syd	4.00	\$10,800.00
Underdrain, 4"	750.0	lft	4.00	\$3,000.00
HMA- 3"	550.0	ton	85.00	\$46,750.00
Conc. Curb & Gutter	1500.0	lft	15.00	\$22,500.00
Drive Removal/Replacement	1050.0	syd	35.00	\$36,750.00
Restoration (Topsoil, seed & mulch)	1700.0	syd	1.50	\$2,550.00
				\$165,250.00
Storm Sewer				
Drainage Structure, Rem.	0.0	ea	500.00	\$0.00
Storm Sewer, Rem.	0.0	lft	10.00	\$0.00
Storm Manhole	1.0	ea	2000.00	\$2,000.00
Storm Catchbasin	1.0	ea	1200.00	\$1,200.00
Storm Sewer - 12"	375.0	lft	36.00	\$13,500.00
				\$16,700.00
Watermain				
6" dia Watermain	750	lft	35.00	\$26,250.00
6" Gate Valve	2	ea	1000.00	\$2,000.00
Fire Hydrant Assembly	1	ea	3000.00	\$3,000.00
Corp, stop and box	18	ea	300.00	\$5,400.00
Water Service, 1" type k copper	500	lft	25.00	\$12,500.00
Connection to existing	2	ea	2500.00	\$5,000.00
				\$54,150.00
Construction Sub-Total:				\$236,100.00
Engr, Admin, Contingency (30%)				\$70,900.00
Total Preliminary Project Budget				\$307,000.00

City of Hillsdale				
Highland Avenue - Westwood St. to Bacon	Local	760'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	3000.0	syd	3.00	\$9,000.00
Conc. Curb & Gutter, Rem.	1520.0	lft	5.00	\$7,600.00
Station Grading	7.6	sta	1500.00	\$11,400.00
Class II Sand, 12"	3000.0	syd	4.00	\$12,000.00
MDOT 22A Aggregate Base, 8"	3000.0	syd	4.00	\$12,000.00
Underdrain, 4"	760.0	lft	4.00	\$3,040.00
HMA- 3"	600.0	ton	85.00	\$51,000.00
Conc. Curb & Gutter	1520.0	lft	15.00	\$22,800.00
Drive Removal/Replacement	400.0	syd	35.00	\$14,000.00
Restoration (Topsoil, seed & mulch)	1700.0	syd	1.50	\$2,550.00
				\$154,390.00
Storm Sewer				
Drainage Structure, Rem.	0.0	ea	500.00	\$0.00
Storm Sewer, Rem.	0.0	lft	10.00	\$0.00
Storm Manhole	1.0	ea	2000.00	\$2,000.00
Storm Catchbasin	1.0	ea	1200.00	\$1,200.00
Storm Sewer - 12"	380.0	lft	36.00	\$13,680.00
				\$16,880.00
Construction Sub-Total:				\$171,270.00
Engr, Admin, Contingency (30%)				\$51,400.00
Total Preliminary Project Budget				\$222,670.00

City of Hillsdale				
Walnut Street - Lynwood Blvd. to Morry St.	Local	450'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)				
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	1800.0	syd	3.00	\$5,400.00
Conc. Curb & Gutter, Rem.	900.0	lft	5.00	\$4,500.00
Station Grading	4.5	sta	1500.00	\$6,750.00
Class II Sand, 12"	1800.0	syd	4.00	\$7,200.00
MDOT 22A Aggregate Base, 8"	1800.0	syd	4.00	\$7,200.00
Underdrain, 4"	450.0	lft	4.00	\$1,800.00
HMA- 3"	350.0	ton	85.00	\$29,750.00
Conc. Curb & Gutter	900.0	lft	15.00	\$13,500.00
Drive Removal/Replacement	350.0	syd	35.00	\$12,250.00
Restoration (Topsoil, seed & mulch)	1000.0	syd	1.50	\$1,500.00
				\$98,850.00
Storm Sewer				
Drainage Structure, Rem.	4.0	ea	500.00	\$2,000.00
Storm Sewer, Rem.	60.0	lft	10.00	\$600.00
Storm Manhole	2.0	ea	2000.00	\$4,000.00
Storm Catchbasin	3.0	ea	1200.00	\$3,600.00
Storm Sewer - 21"	450.0	lft	60.00	\$27,000.00
Storm Sewer - 12"	90.0	lft	36.00	\$3,240.00
				\$40,440.00
Construction Sub-Total:				\$139,290.00
Engr, Admin, Contingency (30%)				\$41,800.00
Total Preliminary Project Budget				\$181,090.00

City of Hillsdale				
Westwood Street - Lewis St. to Cold Springs Circle		1130'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)		Local		
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	3400.0	syd	3.00	\$10,200.00
Conc. Curb & Gutter, Rem.	2260.0	lft	5.00	\$11,300.00
Station Grading	11.3	sta	1500.00	\$16,950.00
Class II Sand, 12"	3400.0	syd	4.00	\$13,600.00
MDOT 22A Aggregate Base, 8"	3400.0	syd	4.00	\$13,600.00
Underdrain, 4"	1130.0	lft	4.00	\$4,520.00
HMA- 3"	650.0	ton	85.00	\$55,250.00
Conc. Curb & Gutter	2260.0	lft	15.00	\$33,900.00
Drive Removal/Replacement	150.0	syd	35.00	\$5,250.00
Restoration (Topsoil, seed & mulch)	2500.0	syd	1.50	\$3,750.00
				\$177,320.00
Storm Sewer				
Drainage Structure, Rem.	2.0	ea	500.00	\$1,000.00
Storm Sewer, Rem.	90.0	lft	10.00	\$900.00
Storm Manhole	4.0	ea	2000.00	\$8,000.00
Storm Catchbasin	3.0	ea	1200.00	\$3,600.00
Storm Sewer - 21"	430.0	lft	60.00	\$25,800.00
Storm Sewer - 18"	370.0	lft	54.00	\$19,980.00
Storm Sewer - 12"	100.0	lft	36.00	\$3,600.00
				\$62,880.00
Construction Sub-Total:				\$240,200.00
Engr, Admin, Contingency (30%)				\$72,100.00
Total Preliminary Project Budget				\$312,300.00

City of Hillsdale				
Hallett Street - Broad St. (M-99) to Manning St.		1560'	Reconstruction & Storm Sewer	
		Major		
(Preliminary Cost Projection 05-08-2013)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	15000.00	\$15,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades/Traffic Control	1.0	Lsum	10000.00	\$10,000.00
Pavement Removal/Pulverize	5900.0	syd	3.00	\$17,700.00
Conc. Curb & Gutter, Rem.	3120.0	lft	5.00	\$15,600.00
Station Grading	15.6	sta	1500.00	\$23,400.00
Class II Sand, 12"	5900.0	syd	4.00	\$23,600.00
MDOT 22A Aggregate Base, 8"	5900.0	syd	4.00	\$23,600.00
Underdrain, 4"	1560.0	lft	4.00	\$6,240.00
HMA- 6"	2250.0	ton	85.00	\$191,250.00
Conc. Curb & Gutter	3120.0	lft	15.00	\$46,800.00
Drive Removal/Replacement	1100.0	syd	35.00	\$38,500.00
Restoration (Topsoil, seed & mulch)	3500.0	syd	1.50	\$5,250.00
				\$418,940.00
Storm Sewer				
Drainage Structure, Rem.	6.0	ea	500.00	\$3,000.00
Storm Sewer, Rem.	150.0	lft	10.00	\$1,500.00
Storm Manhole	9.0	ea	2000.00	\$18,000.00
Storm Catchbasin	9.0	ea	1200.00	\$10,800.00
Storm Sewer - 42"	650.0	lft	102.00	\$66,300.00
Storm Sewer - 36"	900.0	lft	81.00	\$72,900.00
Storm Sewer - 12"	240.0	lft	36.00	\$8,640.00
Utilities Adjustment / Relocation	1.0	Lsum	40000.00	\$40,000.00
				\$221,140.00
Construction Sub-Total:				\$640,080.00
Engr, Admin, Contingency (30%)				\$192,100.00
Total Preliminary Project Budget				\$832,180.00

City of Hillsdale				
Lynwood Boulevard - West St. to Howell S	Local	985'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #813700				
<u>Construction Budget Estimate</u>				
Item	Prelim Quantity	Unit	Price	Total
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	3200.0	syd	3.00	\$9,600.00
Conc. Curb & Gutter, Rem.	1970.0	lft	5.00	\$9,850.00
Station Grading	9.9	sta	1500.00	\$14,775.00
Class II Sand, 12"	3200.0	syd	4.00	\$12,800.00
MDOT 22A Aggregate Base, 8"	3200.0	syd	4.00	\$12,800.00
Underdrain, 4"	985.0	lft	4.00	\$3,940.00
HMA- 3"	600.0	ton	85.00	\$51,000.00
Conc. Curb & Gutter	1970.0	lft	15.00	\$29,550.00
Drive Removal/Replacement	700.0	syd	35.00	\$24,500.00
Restoration (Topsoil, seed & mulch)	2200.0	syd	1.50	\$3,300.00
				\$181,115.00
Storm Sewer				
Drainage Structure, Rem.	6.0	ea	500.00	\$3,000.00
Storm Sewer, Rem.	100.0	lft	10.00	\$1,000.00
Storm Manhole	3.0	ea	2000.00	\$6,000.00
Storm Catchbasin	6.0	ea	1200.00	\$7,200.00
Storm Sewer - 18"	150.0	lft	54.00	\$8,100.00
Storm Sewer - 12"	180.0	lft	36.00	\$6,480.00
				\$31,780.00
Construction Sub-Total:				\$212,895.00
Engr, Admin, Contingency (30%)				\$63,900.00
Total Preliminary Project Budget				\$276,795.00

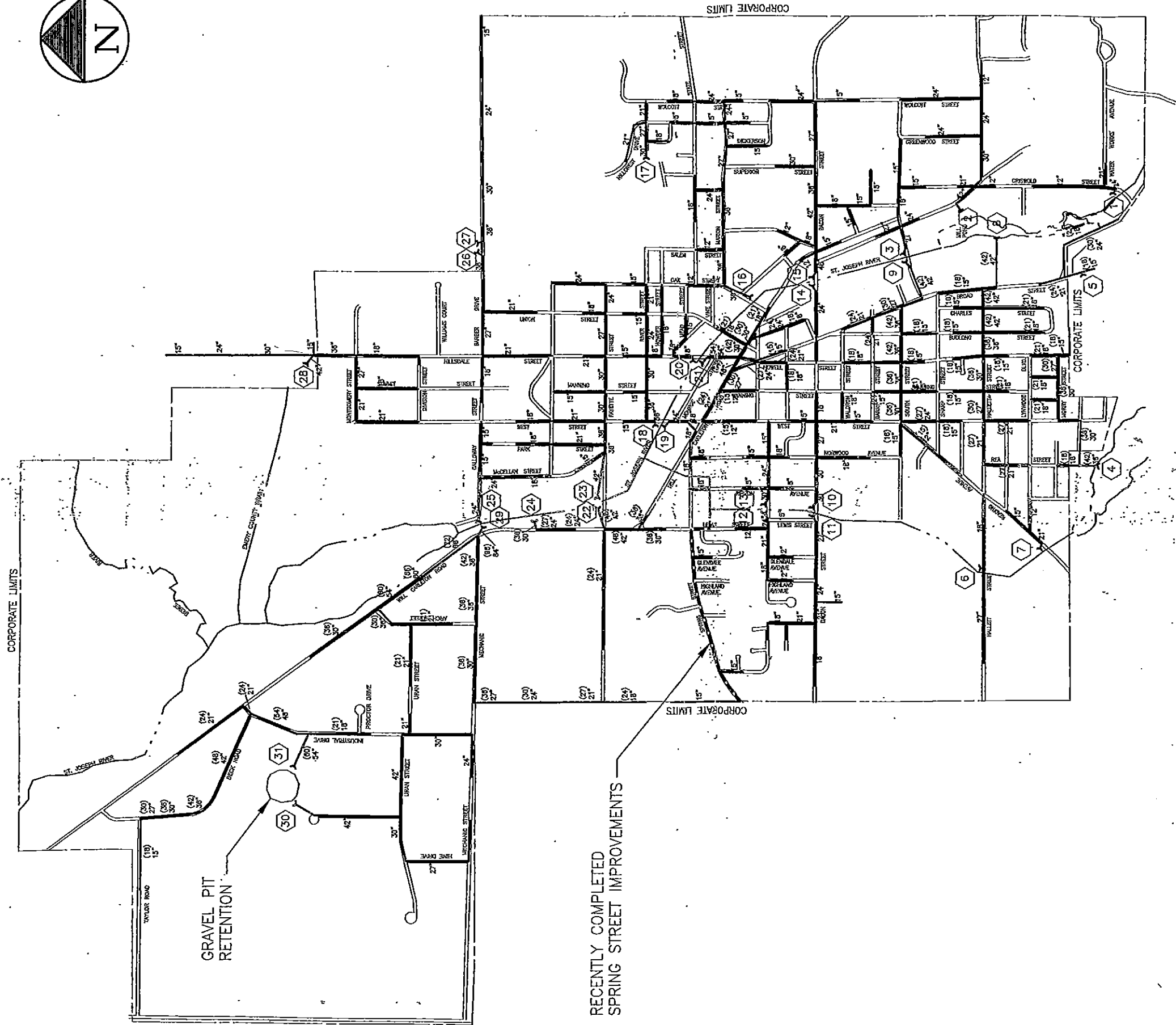
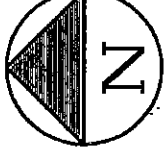
City of Hillsdale				
Division Street - Summit St. to Hillsdale St	Local	510'	Reconstruction & Storm Sewer	
(Preliminary Cost Projection 05-08-2013)				
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	1700.0	syd	3.00	\$5,100.00
Conc. Curb & Gutter, Rem.	1020.0	lft	5.00	\$5,100.00
Station Grading	5.1	sta	1500.00	\$7,650.00
Class II Sand, 12"	1700.0	syd	4.00	\$6,800.00
MDOT 22A Aggregate Base, 8"	1700.0	syd	4.00	\$6,800.00
Underdrain, 4"	510.0	lft	4.00	\$2,040.00
HMA- 3"	350.0	ton	85.00	\$29,750.00
Conc. Curb & Gutter	1020.0	lft	15.00	\$15,300.00
Drive Removal/Replacement	250.0	syd	35.00	\$8,750.00
Restoration (Topsoil, seed & mulch)	1200.0	syd	1.50	\$1,800.00
				\$98,090.00
Storm Sewer				
Drainage Structure, Rem.	2.0	ea	500.00	\$1,000.00
Storm Sewer, Rem.	0.0	lft	10.00	\$0.00
Storm Manhole	1.0	ea	2000.00	\$2,000.00
Storm Catchbasin	1.0	ea	1200.00	\$1,200.00
Storm Sewer - 18"	180.0	lft	54.00	\$9,720.00
Storm Sewer - 12"	30.0	lft	36.00	\$1,080.00
				\$15,000.00
Watermain				
6" dia Watermain	510	lft	35.00	\$17,850.00
6" Gate Valve	2	ea	1000.00	\$2,000.00
Fire Hydrant Assembly	1	ea	3000.00	\$3,000.00
Corp, stop and box	3	ea	300.00	\$900.00
Water Service, 1" type k copper	80	lft	25.00	\$2,000.00
Connection to existing	2	ea	2500.00	\$5,000.00
				\$30,750.00
Construction Sub-Total:				\$143,840.00
Engr, Admin, Contingency (30%)				\$43,200.00
Total Preliminary Project Budget				\$187,040.00

City of Hillsdale				
Glendale Avenue - Spring St. to end	Local	575'		Resurface
(Preliminary Cost Projection 05-08-2013)				
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Resurfacing				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	2300.0	syd	3.00	\$6,900.00
Conc. Curb & Gutter, Rem.	0.0	lft	5.00	\$0.00
Station Grading	0.0	sta	1500.00	\$0.00
Class II Sand, 12"	0.0	syd	4.00	\$0.00
MDOT 22A Aggregate Base, 8"	0.0	syd	4.00	\$0.00
HMA- 3"	450.0	ton	85.00	\$38,250.00
Conc. Curb & Gutter	0.0	lft	15.00	\$0.00
Drive Removal/Replacement	0.0	syd	35.00	\$0.00
Restoration (Topsoil, seed & mulch)	0.0	syd	1.50	\$0.00
				\$54,150.00
Construction Sub-Total:				\$54,150.00
Engr, Admin, Contingency (30%)				\$16,300.00
Total Preliminary Project Budget				\$70,450.00

City of Hillsdale				
Highland Avenue - Spring St. to end	Local	565'		Reconstruction
(Preliminary Cost Projection 05-08-2013)				
<i>Fleis & VandenBrink Engineering Inc.</i>				
F&V Project #813700				
Construction Budget Estimate				
<u>Item</u>	<u>Prelim Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	1400.0	syd	3.00	\$4,200.00
Conc. Curb & Gutter, Rem.	0.0	lft	5.00	\$0.00
Station Grading	5.7	sta	1500.00	\$8,475.00
Class II Sand, 12"	1400.0	syd	4.00	\$5,600.00
MDOT 22A Aggregate Base, 8"	1400.0	syd	4.00	\$5,600.00
Underdrain, 4"	565.0	lft	4.00	\$2,260.00
HMA- 3"	300.0	ton	85.00	\$25,500.00
Conc. Curb & Gutter	1250.0	lft	15.00	\$18,750.00
Drive Removal/Replacement	450.0	syd	35.00	\$15,750.00
Restoration (Topsoil, seed & mulch)	1300.0	syd	1.50	\$1,950.00
				\$97,085.00
Construction Sub-Total:				\$97,085.00
Engr, Admin, Contingency (30%)				\$29,200.00
Total Preliminary Project Budget				\$126,285.00

City of Hillsdale				
Rippon Avenue - Bacon St. to Spring St.	Local	1960'		Reconstruction
(Preliminary Cost Projection 05-08-2013)				
Fleis & VandenBrink Engineering Inc.				
F&V Project #813700				
<u>Construction Budget Estimate</u>				
Item	Prelim Quantity	Unit	Price	Total
Road Reconstruction				
General Conditions/Mobilization	1.0	Lsum	5000.00	\$5,000.00
Video Survey- Pre/post	1.0	Lsum	1000.00	\$1,000.00
SESC	1.0	Lsum	1000.00	\$1,000.00
Signage/Barricades	1.0	Lsum	2000.00	\$2,000.00
Pavement Removal/Pulverize	6600.0	syd	3.00	\$19,800.00
Conc. Curb & Gutter, Rem.	3920.0	lft	5.00	\$19,600.00
Station Grading	19.6	sta	1500.00	\$29,400.00
Class II Sand, 12"	6600.0	syd	4.00	\$26,400.00
MDOT 22A Aggregate Base, 8"	6600.0	syd	4.00	\$26,400.00
Underdrain, 4"	1960.0	lft	4.00	\$7,840.00
HMA- 3"	1250.0	ton	85.00	\$106,250.00
Conc. Curb & Gutter	3920.0	lft	15.00	\$58,800.00
Drive Removal/Replacement	2350.0	syd	35.00	\$82,250.00
Restoration (Topsoil, seed & mulch)	4400.0	syd	1.50	\$6,600.00
				\$392,340.00
Watermain				
6" dia Watermain	1960.0	lft	35.00	\$68,600.00
6" Gate Valve	4.0	ea	1000.00	\$4,000.00
Fire Hydrant Assembly	1.0	ea	3000.00	\$3,000.00
Corp. stop and box	33.0	ea	300.00	\$9,900.00
Water Service, 1" type k copper	1020.0	lft	25.00	\$25,500.00
Connection to existing	4.0	ea	2500.00	\$10,000.00
				\$121,000.00
Construction Sub-Total:				\$513,340.00
Engr, Admin, Contingency (30%)				\$154,100.00
Total Preliminary Project Budget				\$667,440.00

Appendix F.



PIPE SIZES SHOWN ARE FOR A 10-YEAR STORM EVENT
PIPE SIZES IN PARENTHESES () ARE FOR A 25-YEAR STORM EVENT



TETRA TECH MPS

SCALE: NONE	DATE 07/21/03	DESIGNER: IRM	CHECKER: PDC
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CITY OF HILLSDALE, MICHIGAN
STORMWATER DRAINAGE MASTER PLAN

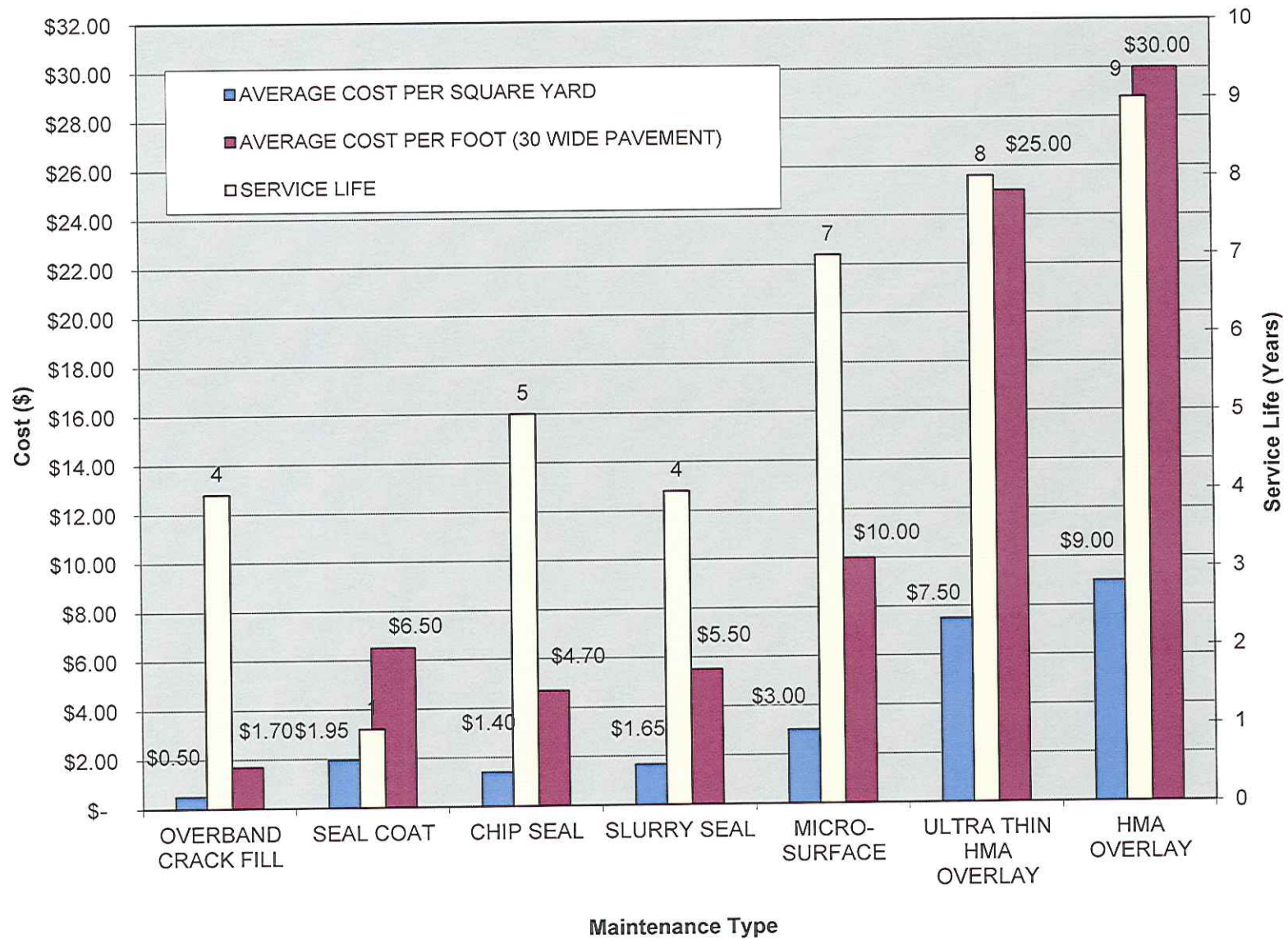
CONCEPTUAL STORM WATER DRAINAGE FACILITIES

FIGURE

6

Appendix G.

HMA PAVEMENT MAINTENANCE CONSTRUCTION COST COMPARISON



Appendix H.

DEFINITIONS AND DESCRIPTIONS

Source: PASER Manual

Alligator Cracking: Interconnected cracks forming small pieces ranging in size from about 1" to 6". This is caused by failure of the surfacing due to traffic loading (fatigue) and very often also due to inadequate base or subgrade support. Repair by excavating localized areas and replacing base and surface. Large areas require reconstruction. Improvements in drainage may often be required.

Block Cracking: Block cracking are interconnected cracks forming large blocks. Cracks usually intersect at nearly right angles. Blocks may range from one foot to approximately 10' or more across. The closer spacing indicates more advanced aging caused by shrinking and hardening of the asphalt over time. Repair with sealcoating during early stages to reduce weathering of the asphalt. Overlay or reconstruction required in the advanced stages.

Distortion: Shoving or rippling is surfacing material displaced crossways to the direction of traffic. It can develop into washboarding when the asphalt mixture is unstable because of poor quality aggregate or improper mix design. Repair by milling smooth and overlaying with stable asphalt mix. Other pavement distortions may be caused by settling, frost heave, etc. Patching may provide temporary repair. Permanent correction usually involves removal of unsuitable subgrade material and reconstruction.

Flushing: Flushing is excess asphalt on the surface caused by a poor initial asphalt mix design or by paving or sealcoating over a flushed surface. Repair by blotting with sand or by overlaying with properly designed asphalt mix.

Longitudinal Crack: Cracks running in the direction of traffic are longitudinal cracks. Centerline or lane cracks are caused by inadequate bonding during construction or reflect cracks in underlying pavement. Longitudinal cracks in the wheel path indicate fatigue failure from heavy vehicle loads. Cracks within one foot of the edge are caused by insufficient shoulder support, poor drainage, or frost action. Cracks usually start as hairline or vary narrow and widen and erode with age. Without crack filling, they can ravel, develop multiple cracks, and become wide enough to require patching. Filling and sealing cracks will reduce moisture penetration and prevent further subgrade weakening. Multiple longitudinal cracks in the wheel path or pavement edge indicate a need for strengthening with an overlay or reconstruction.

Polishing: Polishing is a smooth slippery surface caused by traffic wearing off sharp edges of aggregates. Repair with sealcoat or thin bituminous overlay using skid-resistant aggregate.

Raveling: Raveling is progressive loss of pavement material from the surface downward, caused by: stripping of the bituminous film from the aggregate, asphalt hardening due to aging, poor compaction especially in cold weather construction, or insufficient asphalt content. Slight to moderate raveling has loss of fines. Severe raveling has loss of coarse aggregate. Raveling in the wheelpaths can be accelerated by traffic. Protect pavement surfaces from the environment with a sealcoat or a thin overlay if additional strength is required.

Reflective Cracking: Cracks in overlays reflect the crack pattern in the pavement underneath. They are difficult to prevent and correct. Thick overlays or reconstruction is usually required.

Rutting: Rutting is displacement of material, creating channels in wheelpaths. It is caused by traffic compaction or displacement of unstable material. Severe rutting (over 2") may be caused by base or subgrade consolidation. Repair minor rutting with overlays. Severe rutting requires milling the old surface or reconstructing the roadbed before resurfacing.

Slippage Crack: Crescent or rounded cracks in the direction of traffic, caused by slippage between an overlay and an underlying pavement. Slippage is most likely to occur at intersections where traffic is stopping and starting. Repair by removing the top surface and resurfacing using a tack coat.

Transverse Crack: A crack at approximately right angles to the centerline is a transverse crack. They are often regularly spaced. The cause is movement due to temperature changes and hardening of the asphalt with aging. Transverse cracks will initially be widely spaced (over 50'). Additional cracking will occur with aging until they are closely spaced (within several feet). These usually begin as hairline or very narrow cracks; with aging they widen. If not properly sealed and maintained, secondary or multiple cracks develop parallel to the initial crack. The crack edges can further deteriorate by raveling and eroding the adjacent pavement. Prevent water intrusion and damage by sealing cracks that are more than 1/4" wide.

RESOLUTION # _____

**AN AUTHORIZING RESOLUTION FOR THE GARDEN-VINE-MEAD-RIPPON STREET
CDBG-INFRASTRUCTURE CAPACITY ENHANCEMENT (ICE) GRANT**

- WHEREAS,** the Michigan Strategic Fund has invited Units of General Local Government to apply for its CDBG-Infrastructure Capacity Enhancement (ICE) Competitive Funding Round; and
- WHEREAS,** the City of Hillsdale desires to request \$2,000,000.00 in CDBG funds to replace aging utilities (sanitary sewer, storm sewer, and watermain) on Garden, Mead, and Vine Streets, and Rippon Avenue ; and
- WHEREAS,** the City of Hillsdale commits local funds from its General Fund in the amount of \$222,222.22; and
- WHEREAS,** the proposed project is consistent with the local Community Development Plan as described in the Application; and
- WHEREAS,** the proposed project will benefit all residents of the project area and 52.2 percent of the residents of the City of Hillsdale are low and moderate income persons as determined by census data provided by the U.S. Department of Housing and Urban Development; and
- WHEREAS,** local funds and any other funds to be invested in the project have not been obligated/incurred and will not be obligated/incurred prior to a formal grant award, completion of the environmental review procedures and a formal written authorization to obligate/incur costs from the Michigan Economic Development Corporation.

NOW, THEREFORE, BE IT RESOLVED that the City of Hillsdale hereby designates the City Manager as the Environmental Review Certifying Officer, the person authorized to certify the Michigan CDBG Application, the person authorized to sign the Grant Agreement and payment requests, and the person authorized to execute any additional documents required to carry out and complete the grant.

PASSED IN OPEN COUNCIL MEETING THIS 3rd DAY OF APRIL, 2017.

Scott Sessions, Mayor

ATTEST:

Stephen M. French, MMC
City Clerk

ATTACHMENT Gi – UGLG PUBLIC PARTICIPATION CERTIFICATION FORM

1. The UGLG has furnished its citizens with information concerning the amount of funds available and being applied for, and the proposed community development and housing activities to be undertaken. This includes the estimated amount proposed to be used for activities that will benefit persons of low and moderate income and the plans for minimizing displacement of persons.
2. The UGLG has published a public notice in such manner to afford affected citizens an opportunity to examine and submit comments on the proposed application and community development and housing activities.
3. One or more public hearings have been held to obtain the views of citizens on the proposed application and community development and housing needs.
4. Citizens have been provided reasonable access to the proposed application and related information on community development and housing needs.
5. The UGLG will provide its citizens with reasonable notice of, and opportunity to comment on, any substantial change proposed to be made in the use of funds if funds are received.
6. The UGLG provided for and encouraged citizen participation, with particular emphasis on participation by persons of low and moderate income, residents of slum and blight areas and of areas in which Section 106 funds are proposed to be used, and in the case of grantees described in Section 106(a), provided for participation of residents in low and moderate income neighborhoods as defined by the local jurisdiction. Opportunities to participate must be made available by advertising in publications, which are distributed in the slum and blight areas and the low and moderate income neighborhoods.
7. The UGLG provided citizens with reasonable and timely access to local meetings, information, and records relating to the applicant's proposed use of funds, as required by regulations of the Secretary, and relating to the actual use of funds under this title.
8. The UGLG provided for technical assistance to groups representative of persons of low and moderate income that request such assistance in developing proposals with the level and type of assistance to be determined by the grantee.
9. The UGLG provided for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, including at least the development of needs, the review of proposed activities, and review of program performance, which hearings shall be held after adequate notice, at times and locations convenient to potential or actual beneficiaries, and with accommodation for the handicapped. Review of program performance shall apply to previously funded CDBG grants.
10. The UGLG has identified how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate. If 51% of the expected participants are non-English speaking, the hearings will be advertised in a non-English publication available to those residents. A person fluent in their language must be available to discuss the project and respond to their questions at the hearings.

David D. Mackie, City Manager

April 3, 2017

THE CITY OF HILLSDALE NOTICE OF PUBLIC HEARING FOR MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR THE GARDEN, MEAD, AND VINE STREETS AND RIPPON AVENUE UTILITY IMPROVEMENTS PROJECT

The City of Hillsdale will conduct a public hearing on April 3, 2017 at 7:00 p.m. at City Hall for the purpose of affording citizens an opportunity to examine and submit comments on the proposed application for a CDBG grant.

The City of Hillsdale proposes to request \$2,000,000.00 in CDBG funds to replace aging utilities (sanitary sewer, storm sewer, and watermain) on Garden, Mead, and Vine Streets, and Rippon Avenue and benefit at least 51% low to moderate income persons. Zero (0) persons will be displaced as a result of the proposed activities.

Further information, including a copy of Hillsdale's Community Development Plan and CDBG application is available for review. To inspect the documents, please contact David Mackie (517) 437-6444 or review at City Hall. Comments may be submitted in writing through April 6, 2017 or made in person at the public hearing.

Citizen views and comments on the proposed application are welcome.

The City of Hillsdale
David Mackie – City Manager
(517) 437-6444



City of Hillsdale, Michigan

TO: Mayor Session and City Council Members
City Manager David Mackie

FROM: Stephen M. French, MMC
City Clerk

DATE: March 6, 2017

SUBJECT: Domestic Harmony Contract for 2017-2018

The City has supported Domestic Harmony for more than 15 years. They provide victims of domestic violence and their children vital services such as: crisis intervention, 24-hour supportive counseling, and transportation, temporary shelter, housing placement assistance, information and referrals in legal and financial matters. These services are free of charge to those who reside in Hillsdale County.

The attached document from Julia Denig, the Executive Director of Domestic Harmony, asks the City to continue their support for fiscal year 2017-18. Historically the City's contribution has been between \$5,000 and \$5,500 annually. For the City's fiscal year 2016-17 the contribution approved by Council was \$5,000.



DOMESTIC HARMONY
P.O. Box 231
Hillsdale, Michigan 49242
Telephone: (517) 439-1454
Fax: (517) 439-5144

March 2, 2017

Dear Members of the Hillsdale City Council,

Thank you very much for supporting Domestic Harmony through the purchase of a service contract in 2016. This support has enabled us to provide services to victims of domestic violence. In our last fiscal year we provided: shelter to 52 adults and 43 children, supportive services to 131 non-residential clients, and answered 367 crisis hotline calls.

We are asking that all cities and townships in Hillsdale County contract with Domestic Harmony to provide residents of each municipality services for victims of domestic violence and their children. We continue to offer the following services:

- ❖ 24-hour crisis hotline
- ❖ temporary emergency shelter (including basic needs)
- ❖ safety planning
- ❖ group and individual counseling
- ❖ child counseling
- ❖ legal advocacy and court accompaniment
- ❖ permanent housing search assistance
- ❖ child-care during support groups
- ❖ prevention education to area schools

There is no charge for any of our victim or prevention services.

We ask that the City of Hillsdale contract with Domestic Harmony once again this year. Last year the amount of your contract was \$5,000.00. As you prepare your budget for this year, we ask that you contract with us at the same amount or more if you are able. Your contracting with us will ensure our ability to continue our critical services for victims of domestic violence and their families.

Thank you very much for your consideration of this very important issue.

Sincerely,

Julia Denig, LMSW
Executive Director

Contract

The City of Hillsdale, Hillsdale County, Michigan, agrees to purchase services for victims of domestic violence for residents of said city from the Hillsdale County Task Force on Family Violence doing business as Domestic Harmony (hereafter referred to as Domestic Harmony) for the fiscal year 2018. This period may include past services as well as future services.

“Domestic violence” means a violent physical attack or fear of a violent physical attack perpetrated by an assailant against a victim, in which the victim is a person assaulted or threatened by his or her intimate partner, former intimate partner, an adult person, or emancipated minor assaulted by an adult person with whom the assaulted person cohabitated; and in which the victim and assailant are/were involved in a consenting sexual relationship.

Services to be provided under this contract to any number of eligible residents of the City of Hillsdale are:

1. Crisis intervention and supportive counseling on a 24-hour basis
2. Transportation from a safe place to shelter
3. Safe temporary shelter for up to 30 days
4. Assistance in finding permanent housing
5. Information and referral in legal and financial matters

These services are defined in Domestic Harmony’s grant from the Domestic Violence Prevention and Treatment Board of the State of Michigan.

To purchase said services the City of Hillsdale agrees to pay to Domestic Harmony the sum of _____ (\$_____.00).

At the end of the contract period the City of Hillsdale and Domestic Harmony agree to review the contract and determine whether or not the contract should be renewed and what the particulars should be.

Witnesses:

Signed by:

Date

Date

Date

Julia Denig, LMSW Date
Executive Director
Domestic Harmony



City of Hillsdale Agenda Item Summary

Meeting Date: March 20, 2017

Agenda Item # : New Business

SUBJECT: Audit Proposals 2017 - 2021

BACKGROUND PROVIDED BY CITY MANAGER:

The city went out to bid for the financial audit, starting July 1, 2017 through June 30, 2021. Proposals were received from BDO, Willis & Jurasek, P.C., and Condon, Hecht, Bisher, Wade & Co., P.C.(CHBW). Attached is the bid sheet with the annual amounts through 2021. Condon, Hecht, Bisher, Wade & Co is locally owned and was the low bidder.

RECOMMENDATION:

I recommend the City Council authorize the 2017-2021 Audit be awarded to Condon, Hecht, Bisher, Wade & Co. P.C. at the total amount of \$122,005.



BID SHEET



Company or Individual	2017	2018	2019	2020	2021	TOTAL
CHBW & CO. P.C.	\$ 23,800	\$ 23,800	\$ 24,455	\$ 24,455	\$ 25,495	\$ 122,005
WILLIS & JURASEK	\$ 26,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 28,500	\$ 135,500
BDO	\$ 73,000	\$ 75,000	\$ 77,000	\$ 79,000	\$ 81,000	\$ 385,000
DATE: March 3rd, 2017						



City of Hillsdale Agenda Item Summary

Meeting Date: March 20, 2017

Agenda Item #10: New Business

SUBJECT: Personnel Handbook Revision

BACKGROUND PROVIDED BY: Kay Freese, Human Resource Director

Several years ago the City adopted a no smoking and tobacco use policy for any city buildings and vehicles leased or owned under a gross vehicle weight of 10,000 pounds. After review and discussion with the City Manager and affected department heads, we believe all employees are entitled to perform their duties in healthy work areas whether in a building or vehicle.

Therefore, we are requesting to amend the policy to apply to all vehicles owned or leased by the City of Hillsdale and the Board of Public Utilities. Please see the attached Handbook Section 505 Smoking and Tobacco Use revision.

RECOMMENDATION:

I recommend that the City Council adopt the proposed revision to the Personnel Handbook, Section 505 Smoking and Tobacco Use policy.

City of Hillsdale

City of Hillsdale Employee Handbook

505 Smoking and Tobacco Use

Effective Date: January 1, 2006

Revision Date: March 20, 2017

The City's intent is to provide a safe and healthful work environment and keep in compliance with the Michigan Clean Indoor Air Act. Therefore, smoking and the use of any form of tobacco is prohibited in all city-owned buildings and vehicles, including pickups and any other vehicles owned or leased by the City of Hillsdale regardless of the gross vehicle weight.

This policy applies equally to all employees, customers, and visitors. Employees violating this policy may be subject to disciplinary action.